

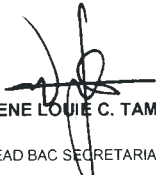
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 4 for CY 2021 as of August 05, 2021
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food packs and Materials/supplies packaging	DSWD FO XI	Emergency Procurement	second semester				GOP	18,989,841.00	18,989,841.00		Procurement of Food packs and Materials/Supplies (Cardboard box, Clear tape, printed cellophane) for the Packaging of the Food packs for the affected families of COVID-19 in Davao Region, Cagayan de Oro City and Gingoog City due to the State of Calamity
Total Supplemental Annual Procurement Plan No. 4 as of August 05, 2021								18,989,841.00				
Total Supplemental Annual Procurement Plan No. 3 as of July 30, 2021								3,000,000.00				
Total Supplemental Annual Procurement Plan No. 2 as of June 30, 2021								28,274,366.00				
Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021								19,232,085.00				
Annual Procurement Plan C.Y. 2021								450,434,483.05				
GRAND TOTAL FOR 2021 as of August 05, 2021								500,940,934.05				

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 HEAD BAC SECRETARIAT

RECOMMENDING APPROVAL:


MERLINDA A. PARAGAMAC
 BAC CHAIRPERSON

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 BAC - FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:


RAQUEL E. NUNEZ
 REGIONAL DIRECTOR