

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2 for CY 2021 as of June 30, 2021
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000 001000- 35010010000 7000	Repair and Improvement of Operation Center of DSWD FC XI	DSWD FO XI	Public Bidding	second semester				GOP	4,000,000.00	-	4,000,000.00	Procurement of I.T. Equipment (Personal Computer: Desktop and Laptop) through Rent to Own Agreement for the Social Pension Program of DSWD FO XI
10000010000 001000- 35010010000 2000	Construction of 2 storey Office Building of DSWD FO XI	DSWD FO XI	Public Bidding	second semester				GOP	20,000,000.00	-	20,000,000.00	Construction of 12 units isolation facility for the DSWD FO XI
30010010003 000	Procurement Food Packs for the Affected Families of COVID-19	DSWD FO XI	Repeat Order/shopping	second semester				GOP	4,274,366.00	4,274,366.00	-	Food packs - Repeat Order worth Php 3,903,500.00, Cardboard box, Clear tape and Printed Cellophane - Shopping worth Php 370,866.00
Total Supplemental Annual Procurement Plan No. 2 as of June 30, 2021								28,274,366.00				
Total Supplemental Annual Procurement Plan No. 1 as of March 30, 2021								19,232,085.00				
Annual Procurement Plan C.Y. 2021								450,434,483.05				
GRAND TOTAL FOR 2021 as of June 30, 2021								497,940,934.05				

PREPARED BY:


ANTHONY CARL C. AGUILAR
 BAC SECRETARIAT

NOTED BY:


EUGENE LOUIE C. TAMING
 HEAD BAC SECRETARIAT

RECOMMENDING APPROVAL:


MERLINDA A. PARASAMAC
 BAC CHAIRPERSON

CERTIFIED APPROPRIATE FUNDS AVAILABLE:


MIA DULCE CORAZON S. VERGARA
 FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:


RAQUEL E. NUÑEZ
 REGIONAL DIRECTOR