

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 6 for CY 2021 as of November 19, 2021

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food packs	DSWD FO XI	Public Bidding		4th quarter			GOP	18,000,000.00	18,000,000.00	-	Supply and Delivery of Family Food packs for the Covid 19 Affected Families DSWD FO XI
	Printed Cardboard box	DSWD FO XI	Public Bidding		4th quarter			GOP	1,500,000.00	1,500,000.00	-	Supply and Delivery of printed cardboard box for the Family Food packs for the Covid 19 Affected Families DSWD FO XI
	NFA Rice 50 kilos per pack	DSWD FO XI	Agency to Agency		4th quarter				7,625,000.00	7,625,000.00	-	Supply and Delivery of rice for the Family Food packs for the Covid 19 Affected Families DSWD FO XI
	Handling and Hauling	DSWD FO XI	small value procurement		4th quarter				213,500.00	213,500.00	-	Provision of Handling and hauling of Family Food packs for the Covid 19 Affected Families DSWD FO XI
	Printed cellophane & clear tape	DSWD FO XI	Shopping		4th quarter			GOP	161,500.00	161,500.00	-	Supply and Delivery of Printed cellophane and clear tape for the Family Food packs for the Covid 19 Affected Families DSWD FO XI
Total Supplemental Annual Procurement Plan No. 6 as of November 19, 2021									27,500,000.00			
Total Supplemental Annual Procurement Plan No. 5 as of October 15, 2021									2,374,326.00			
Total Supplemental Annual Procurement Plan No. 4 as of August 05, 2021									18,989,841.00			
Total Supplemental Annual Procurement Plan No. 3 as of July 30, 2021									3,000,000.00			
Total Supplemental Annual Procurement Plan No. 2 as of June 30, 2021									28,274,366.00			
Total Supplemental Annual Procurement Plan No. 1b as of June 7, 2021									2,417,250.00			
Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021									19,232,085.00			
Annual Procurement Plan C.Y. 2021									450,434,483.05			
GRAND TOTAL FOR 2021 as of October 15, 2021									552,222,351.05			

PREPARED BY:

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BAC SECRETARIAT

NOTED BY:

EUGENE LOUIE C. TAMING
HEAD BAC SECRETARIAT

RECOMMENDING APPROVAL:

MA. TERESA C. GANOLA
BAC VICE CHAIRPERSON

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

MIA DULCE GORAZON S. VERGARA
OIC-FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:

RONALD RYAN R. CUI
OIC-REGIONAL DIRECTOR