
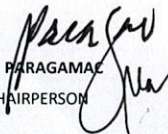


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1 for CY 2020 as of June 30, 2020
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY


CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies	DSWD FO XI	Shopping/Emergency Procurement	1st semester				GOP	656,949.60	656,949.60	-	To supply PPE and Medical Supplies for the Regional Office, Field Offices and Centers for the prevention and protection from COVID 19
	Vehicle rental	DSWD FO XI	Small Value Procurement/Emergency Procurement	1st semester				GOP	902,000.00	902,000.00	-	Vehicle rental for Payouts within Davao Region
	Office Supplies	DSWD FO XI	Shopping	1st semester				GOP	118,161.75	118,161.75	-	Procurement of Additional Office Supplies for the DSWD FO XI
	Catering Services	DSWD FO XI	Small Value Procurement/Shopping	2nd semester				GOP	1,646,304.20	1,646,304.20	-	Catering Services of various programs and units of DSWD FO XI. For SLP and kalahi Programs Procurement is conducted withing the Provinces and Municipalities due to the location of the beneficiaries.
	Toners/consumables	DSWD FO XI	Small Value Procurement/Shopping	Quarterly				GOP	696,738.00	696,738.00	-	Procurement of Toners and Ink for the use of Field Office XI
	IT Equipment and Supplies	DSWD FO XI	Small Value Procurement/Shopping	1st semester				GOP	212,045.00	212,045.00	-	Procurement of IT equipment for the use of ICTMS, UCT and Listahan
	Printing Services	DSWD FO XI	Small Value Procurement	Jul-20				GOP	168,000.00	168,000.00	-	Printing of ICC Materials for RJWC
	Advocacy Materials	DSWD FO XI	Public Bidding	Second Semester				GOP	1,763,800.00	1,763,800.00	-	Procurement of Advocacy Materials for the Social pension Program.
	Mobile Cell Cards	DSWD FO XI	Shopping	1st semester				GOP	156,600.00	156,600.00	-	Procurement of Mobile cell cards for the use of UCT, Listahanan and DRRMD
	Repair, maintenance and Improvement	DSWD FO XI	Small Value Procurement	1st semester				GOP	318,750.00	318,750.00	-	Repair and improvement of street lights and water supply of NTHO Building and Repair and maintenance of Telephone lines of Field Office XI
	Toners/consumables	DSWD FO XI	Emergency Procurement	March-May				GOP	432,000.00	432,000.00	-	Procurement of Toner for the printing of SAP forms to be used in the Emergency Subsidy Program for the families within the Covid19 affected areas.
	Food packs, Rice and Supplies for Packing	DSWD FO XI	Emergency Procurement	March				GOP	19,999,971.75	19,999,971.75	-	Procurement of Food packs, Rice and supplies for the distribution of Family food packs for the affected areas of Covid-19
	Food Packs	DSWD FO XI	Public Bidding	Second Semester				GOP	5,861,250.00	5,861,250.00	-	Procurement of Food Packs for the use of Crisis Intervention Section of DSWD FO XI
Total Supplemental Annual Procurement Plan No. 1 as of June 30, 2020								32,932,570.30				
Annual Procurement Plan C.Y. 2020								355,203,401.67				
GRAND TOTAL FOR 2020								388,135,971.97				

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 ADMINISTRATION