

1842
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3 for CY 2022 as of April 20, 2022

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

| CODE (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---------------------------------|---------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------------|------------------------|---------------|----|--|
| | | | | Ads/Post of IB/RIE | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3301001000 03000 | Food Packs, Rice, Cardboard Box | DRMD | Negotiated Procurement: Emergency Cases | April 2022 | | | | GOP | 10,074,995.00 | 10,074,995.00 | | Supply and Delivery of Food Packs, sacks of Rice and Cardboard box (Packaging of Family Food Packs) for the affected families of the Low Pressure Area in Davao Region |
| Total Supplemental Annual Procurement Plan No. 3 as of April 20, 2022 | | | | | | | | 10,074,995.00 | | | | |
| Total Supplemental Annual Procurement Plan No. 2 as of April 18, 2022 | | | | | | | | 4,999,778.00 | | | | |
| Total Supplemental Annual Procurement Plan No. 1 as of February 28, 2022 | | | | | | | | 23,000,722.49 | | | | |
| Amount of procurement of Food Packs, Rice and hauling from the previous procurement project indicated in the Supplementa APP no. 1 series of 2022 | | | | | | | | (4,998,364.00) | | | | |
| Annual Procurement Plan C.Y. 2022 | | | | | | | | 490,452,539.48 | | | | |
| GRAND TOTAL FOR 2022 as of February 28, 2022 | | | | | | | | 495,452,317.48 | | | | |

PREPARED BY:


ANTHONY CARL C. AGUILAR
 BAC SECRETARIAT

Date:

NOTED BY:


EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT

Date:

RECOMMENDING
 APPROVAL:


DARLIA S. PADILLO
 BAC CHAIRPERSON

Date:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 OIC-FINANCE MANAGEMENT DIVISION CHIEF

Date:

APPROVED:


ATTY. VANESSA B. GOC-ONG
 REGIONAL DIRECTOR

Date: