

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2021 as of March 30, 2021**  
**DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT**  
**FIELD OFFICE XI**  
**DAVAO CITY**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RLE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I.T Equipment (Personal Computer: Desktop and Laptop)	Social Pension Program	Public Bidding		2nd quarter			GOP	1,773,250.00	1,773,250.00	-	Procurement of I.T. Equipment (Personal Computer: Desktop and Laptop) through Rent to Own Agreement for the Social Pension Program of DSWD FO XI
	Construction of 12 units isolation facility for the DSWD FO XI	DSWD FO XI	Public Bidding		2nd quarter			GOP	4,264,000.00	-	4,264,000.00	Construction of 12 units isolation facility for the DSWD FO XI
	Improvement of Center for Children with special needs of DSWD FO XI	DSWD FO XI	Public Bidding		2nd quarter			GOP	4,500,000.00	4,500,000.00	-	Improvement of Center for Children with special needs of DSWD FO XI
	Food packs	DSWD FO XI	Public Bidding		2nd quarter			GOP	6,840,000.00	6,840,000.00	-	Procurement of Food Packs for the provision of food packs to CIU clients of DSWD FO XI
	Catering Services	DSWD FO XI			2nd quarter				709,800.00	709,800.00	-	Provision of Catering Services for the DSWD FO XI Activities
	Computer consumables	RRCY			2nd quarter				26,505.00	26,505.00	-	Procurement of Computer consumables (inks and Toners) for the RRCY of DSWD FO XI
	Vehicle Rental	DSWD FO XI			2nd quarter				56,500.00	56,500.00	-	Provision of Vehicle Rental for DSWD FO XI Employees Transportation
	Advocacy materials	DSWD FO XI			2nd quarter				99,800.00	99,800.00	-	procurement of Advocacy Materials for the Programs of DSWD FO XI
	Personal Protective Equipment	HRMD			2nd quarter				198,000.00	198,000.00	-	Procurement of PPEs for the use of DSWD FO XI Employees in contact with Covid 19 exposed and positive employees
	Food and Accommodation	DSWD FO XI			2nd quarter				83,830.00	83,830.00	-	Provision of Food and Accommodation for DSWD FO XI Activities
	Cell Cards	Kalahi CIDSS-PAMANA			2nd quarter				680,400.00	680,400.00	-	Provision of Mobile Cell cards for the Kalahi CIDSS-PAMANA Employees of DSWD FO XI
Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021									19,232,085.00			
Annual Procurement Plan C.Y. 2021									450,434,483.05			
<b>GRAND TOTAL FOR 2021 as of March 30, 2021</b>									<b>469,666,568.05</b>			


PREPARED BY:


NOTED BY:


RECOMMENDING APPROVAL:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


APPROVED:

  
**ANTHONY GARK C. AGUILAN**  
 BAC SECRETARIAT

  
**EUGENE LOUIE C. TAMING**  
 HEAD BAC SECRETARIAT

  
**MERLINDA A. PARAGAMAG**  
 BAC CHAIRPERSON

  
**MIA DULCE GONZALES S. VERGARA**  
 FINANCE MANAGEMENT DIVISION CHIEF

  
**RAQUEL E. NUNEZ**  
 REGIONAL DIRECTOR