


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 for CY 2020 as of October 5, 2020
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Food Packs	DRMD	Public Bidding		2nd semester			GOP	14,999,994.00	14,999,994.00	Procurement of Family Food Packs for the Affected Families of Covid 19
	Repair and Improvement of DSWD Facilities	DSWD FO XI	Public Bidding		2nd semester			GOP	3,954,066.60	3,954,066.60	Repair and improvement of RRCY Water system, staff quarter and observation room and Repair and improvement of old dorm Building and executive suite at FO XI
	Computer Consumables (toner and ink)	DSWD FO XI	Public Bidding		2nd semester			GOP	3,775,445.00	3,775,445.00	Procurement of Computer Consumables with service printers and for existing printers for the DSWD FO XI
	Office Supplies	DSWD FO XI	Public Bidding		2nd semester			GOP	1,563,561.30	1,563,561.30	Procurement of Office Supplies for the DSWD FO XI use for the 4th quarter of the year 2020
	Advocacy Materials	SFP	Public Bidding		2nd semester			GOP	1,081,500.00	1,081,500.00	Procurement of Printed Washable Cloth Face Mask and Printed Folded Umbrella for the Child Development Teachers of Region XI
	Height Measuring Device	SFP	Public Bidding		2nd semester			GOP	11,250,000.00	11,250,000.00	Procurement of Height Measuring Device for the Supplementary Feeding Program
	Food Items	SFP	Public Bidding		2nd semester			GOP	60,293,668.00	60,293,668.00	Procurement of Food Items for the CDC of Davao Occidental and Davao del Norte
	Furnitures and Fixtures	DSWD FO XI	Public Bidding		2nd semester			GOP	2,490,000.00	2,490,000.00	Supply and Installation of Work Station for the DSWD FO XI
								Total	99,408,234.90		
								Total Supplemental Annual Procurement Plan No. 2 as of October 05, 2020	99,408,234.90		
								Total Supplemental Annual Procurement Plan No. 1 as of June 30, 2020	32,932,570.30		
								Annual Procurement Plan C.Y. 2020	355,203,401.67		
								GRAND TOTAL FOR 2020	487,544,206.87		

PREPARED BY:


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NOTED BY:


MERLINDA A. PARAGAMAC
 BAC CHAIRPERSON

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE COPAZON-S. VERGARA
 FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:


RAQUELA KONEZ
 REGIONAL DIRECTOR