

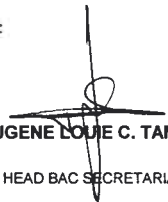
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 3 for CY 2021 as of July 30, 2021
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000010000 1000	LED Wall and Audio Visual System	DSWD FO XI	Public Bidding	second semester				GOP	3,000,000.00	-	3,000,000.00	Supply, Delivery and Installation of LED Wall and Audio System for the DSWD FO XI Operation Center
Total Supplemental Annual Procurement Plan No. 3 as of July 30, 2021								3,000,000.00				
Total Supplemental Annual Procurement Plan No. 2 as of June 30, 2021								28,274,366.00				
Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021								19,232,085.00				
Annual Procurement Plan C.Y. 2021								450,434,483.05				
GRAND TOTAL FOR 2021 as of July 30, 2021								500,940,934.05				

PREPARED BY:


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EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT

RECOMMENDING APPROVAL:


MERLINDA A. PARAGAMAC
 BAC CHAIRPERSON

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 FINANCE MANAGEMENT DIVISION **CHIEF OF C**

APPROVED:


RAQUEL E. NUNEZ
 REGIONAL DIRECTOR