

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 7 for CY 2022 as of September 30, 2022
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY


CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102100001000	Food Commodities, White Rice and Nutribun	SFP	Competitive Public Bidding	October to November 2022				GOP	173,535,000.00	173,535,000.00		Supply and Delivery of Food Commodities, White Rice and Enhanced Nutribun for the 12th Cycle Implementation for the Supplementary Feeding Program of DSWD Field Office XI for the CDCs and SNPs of Davao City, Province of Davao del Norte, Province of Davao de Oro and Province of Davao Oriental
320102100001000	Food Commodities	SFP	Negotiated Procurement: Community Participatory	October to November 2022				GOP	795,600.00	795,600.00		Supply and Delivery of Food Commodities and White Rice for the 12th Cycle Implementation of the Supplementary Feeding Program for the CDCs of Barangay Panibasan and Barangay Gabutan, Maco Davao de Oro, and Brangay Swangan and Barangay Concepcion, Mawab, Davao de Oro
320102100001000	White Rice	SFP	Negotiated Procurement: Community Participatory	October to November 2022					930,000.00	930,000.00		Supply and Delivery of Food Commodities and White Rice for the 12th Cycle Implementation of the Supplementary Feeding Program for the CDCs of Barangay Panibasan and Barangay Gabutan, Maco Davao de Oro, and Brangay Swangan and Barangay Concepcion, Mawab, Davao de Oro
50804040-99	Solar Panel (On grid Hybrid Solar Power System)	ICTMS	Competitive Public Bidding	October to November 2022				GOP	2,400,000.00		2,400,000.00	Installation of 40 kilowatt On Grid Hybrid Solar Power System with 14 kilowatt/hour Battery System
Total Supplemental Annual Procurement Plan No. 7 as of September 30, 2022								177,660,600.00				
Total Supplemental Annual Procurement Plan No. 6 as of August 30, 2022								9,690,000.00				
Total Supplemental Annual Procurement Plan No. 5 as of July 30, 2022								1,038,625.00				
Total Supplemental Annual Procurement Plan No. 4 as of May 15, 2022								6,874,050.00				
Total Supplemental Annual Procurement Plan No. 3 as of April 20, 2022								10,074,995.00				
Total Supplemental Annual Procurement Plan No. 2 as of April 18, 2022								4,999,778.00				
Total Supplemental Annual Procurement Plan No. 1 as of February 28, 2022								23,000,722.49				
Amount of procurement of Food Packs, Rice and hauling from the previous procurement project indicated in the Supplementa APP no. 1 series of 2022								(4,998,364.00)				
Annual Procurement Plan C.Y. 2022								490,452,539.48				
GRAND TOTAL FOR 2022 as of September 30, 2022								718,792,945.97				

PREPARED BY:


ANTHONY CARL C. AGUILAR
 BAC SECRETARIAT

Date:

NOTED BY:


EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT

Date:

RECOMMENDING APPROVAL:


DAHLIA S. PADILLO
 BAC CHAIRPERSON

Date:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 OIC-FINANCE MANAGEMENT DIVISION CHIEF

Date:

APPROVED:


ATTY. VANESSA B. GOC-ONG
 REGIONAL DIRECTOR

Date: