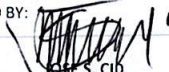
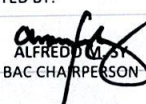


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 for CY 2019 as of September 04, 2019

**DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY**

| CODE (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|---------------------------------|----------------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Ads/Post of IB/RIE | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50214990-00 | Food Packs | DRMD | Competitive Public Bidding | 4th Quarter | | | | GOP | 2,166,000.00 | 2,166,000.00 | - | Procurement of Food Packs for the Prepositioning of family food packs in the RROC of DSWD FO XI for the 4th quarter of CY 2019 |
| | IT Equipment | Listahanan(NH TSPR) | Competitive Public Bidding | third quarter | | | | GOP | 8,060,000.00 | | 8,060,000.00 | Procurement of IT Equipment(Laptops, Document Scanner & Digital Multifunction System(colored)) for the Listahanan 3 Nationwide Assessment - Encoding Activity |
| | Rehabilitation and Improvement of RSW Building | Listahanan(NH TSPR) | Competitive Public Bidding | 4th Quarter | | | | GOP | 2,714,800.00 | | 2,714,800.00 | Rehabilitation and Improvement of RSW Building |
| 50202010-00/50299030-00 | Catering services | DSWD FO XI/Programs and Centers | Small Value Procurement | second sem | | | | GOP | 459,350.00 | 459,350.00 | - | Provision of Catering services for various activities in the DSWD field Office XI/programs and Centers. |
| 50202010-00 | Food, Venue and Hotel Accommodation | DSWD FO XI/Programs and Centers | Small Value Procurement | 4th Quarter | | | | GOP | 747,600.00 | 747,600.00 | - | Provision of Food, Venue and Hotel Accommodation for various activities in the DSWD field Office XI/programs and Centers. |
| 50203010-00 | Office Supplies(not available in the Procurement Service) | DSWD FO XI/Programs and Centers | Small Value Procurement | 4th Quarter | | | | GOP | 222,574.01 | 222,574.01 | - | Procurement of Office supplies for the Field Office XI |
| 50201010-00 | Airline Ticket | Supplementary Feeding Program | Agency to Agency | 4th Quarter | | | | GOP | 15,369.24 | | - | Procurement of Airline Ticket fare |
| 50214990-00 | Hygiene kit | Soc Tech | Small Value Procurement | 4th Quarter | | | | GOP | 325,000.00 | 325,000.00 | - | Procurement of Hygiene Kits for Soc Tech |
| 50214990-00 | Food items | Soc Tech | Small Value Procurement | 4th Quarter | | | | GOP | | 135,000.00 | | Procurement of Food items for Soc tech |
| 50214990-00 | Advocacy materials | Soc Tech | Small Value Procurement | 4th Quarter | | | | GOP | 35,000.00 | 35,000.00 | | Procurement of Advocacy Materials for Soc Tech |
| 50299020-00 | Printing Services | Pantawid Pamilya | Small Value Procurement | 4th Quarter | | | | GOP | 468,076.00 | 468,076.00 | | Provision of Printing services for the forms of the Pantawid Pamilya Program. |
| Total Supplemental Annual Procurement Plan No. 2 as of September 04, 2019 | | | | | | | | | 15,213,769.25 | | | |
| Total Supplemental Annual Procurement Plan No. 1 as of July 10, 2019 | | | | | | | | | 195,159,661.80 | | | |
| Annual Procurement Plan C.Y. 2019 | | | | | | | | | 402,472,372.00 | | | |
| SUB-TOTAL | | | | | | | | | 612,845,803.05 | | | |
| ADDITIONAL PROVISION | | | | | | | | | 61,284,580.31 | | | |
| GRAND TOTAL FOR 2019 | | | | | | | | | 674,130,383.36 | | | |

PREPARED BY: 
JOSEPH S. CID
HEAD BAC SECRETARIAT

NOTED BY: 
ALFRED M. BAY
BAC CHAIRPERSON

CERTIFIED APPROPRIATE FUNDS AVAILABLE: 
HERBERT P. DURON
FINANCE MANAGEMENT DIVISION CHIEF

APPROVED: 
MERCEBITA P. JABAGAT
REGIONAL DIRECTOR