

# **PANTAWID PAMILYANG PILIPINO PROGRAM**

## **STATUS OF PAYMENT**

COVERING THE PERIOD JANUARY TO NOVEMBER 2013

Province	No. of Beneficiaries		%of Accomplishment	Fund Allocation	Fund Utilization	% of Utilization
	Target	Actual				
<b>Compostela Valley</b>	39,527	38,977	98.61%	338,706,900.00	333,288,000.00	98.40%
<b>Davao del Norte</b>	40,798	40,391	99.00%	346,357,600.00	342,478,600.00	98.88%
<b>Davao del Sur</b>	78,701	77,893	98.97%	667,670,200.00	658,520,900.00	98.63%
<b>Davao Oriental</b>	32,995	32,676	99.03%	304,177,700.00	299,180,500.00	98.36%
<b>GRAND TOTAL</b>	<b>192,021</b>	<b>189,937</b>	<b>98.91%</b>	<b>1,656,912,400.00</b>	<b>1,633,468,000.00</b>	<b>98.59%</b>

# **SUPPLEMENTARY FEEDING PROGRAM**

## **STATUS OF PAYMENT**

FOR THE PERIOD JANUARY TO NOVEMBER 2013

Province	Number of Beneficiaries		% of Accomplishment	Fund Allocation	Fund Utilization	% of Utilization
	Target	Actual				
<b>Compostela Valley</b>	15,916	15,916	100%	24,828,960.00	24,828,960.00	100%
<b>Davao del Norte</b>	19,955	19,955	100%	31,129,800.00	31,129,800.00	100%
<b>Davao Oriental</b>	14,482	14,482	100%	22,591,920.00	22,591,920.00	100%
<b>Davao del Sur</b>	34,591	34,292	99.14%	53,961,960.00	53,495,520.00	99.14%
<b>GRAND TOTAL</b>	<b>84,944</b>	<b>84,645</b>	<b>99.78</b>	<b>132,512,640</b>	<b>132,046,200.00</b>	<b>99.78%</b>

# **SOCIAL PENSION FOR INDIGENT SENIOR CITIZENS**

## **STATUS OF PAYMENT**

FOR THE PERIOD JANUARY TO NOVEMBER

<b>Province</b>	<b>No. of Served Beneficiaries</b>	<b>UTILIZATION (OBLIGATED AMOUNT)</b>	<b>UTILIZATION (DISBURSEMENT)</b>	<b>BUDGET</b>	<b>% Based on UTILIZATION (OBLIGATED AMOUNT)</b>	<b>% Based on UTILIZATION (DISBURSEMENT)</b>
<b>COMPOSTELA VALLEY</b>	2,920.00	17,896,500.00	12,358,500.00	17,896,500.00	100%	69%
<b>DAVAO DEL NORTE</b>	3,558.00	19,467,000.00	14,049,000.00	19,467,000.00	100%	72%
<b>DAVAO DEL SUR</b>	5,231.00	31,630,500.00	21,796,500.00	31,630,500.00	100%	69%
<b>DAVAO ORIENTAL</b>	3,687.00	16,740,000.00	11,845,500.00	16,740,000.00	100%	71%
<b>GRAND TOTAL</b>	<b>15,396.00</b>	<b>85,734,000.00</b>	<b>60,049,500.00</b>	<b>85,734,000.00</b>	<b>100%</b>	<b>70%</b>

# **DISASTER MANAGEMENT PROGRAM**

## **Status of Assistance to Typhoon Pablo Victims**

**As of December 3, 2013**

<b>DSWD INTERVENTIONS</b>	<b>Physical Target</b>	<b>Accomplishment</b>	<b>Amount Disbursed</b>
<b>* Food Packs</b>	<b>1,635,389</b>	<b>1,610,929</b>	<b>1,068,645,250.00</b>
<b>Noche Buena Packs</b>	<b>174,851</b>	<b>174,851</b>	<b>87,425,500.00</b>
<b>Other Food items</b>	<b>1,596</b>	<b>1,596</b>	<b>23,940.00</b>
<b>Non-Food Items</b>	<b>106,520</b>	<b>106,520</b>	<b>113,151,264.18</b>
<b>Financial/Burial Assist.</b>	<b>781</b>	<b>781</b>	<b>8,300,000.00</b>
<b>** Financial Assistance to Families of Missing Persons</b>	<b>465</b>	<b>465</b>	<b>4,650,000.00</b>
<b>Bunkhouse</b>	<b>91</b>	<b>91</b>	<b>48,500,000.00</b>
<b>Cash for Work</b>	<b>142,256</b>	<b>102,370</b>	<b>231,246,720.00</b>
<b>Emergency Shelter Assistance</b>	<b>30,489</b>	<b>13,900</b>	<b>139,000,000.00</b>
<b>*** Modified Permanent Shelter Assistance</b>	<b>31,863</b>	<b>3,186</b>	<b>223,020,000.00</b>
		<b>780</b>	<b>78,000,000.00</b>
<b>Educational Assistance</b>	<b>1,439</b>	<b>1,220</b>	<b>5,335,000.00</b>
<b>Livelihood SkillsTrng.</b>	<b>3,556</b>	<b>3,556</b>	<b>433,023.50</b>
<b>*Cash for Training</b>	<b>999</b>	<b>999</b>	<b>19,980,000.00</b>
<b>GRAND TOTAL</b>			<b>2,027,710,697.68</b>

# STATUS OF IMPLEMENTATION OF MODIFIED SHELTER ASSISTANCE BY MUNICIPALITY

AS OF DEC. 9, 2013

## Davao Oriental

Municipality	# of Units Implemented	Amount
Boston	16	1,270,000.00
Cateel	341	26,380,000.00
Baganga	384	28,410,000.00
<b>Total</b>	<b>741</b>	<b>56,060,000.00</b>



## Compostela Valley

Municipality	# of Units Implemented	Amount
Compostela	62	4,340,000.00
Laak	116	11,570,000.00
Monkayo	151	10,570,000.00
Montevista	40	2,800,000.00
New Bataan	83	5,810,000.00
<b>Total</b>	<b>452</b>	<b>35,090,000.00</b>

