

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 7 for CY 2021 as of December 28, 2021**

**DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT**

**FIELD OFFICE XI**

**DAVAO CITY**

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food packs	DSWD FO XI	Emergency Procurement		4th quarter			GOP	7,236,000.00	7,236,000.00		- Supply and Delivery of Family Food packs for the Affected Families of Typhoon Odette
	Printed Cardboard box	DSWD FO XI	Emergency Procurement		4th quarter			GOP	750,000.00	750,000.00		- Supply and Delivery of pirnted cardboard box for the Family Food packs for the Affected Families of Typhoon Odette
	NFA Rice 50 kilos per pack	DSWD FO XI	Agency to Agency		4th quarter			GOP	2,222,500.00	2,222,500.00		- Supply and Delivery of rice for the Affected Families of Typhoon Odette
	Handling and Hauling	DSWD FO XI	Emergency Procurement		4th quarter			GOP	62,230.00	62,230.00		- Provision of Handling and hauling of Rice for the Affected Families of Typhoon Odette
	clear tape	DSWD FO XI	Emergency Procurement		4th quarter			GOP	13,992.00	13,992.00		- Supply and Delivery of clear tape for the packaging of Family Food Packs for the Affected Families of Typhoon Odette
<b>Total Supplemental Annual Procurement Plan No. 7 as of December 28, 2021</b>									<b>10,284,722.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 6 as of November 19, 2021</b>									<b>27,500,000.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 5 as of October 15, 2021</b>									<b>2,374,326.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 4 as of August 05, 2021</b>									<b>18,989,841.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 3 as of July 30, 2021</b>									<b>3,000,000.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 2 as of June 30, 2021</b>									<b>28,274,366.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 1b as of June 7, 2021</b>									<b>2,417,250.00</b>			
<b>Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021</b>									<b>19,232,085.00</b>			
<b>Annual Procurement Plan C.Y. 2021</b>									<b>450,434,483.05</b>			
<b>GRAND TOTAL FOR 2021 as of October 15, 2021</b>									<b>562,507,073.05</b>			

PREPARED BY:

**ANTHONY CARL C. AGUILAR**  
BAC SECRETARIAT

NOTED BY:

**EUGENE LOWIE C. TAMING**  
HEAD BAC SECRETARIAT

RECOMMENDING APPROVAL:

**DAHLIA S. PADILLO**  
BAC CHAIRPERSON

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

**MIA DULCE CORAZON S. VERGARA**  
OIC-FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:

**RONALD RYAN R. CUI**  
OIC-REGIONAL DIRECTOR