

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5 for CY 2022 as of July 30, 2022
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010210000 1000	Food Items	SFP	Community Participatory	August 2022 to September 2022				GOP	269,755.00	269,755.00	-	Supply and Delivery of Food Commodities for the 12th Cycle Supplementary Feeding Program for the CDCs of Kulog, Centro Demoloc and Upper Mlandog of the Municipality of Malita, Davao Occidental
32010210000 1000	Enhanced Nutribun	SFP	Competitive Public Bidding	August 2022 to September 2022				GOP	768,870.00	768,870.00	-	Supply and Delivery of Enhanced Nutribun for the 12th Cycle Implementation for the Supplementary Feeding Program of DSWD Field Office XI in the Province of Davao del Sur, Occidental and Davao del Norte
Total Supplemental Annual Procurement Plan No. 5 as of July 30, 2022								1,038,625.00				
Total Supplemental Annual Procurement Plan No. 4 as of May 15, 2022								6,874,050.00				
Total Supplemental Annual Procurement Plan No. 3 as of April 20, 2022								10,074,995.00				
Total Supplemental Annual Procurement Plan No. 2 as of April 18, 2022								4,999,778.00				
Total Supplemental Annual Procurement Plan No. 1 as of February 28, 2022								23,000,722.49				
Amount of procurement of Food Packs, Rice and hauling from the previous procurement project indicated in the Supplementa APP no. 1 series of 2022								(4,998,364.00)				
Annual Procurement Plan C.Y. 2022								490,452,539.48				
GRAND TOTAL FOR 2022 as of July 30, 2022								531,442,345.97				

PREPARED BY:


ANTHONY CARL C. AGUILAR
 BAC SECRETARIAT

Date:

NOTED BY:


EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT

Date:

RECOMMENDING APPROVAL:


DAHLIA S. PADILLO
 BAC CHAIRPERSON

Date:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CONATON S. VERGARA
 OIC-FINANCE MANAGEMENT DIVISION CHIEF

Date:

APPROVED:


ATTY. VANESSA B. GOC-ONG
 REGIONAL DIRECTOR

Date: