

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 5 for CY 2021 as of October 05, 2021

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-Purpose Vehicle	DSWD FO XI	Public Bidding	4th quarter				Fund 184 Special Budget	2,374,326.00	-	2,374,326.00	Supply and Delivery of Multi-Purpose Vehicel for the DSWD Field Office XI
Total Supplemental Annual Procurement Plan No. 5 as of October 15, 2021								2,374,326.00				
Total Supplemental Annual Procurement Plan No. 4 as of August 05, 2021								18,989,841.00				
Total Supplemental Annual Procurement Plan No. 3 as of July 30, 2021								3,000,000.00				
Total Supplemental Annual Procurement Plan No. 2 as of June 30, 2021								28,274,366.00				
Total Supplemental Annual Procurement Plan No. 1b as of June 7, 2021								2,417,250.00				
Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021								19,232,085.00				
Annual Procurement Plan C.Y. 2021								450,434,483.05				
GRAND TOTAL FOR 2021 as of October 15, 2021								524,722,351.05				

PREPARED BY:

NOTED BY:

RECOMMENDING APPROVAL:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

APPROVED:

ANTHONY CARL C. AGUILAR

BAC SECRETARIAT

EUGENE LOUIE C. TAMING

HEAD BAC SECRETARIAT

MA. TERESA C. GARCIA

BAC VICE CHAIRPERSON

MIA DULCE CORAZON S. VERGARA

OIC-FINANCE MANAGEMENT DIVISION CHIEF

RONALD RYAN R. CUI

OIC-REGIONAL DIRECTOR