

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6 for CY 2022 as of August 30, 2022
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 0001000- 3501001000	Mobile Prepaid Load Cards	DSWD FO XI	Competitive Public Bidding	September 2022 to October 2022				GOP	4,600,000.00	4,600,000.00		Supply and Delivery of Mobile Prepaid Load Cards for the DSWD FO XI Employees
1000001000 0001000- 3501001000	Office Supplies	DSWD FO XI	Competitive Public Bidding	September 2022 to October 2022				GOP	-	-		Change of Mode of Procurement from PS-DBM to Competitive Public Bidding (please see attached CNAS)
1000001000 0001000- 3501001000	Janitorial and Toiletries	DSWD FO XI	Shopping	September 2022				GOP	-	-		Change of Mode of Procurement from PS-DBM to Shopping B (please see attached CNAS)
3301001000 03000	Sacks of Rice (V. 160)	DRMD	Competitive Public Bidding	September 2022				GOP	5,090,000.00	5,090,000.00	-	Supply and Delivery of Rice for the Prepositioning of Family Food Packs in the Regional Resource Operation Center (RROC) of DSWD Field Office XI
Total Supplemental Annual Procurement Plan No. 6 as of August 30, 2022								9,690,000.00				
Total Supplemental Annual Procurement Plan No. 5 as of July 30, 2022								1,038,625.00				
Total Supplemental Annual Procurement Plan No. 4 as of May 15, 2022								6,874,050.00				
Total Supplemental Annual Procurement Plan No. 3 as of April 20, 2022								10,074,995.00				
Total Supplemental Annual Procurement Plan No. 2 as of April 18, 2022								4,999,778.00				
Total Supplemental Annual Procurement Plan No. 1 as of February 28, 2022								23,000,722.49				
Amount of procurement of Food Packs, Rice and hauling from the previous procurement project indicated in the Supplementa APP no. 1 series of 2022								(4,998,364.00)				
Annual Procurement Plan C.Y. 2022								490,452,539.48				
GRAND TOTAL FOR 2022 as of July 30, 2022								541,132,345.97				

PREPARED BY:


ANTHONY CARL C. AGUILAR
 BAC SECRETARIAT

Date:

NOTED BY:


EUGENE LORNIE C. TAMING
 HEAD BAC SECRETARIAT

Date:

RECOMMENDING APPROVAL:


BAHLIA S. PADILLO
 BAC CHAIRPERSON

Date:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 OIC-FINANCE MANAGEMENT DIVISION CHIEF

Date:

APPROVED:


ATTY. VANESSA B. GOC-ONG
 REGIONAL DIRECTOR

Date: