

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2019 as of July 10, 2019

**DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/RIE	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	
20000100001000	Service Provider for Digitization	DSWD FO XI	Competitive Public Bidding		third quarter		GOP	1,500,000.00	1,500,000.00	PROVISION OF SERVICES FOR THE DIGITIZATION OF PERMANENT AND VALUABLE RECORDS OF DSWD FIELD OFFICE XI	
50205020	Cell Cards	DSWD FO XI	Competitive Public Bidding		third quarter		GOP	1,947,705.00	1,947,705.00	Procurement of Mobile Cards(Smart, TNT and SUN) for the use of Field Office/centers/Pantawid Pamilya and other Projects/programs for second semester of 2019	
320102100001000	Food Stuff/Items	SFP	Competitive Public Bidding		third quarter		GOP	26,351,707.20	26,351,707.20	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR PROVINCE OF DAVAO DEL SUR	
320102100001000	Food Stuff/Items	SFP	Competitive Public Bidding		third quarter		GOP	14,465,337.60	14,465,337.60	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR PROVINCE OF DAVAO OCCIDENTAL	
320102100001000	Food Stuff/Items	SFP	Competitive Public Bidding		third quarter		GOP	35,858,491.20	35,858,491.20	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR PROVINCE OF COMPOSTELA VALLEY	
320102100001000	Food Stuff/Items	SFP	Competitive Public Bidding		third quarter		GOP	25,523,836.80	25,523,836.80	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR PROVINCE OF DAVAO ORIENTAL	
320102100001000	Food Stuff/Items	SFP	Competitive Public Bidding		third quarter		GOP	42,706,843.20	42,706,843.20	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR PROVINCE OF DAVAO DEL NORTE	
320102100001000	Food Stuff/Items	SFP	Competitive Public Bidding		third quarter		GOP	46,805,740.80	46,805,740.80	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR DAVAO CITY CLUSTER	
Total Supplemental Annual Procurement Plan No. 1 as of July 10, 2019								195,159,661.80			
Annual Procurement Plan C.Y. 2019								402,472,372.00			
SUB-TOTAL								597,632,033.80			
ADDITIONAL PROVISION								59,763,203.38			
GRAND TOTAL FOR 2019								657,395,237.18			

NOTED BY:

Alfredo
ALFREDO S. PERSON
BAC CHAIRPERSON

PREPARED BY:

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ANTHONY C. AGUILAR
BAC SECRETARIAT

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

HERBERT P. DURON
FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:

Marc
MARCELO P. JABAGAT
REGIONAL DIRECTOR