

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 for CY 2022 as of April 18, 2022

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-101101-2022-50203070	Procurement of Medical Supplies	Pantawid	Public Bidding	April 2022 to May 2022				GOP	1,398.00	1,398.00		Supply and Delivery of Medical Supplies (additional amount from the previous proposed procurement, please refer to Supplemental APP no. 1 series of 2022)
3301001000 03000	Sacks of Rice (50 kgs/sack)	DRMD	Negotiated Procurement: Emergency Cases	April 2022				GOP	4,998,380.00	4,998,380.00		Supply and Delivery of Sacks of Rice for the Affected Families of the Low Pressure Area in Province of Davao de Oro and Municipality of Cateel, Davao Oriental (revision of previous procurement project from Procurement of Food Packs, Rice and Hauling to procurement of rice and Hauling only, Please refer to Supplemental APP no. 1 series of 2022)
Total Supplemental Annual Procurement Plan No. 2 as of April 18, 2022								4,999,778.00				
Total Supplemental Annual Procurement Plan No. 1 as of February 28, 2022								23,000,722.49				
Amount of procurement of Food Packs, Rice and hauling from the previous procurement project indicated in the Supplementa APP no. 1 series of 2022								(4,998,364.00)				
Annual Procurement Plan C.Y. 2022								490,452,539.48				
GRAND TOTAL FOR 2022 as of February 28, 2022								495,452,317.48				

PREPARED BY:


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 BAC SECRETARIAT

Date:

NOTED BY:


EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT

Date:

RECOMMENDING APPROVAL:


MAHLIA S. PADILLO
 BAC CHAIRPERSON

Date:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 OIC-FINANCE MANAGEMENT DIVISION CHIEF

Date:

APPROVED:


ATTY. VANESSA B. SOC-ONG
 REGIONAL DIRECTOR

Date: