

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2022 as of February 28, 2022
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000 02000	Procurement Office Supplies not available in PS DBM	Accounting	Public Bidding/shopping	Second Quarter				GOP	56,500.00	56,500.00		Supply and delivery of Office Supplies
1000001000 0001000- 3501001000 02000	Procurement of Kitchenware	Accounting	Small Value Procurement	Second Quarter				GOP	14,500.00	14,500.00		Supply and Delivery of Refrigerator
1000001000 0001000- 3501001000 02000	Procurement of Office Equipment	Accounting	Small Value Procurement	Second Quarter				GOP	12,800.00	12,800.00		Supply and Delivery of 3 layer Document Tray
1000001000 0001000- 3501001000 02000	Procurement of ICT Equipment	Accounting	Small Value Procurement	Second Quarter				GOP	29,900.00	29,900.00		Supply and Delivery of Scanner, Heavy Duty.
1000001000 0001000- 3501001000 02000	Procurement of Vehicle Rental	Accounting	Small Value Procurement	Second Semester				GOP	32,000.00	32,000.00		Provision of Vehicle Rental for Staff
1000001000 0001000- 3501001000 02000	Provision of Catering Services	FMD	Small Value Procurement	Second Quarter				GOP	3,262.00	3,262.00		Provision of 1 meal and 1 snack for the FMD Budget Unit Reconciliation Workshop
1000001000 0001000- 3501001000 02000	Procurement of Furniture and Fixtures	FMD	Small Value Procurement	Second Quarter				GOP	204,120.00	204,120.00		Supply and Delivery of Safety vault for the Finance Division
1000001000 0001000- 3501001000 02000	Procurement of Furniture and Fixtures	HRMD	Small Value Procurement	Second Quarter				GOP	159,000.00	159,000.00		Supply and Delivery of Steel cabinets
1000001000 0001000- 3501001000 02000	Procurement of Office Equipment	HRMD	Small Value Procurement	Second Quarter				GOP	10,000.00	10,000.00		Supply and Delivery of Laminating Machine
1000001000 0001000- 3501001000 02000	Procurement of Ink	HRMD	Shopping	Second Quarter				GOP	85,000.00	85,000.00		Supply and Delivery of Ink Cart MC 310 Color
1000001000 0001000- 3501001000 02000	Procurement of Medical Supplies	HRMD	Small Value Procurement	Second Quarter				GOP	375,861.00	375,861.00		Supply and Delivery of Medical Supplies
1000001000 0001000- 3501001000 02000	Provision of Catering Services	ARDO	Small Value Procurement	second quarter and second semester				GOP	205,000.00	205,000.00		Provision of Catering Services for the Regional Action Team Meetings and SWADO Coordination Meetings
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	ARDO	Small Value Procurement	March 2022 and September 2022				GOP	200,000.00	200,000.00		Provision of Food, Venue and Accommodation for the Leadership Transformation and Servant Leadership
1000001000 0001000- 3501001000 02000	Provision of Food and Venue	EPAHP	Small Value Procurement	"March 2022, June 2022 and September 2022				GOP	115,000.00	115,000.00		Provision of Food and Venue Regional Convergence Team Meeting and Technical Assistance & Monitoring to Community based organization
1000001000 0001000- 3501001000 02000	Procurement of Office Supplies	EPAHP	Public Bidding/shopping	second quarter and second semester				GOP	20,796.24	20,796.24		Supply and Delivery of Office Supplies
1000001000 0001000- 3501001000 02000	Vehicle Rental	EPAHP	Small Value Procurement	Second Quarter				GOP	59,400.00	59,400.00		Provision of Vehicle for Rent

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2022 as of February 28, 2022

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	EPAHP	Small Value Procurement	Second Quarter				GOP	50,000.00	50,000.00		Provision of Technical Assistance and Monitoring for CBO's
1000001000 0001000- 3501001000 02000	Procurement of office Equipment	HA	Small Value Procurement	Second Quarter				GOP	69,500.00	69,500.00		Supply and Delivert of Wireless Microphone, Professional Sound Mixer, stand Fan, Portable air cooler Industrial Wall Fan
1000001000 0001000- 3501001000 02000	Provision of Food and Accommodation	ADMIN	Small Value Procurement	first quarter				GOP	52,975.00	52,975.00		Provision of food and accommodation for the consultation and monitoring visit of hon. Secretary Rolando Bautista
1000001000 0001000- 3501001000 02000	Procurement of Office Supplis	SFP	Shopping	Second Quarter				GOP	5,649.20	5,649.20		Supply and Delivery of Folder Pressboard and File Storage Box
1000001000 0001000- 3501001000 02000	Provision of Catering Services	SFP	Small Value Procurement	March 2022 to December 2022				GOP	50,000.00	50,000.00		Provision of Catering Services for the Regional Action Team Meetings and SWADO Coordination Meetings
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	SFP	Small Value Procurement	Second Semester				GOP	292,000.00	292,000.00		Provision of Food, Venue and Accommodation for the SFP 11th cycle Program Implementation Review and SFP individual Performance Assessment
1000001000 0001000- 3501001000 02000	Procurement of Crossover Utility Vehicle	GSU	Public Bidding	Second Quarter				GOP	1,500,000.00	1,500,000.00		Supply and Delivery of one (1) Unit Cross Over Utility Vehicle
1000001000 0001000- 3501001000 02000	Procurement of Vehicle Accessories	GSU	Small Value Procurement	Second Quarter				GOP	470,000.00	470,000.00		Supply and delivery of Vehicle accessories
1000001000 0001000- 3501001000 02000	Procurement of Fire extinguishers for Vehicles	GSU	Small Value Procurement	Second Quarter				GOP	11,000.00	11,000.00		Supply and Delivery of Fire Extinguishers for Vehicles
1000001000 0001000- 3501001000 02000	Tools for repair and maintenance of DSWD Facilities	GSU	Small Value Procurement	Second Quarter				GOP	19,400.00	19,400.00		Supply and Delivery of Tools for repair and maintenance
1000001000 0001000- 3501001000 02000	Procurement of Advocacy Materials	GSU	Small Value Procurement	March 2022				GOP	50,000.00	50,000.00		Supply and Delivery of Advocacy Materials
1000001000 0001000- 3501001000 02000	Procurement of Signages	GSU	Small Value Procurement	April 2022				GOP	300,000.00	300,000.00		Supply and Delivery of Signages
1000001000 0001000- 3501001000 02000	Provision of Food and Venue	Pantawid	Small Value Procurement	Second Quarter				GOP	70,500.00	70,500.00		Provision of Food and venue for the CSO Consultation Meeting
1000001000 0001000- 3501001000 02000	Provision of Catering Services	Pantawid	Small Value Procurement	Second Quarter				GOP	25,000.00	25,000.00		Provision of Catering Services for the Orientation for Newly Hired Pantawid Pamilya Staff
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	Pantawid	Small Value Procurement	Second Quarter to Second Semester				GOP	640,000.00	640,000.00		Provision of Food, Venue and Accommodation for Various Activties of Pantawid Pamilyang Pilipino Program
1000001000 0001000- 3501001000 02000	Procurement of IT Equipment	Pantawid	Shopping/Small Value Procurement	Second Quarter				GOP	611,000.00	611,000.00		Supply and Delivery of IT Equipment

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2022 as of February 28, 2022

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000 02000	Procurement of Office Equipment	Pantawid	Shopping/Small Value Procurement	Second Quarter				GOP	57,960.00	57,960.00		Supply and Delivery of Office Equipment
1000001000 0001000- 3501001000 02000	Procurement of Furniture and Fixtures	Pantawid	Public Bidding	March 2022 to April 2022				GOP	1,053,100.00	1,053,100.00		Supply and Delivery of Ergonomic Office Swivel Chair, Steel Cabinet, Double door Office Steel Cabinet, Office Swivel Chair and Office table with 3 Side Drawers
1000001000 0001000- 3501001000 02000	Procurement Office Supplies not available in PS DBM	Pantawid	Public Bidding/Shopping	second quarter and second semester				GOP	529,444.80	529,444.80		Supply and Delivery of Office Supplies
1000001000 0001000- 3501001000 02000	Procurement of Toners and Ink	Pantawid	Public Bidding/Shopping	second quarter and second semester				GOP	879,300.00	879,300.00		Supply and Delivery of Toners and Inks for existing Printers
1000001000 0001000- 3501001000 02000	Procurement of Medical Supplies	Pantawid	Public Bidding	March 2022 to April 2022				GOP	1,240,200.00	1,240,200.00		Supply and Delivery of Medical Supplies
1000001000 0001000- 3501001000 02000	Procurement of Food Packs	DRMD	Public Bidding	March 2022 to April 2022				GOP	2,785,380.00	2,785,380.00		Supply and Delivery of Food Packs
1000001000 0001000- 3501001000 02000	Procurement of Cardboardbox	DRMD	Small Value Procurement	March 2022 to April 2022				GOP	214,260.00	214,260.00		Supply and Delivery of Cardboard box for the container of the family food packs
1000001000 0001000- 3501001000 02000	Procurement of Rice	DRMD	Agency to Agency	March 2022 to April 2022				GOP	1,933,750.00	1,933,750.00		Supply and Delivery of Rice
1000001000 0001000- 3501001000 02000	Provision of Handling and Hauling	DRMD	Small Value Procurement	March 2022 to April 2022				GOP	64,974.00	64,974.00		Provision of handling and Hauling
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	DRMD	Small Value Procurement	April 2022				GOP	90,000.00	90,000.00		Provision of Food, Venue and Accommodation for the Training on Drone Operations for DSWD XI Staff
1000001000 0001000- 3501001000 02000	Procurement of ICT Equipment	Home for the Aged	Small Value Procurement	Second Semester 2022				GOP	14,000.00	14,000.00		Supply and Delivery of Portable Scanner
1000001000 0001000- 3501001000 02000	Procurement of Furniture and Fixtures	Home for the Aged	Small Value Procurement	Second Semester 2022				GOP	18,000.00	18,000.00		Supply and Delivery of \$ layer Drawer Vertical Steel Filing Cabinet
1000001000 0001000- 3501001000 02000	Repair and Improvement of CCTV Cameras and AVR Recorder	RRCY	Small Value Procurement	Apr-22				GOP	120,000.00	120,000.00		Repair and improvement of CCTV Cameras and AVR Recorder
1000001000 0001000- 3501001000 02000	Procurement of Furniture and Fixtures	HGW	Small Value Procurement	Apr-22				GOP	104,698.00	104,698.00		Supply and Delivery of 5 layered, 3 layered steel cabinet and Medicine Cabinet
1000001000 0001000- 3501001000 02000	Procurement of Medical Equipment and Supplies	HGW	Small Value Procurement	Second Semester 2022				GOP	97,548.00	97,548.00		Supply and Delivery of Medical Equipment and Supplies
1000001000 0001000- 3501001000 02000	Procurement of Mobile Cell Cards	HGW	Public Bidding	second quarter and second semester				GOP	53,700.00	53,700.00		Supply and Delivery of Mobile Cell Cards
1000001000 0001000- 3501001000 02000	Provision of Catering Services	HGW	Small Value Procurement	Second Quarter 2022				GOP	101,500.00	101,500.00		Provision of Catering Services

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2022 as of February 28, 2022

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000 02000	Procurement of IT Equipment	HGW	Small Value Procurement	Second Quarter 2022				GOP	69,970.00	69,970.00		Procurement of IT Equipment
1000001000 0001000- 3501001000 02000	Provision of Catering Services	SMU	Small Value Procurement	second quarter and second semester				GOP	288,500.00	288,500.00		Provision of Catering Services for the conduct of the SMU Monthly meetings, Media Conference and Field Visits
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	SMU	Lease of Venue	second quarter and second semester				GOP	1,320,000.00	1,320,000.00		Provision of Food, Venue and Accommodation for the ORD & SMU PREW, Cap. Build Activities
1000001000 0001000- 3501001000 02000	Provision of Video Productions	SMU	Small Value Procurement	second quarter and second semester				GOP	190,000.00	190,000.00		Provision of Video Production for Regional Hymn, Regional Anthem and DSWD Institutional Video
1000001000 0001000- 3501001000 02000	Procurement of Advocacy Materials	SMU	Small Value Procurement	second quarter and second semester				GOP	790,400.00	790,400.00		Supply and Delivery of Advocacy Materials
1000001000 0001000- 3501001000 02000	Procurement of Tokens	SMU	Small Value Procurement	second quarter and second semester				GOP	120,000.00	120,000.00		Supply and Delivery of Materials for Tokens
1000001000 0001000- 3501001000 02000	Provision of Catering Services and Venue	Social Technology	Small Value Procurement	second quarter and second semester				GOP	210,000.00	210,000.00		Provision of Catering Services
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	Social Technology	Small Value Procurement	second quarter and second semester				GOP	412,000.00	412,000.00		Provision of Food, Venue and Accommodation
1000001000 0001000- 3501001000 02000	Procurement of Advocacy Materials	Social Technology	Small Value Procurement	Second Quarter 2022				GOP	100,000.00	100,000.00		Procurement of Advocacy Materials
1000001000 0001000- 3501001000 02000	Procurement of Milk	Angel's Haven	Small Value Procurement	second quarter and second semester				GOP	346,900.00	346,900.00		Supply and Delivery of Milk (Powdered Formula)
1000001000 0001000- 3501001000 02000	Procurement of Cooking Gas	Angel's Haven	Small Value Procurement	second quarter and second semester				GOP	134,400.00	134,400.00		Supply and Delivery of Cooking Gas
1000001000 0001000- 3501001000 02000	Provision of Septic Tank Servicing	Angel's Haven	Small Value Procurement	Second Quarter 2022				GOP	8,000.00	8,000.00		Provision of Septic Tank Servicing
1000001000 0001000- 3501001000 02000	Repair and Maintenance of Motor Vehicle	Angel's Haven	Direct Contracting/Small Value Procurement	Second Quarter 2022				GOP	88,300.00	88,300.00		Repair and Maintenance of Motor Vehicle
1000001000 0001000- 3501001000 02000	Procurement of Fire Extinguishers	Angel's Haven	Small Value Procurement	Second Quarter 2022				GOP	48,000.00	48,000.00		Supply and Delivery of Fire Extinguishers
1000001000 0001000- 3501001000 02000	Provision of Signage	Angel's Haven	Small Value Procurement	Second Quarter 2022				GOP	186,540.00	186,540.00		Provision of Materials and Labor for the installation of Organizational/Functional Chart, Signage frames of Angel's Haven
1000001000 0001000- 3501001000 02000	Provision of fiber internet Subscription	ICTMS	Small Value Procurement	second quarter and second semester				GOP	60,000.00	60,000.00		Provision of fiber internet Subscription
1000001000 0001000- 3501001000 02000	Provision of Information Kiosk	ICTMS	Small Value Procurement	Second Quarter 2022				GOP	91,000.00	91,000.00		Provision of Information Kiosk

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2022 as of February 28, 2022

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000 02000	Procurement of Audio System	ICTMS	Small Value Procurement	Second Quarter 2022				GOP	18,500.00	18,500.00		Supply and Delivery of 10 channel analog mixer with EFX
1000001000 0001000- 3501001000 02000	Provision of Sintra Board Printing	ICTMS	Small Value Procurement	Second Quarter 2022				GOP	4,800.00	4,800.00		Provision of Sintra Board Printing
1000001000 0001000- 3501001000 02000	Provision of Catering Services	SLP	Small Value Procurement	second quarter and second semester				GOP	566,500.00	566,500.00		Provision of Catering Services
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	SLP	Small Value Procurement	second quarter and second semester				GOP	930,000.00	930,000.00		Provision of Food, Venue and Accommodation
1000001000 0001000- 3501001000 02000	Procurement of Advocacy Materials	SLP	Small Value Procurement	Second Quarter 2022				GOP	650,000.00	650,000.00		Supply and Delivery of Advocacy Materials
1000001000 0001000- 3501001000 02000	Procurement of IT Equipment	CIU	Small Value Procurement	March 2022				GOP	114,750.00	114,750.00		Supply and Delivery of 12ppm speed Printer
1000001000 0001000- 3501001000 02000	Provision of Catering Services	CIU	Small Value Procurement	July 2022				GOP	5,000.00	5,000.00		Provision of Catering Services
1000001000 0001000- 3501001000 02000	Provision of Catering Services	Cash Unit	Small Value Procurement	April 2022				GOP	4,500.00	4,500.00		Provision of Catering Services
1000001000 0001000- 3501001000 02000	Procurement of Advocacy Materials	CBSS	Small Value Procurement	March 2022				GOP	15,000.00	15,000.00		Supply and Delivery of Advocacy Polo Shirt
1000001000 0001000- 3501001000 02000	Procurement of Welfare Goods	RRPTP	Small Value Procurement	March 2022				GOP	9,184.25	9,184.25		Supply and Delivery of Welfare Goods
1000001000 0001000- 3501001000 02000	Provision of Vehicle Rental	RRCY	Small Value Procurement	second quarter and second semester				GOP	58,000.00	58,000.00		Provision of Vehicle Rental
1000001000 0001000- 3501001000 02000	Provision of Catering Services	RRCY	Small Value Procurement	Second Semester 2022				GOP	300,000.00	300,000.00		Provision of Catering Services
1000001000 0001000- 3501001000 02000	Procurement of Advocacy Materials	RRCY	Small Value Procurement	Second Semester 2022				GOP	37,500.00	37,500.00		Supply and Delivery of Advocacy Polo Shirt
1000001000 0001000- 3501001000 02000	Procurement of Medical Equipment and Supplies	RRCY	Small Value Procurement	Second Semester 2022				GOP	10,000.00	10,000.00		Supply and Delivery of Medical Equipment and Supplies
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	Admin Division	Small Value Procurement	Second Semester 2022				GOP	140,000.00	140,000.00		Provision of Food, Venue and Accommodation for the Procurement Planning Workshop
1000001000 0001000- 3501001000 02000	Provision of Catering Services	Admin Division	Small Value Procurement	second quarter and second semester				GOP	100,000.00	100,000.00		Provision of Catering Services
1000001000 0001000- 3501001000 02000	Provision of Catering Services	CBS	Small Value Procurement	second quarter and second semester				GOP	105,000.00	105,000.00		Provision of Catering Services

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2022 as of February 28, 2022


DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI


DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000 02000	Provision of Food, Venue and Accommodation	CBS	Small Value Procurement	second quarter and second semester				GOP	160,000.00	160,000.00		Provision of Food, Venue and Accommodation
1000001000 0001000- 3501001000 02000	Procurement of Books	CBS	Small Value Procurement	Second Semester 2022				GOP	150,000.00	150,000.00		Supply and Delivery of Books
Total Supplemental Annual Procurement Plan No. 1 as of February 28, 2022								23,000,722.49				
Annual Procurement Plan C.Y. 2022								490,452,539.48				
GRAND TOTAL FOR 2022 as of February 28, 2022								513,453,261.97				

PREPARED BY:


ANTHONY CARL C. AGUILAR
 BAC SECRETARIAT
 Date: February 28, 2022

NOTED BY:


EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT
 Date: February 28, 2022

RECOMMENDING APPROVAL:


BAHLIA S. PADILLO
 BAC CHAIRPERSON
 Date: February 28, 2022

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 OIC FINANCE MANAGEMENT DIVISION CHIEF
 Date: February 28, 2022

APPROVED:


RONALD RYAN R. CUI
 OIC-REGIONAL DIRECTOR
 Date: February 28, 2022