

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2020
For Non-Common-Use Supplies and Equipment

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
50203990-00	Pesticides or Pest Repellents	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	52,399.36	52,399.36		Pesticides or Pest Repellents for Field Office, Centers and Programs use
50203990-01	Solvents	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	28,990.73	28,990.73		Solvents for Field Office, Centers and Programs use
50203010-00	Color Compounds and Dispersions	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	8,447.13	8,447.13		Color Compounds and Dispersions for Field Office, Centers and Programs use
50203990-00	Films	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	26,913.91	26,913.91		Films for Field Office, Centers and Programs use
50203010-00	Paper Materials and Products	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	4,520,557.02	4,520,557.02		paper Materials and Products for Field Office, Centers and Programs use
50203010-00	Batteries and cells and Accessories	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	24,958.32	24,958.32		Batteries and cells and Accessories for Field Office, Centers and Programs use
50203010-00	Manufacturing Components and Supplies	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	282,071.41	282,071.41		Manufacturing Components and Supplies for Field Office, Centers and Programs use
50203210-99	Heating and Ventilation and Air Circulation	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	129,011.83	129,011.83		Heating and Ventilation and Air Circulation for Field Office, Centers and Programs use
50203990-00	Lighting and Fixtures and Accessories	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	14,161.26	14,161.26		Lighting and Fixtures and Accessories for Field Office, Centers and Programs use
50203990-00	Cleaning Equipment and Supplies	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	1,059,814.81	1,059,814.81		Cleaning Equipment and Supplies for Field Office, Centers and Programs use
50604050-03	Information and Communication Technology (ICT) Equipment and Devices	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	1,523,232.26	1,523,232.26		Information and Communication Technology (ICT) Equipment and Devices for Field Office, Centers and Programs use
50203210-02	Office Equipment and Accessories and Supplies	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	1,396,665.56	1,396,665.56		Office Equipment and Accessories and Supplies for Field Office, Centers and Programs use
50203010-00	Printer or Facsimile or Photocopier Supplies	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	4,389,906.56	4,389,906.56		Printer or Facsimile or Photocopier Supplies for Field Office, Centers and Programs use
50299990-99	Flag or Accessories	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	3,512.08	3,512.08		Flag or Accessories for Field Office, Centers and Programs use
50299990-99	Fire Fighting Equipment	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	636,480.00	636,480.00		Fire Fighting Equipment for Field Office, Centers and Programs use
50203210-03	Consumer Electronics	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	109,250.25	109,250.25		Consumer Electronics for Field Office, Centers and Programs use
50203220-01	Furniture and Furnishings	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	26,260.00	26,260.00		Furniture and Furnishings for Field Office, Centers and Programs use
50203990-00	Arts and Crafts Equipment and Accessories and Supplies	Field Office, Centers and Programs	Procurement Service		Every Quarter			GOP	186,698.55	186,698.55		Arts and Crafts Equipment and Accessories and Supplies for Field Office, Centers and Programs use
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
50203210-02	Common Office Equipment	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	126,000.00	126,000.00		For accounting section
50203010-00	Common Office Supplies	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	19,929.76	19,929.76		For accounting section
50203010-00	Paper Materials and products	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	45,400.00	45,400.00		For accounting section
50203210-03	Common ICT equipment	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	9,000.00	9,000.00		For accounting section
3090-00/502032	Computer Consumables	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	38,720.00	38,720.00		For accounting section

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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Mobile Cellcards	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	10,800.00	10,800.00		For accounting section
010-00 / 502020	Airline Ticket	ACCOUNTING UNIT	GFA-Agency to Agency	1st Quarter				GOP	45,000.00	45,000.00		For accounting section
50299030-00	Catering Services	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	204,000.00	204,000.00		For accounting section
50202010-00	Board and lodging	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	1st Quarter				GOP	16,000.00	16,000.00		For accounting section
50203010-00	Common Office Supplies	ARDA's Office	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	4,380.00	4,380.00		For ARDA's Office
50203010-00	Printer or Facsimile or Photocopier Supplies	ARDA's Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	35,000.00	35,000.00		For ARDA's Office
5020-01/502050	Communication & Mobile Cards	ARDA's Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		For ARDA's Office
010-00 / 502020	Airline Ticket	ARDA's Office	GFA-Agency to Agency	Every Quarter				GOP	204,000.00	204,000.00		For ARDA's Office
50203010-00	Common Office Supplies	ARDO's Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	6,835.00	6,835.00		For ARDO's Office
50212020-00	Common Janitorial Supplies	ARDO's Office	Shopping/Small Value Procurement	Every Quarter				GOP	1,360.00	1,360.00		For ARDO's Office
50203210-02	Office Equipment and Accessories	ARDO's Office	Public Bidding/Shopping/Small Value Procurement	1st Quarter				GOP	35,000.00	35,000.00		For ARDO's Office
50203010-00	Printer or Facsimile or Photocopier Supplies	ARDO's Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	28,000.00	28,000.00		For ARDO's Office
5020-01/502050	Communication and Mobile Cards	ARDO's Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		For ARDO's Office
010-00 / 502020	Airline Ticket	ARDO's Office	GFA-Agency to Agency	Every Quarter				GOP	204,000.00	204,000.00		For ARDO's Office
50203010-00	Common Office Supplies	ARRS Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,544.20	3,544.20		For ARRS Office
3090-00/502032	Computer Consumables	ARRS Office	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	153,600.00	153,600.00		For ARRS Office
50299030-00	Catering Services	ARRS Office	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	514,000.00	514,000.00		For ARRS Office
50202010-00	Board and Lodging	ARRS Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,200,000.00	1,200,000.00		For ARRS Office
50299990-00	Token	ARRS Office	Shopping/Small Value Procurement	Every Quarter				GOP	50,000.00	50,000.00		For ARRS Office
50299010-00	Advocacy materials	ARRS Office	Shopping/Small Value Procurement	Every Quarter				GOP	109,000.00	109,000.00		For ARRS Office
50203990-00	Foster Care ID	ARRS Office	Shopping/Small Value Procurement	Every Quarter				GOP	5,000.00	5,000.00		For ARRS Office
50205020-01	Mobile Cellcards	ARRS Office	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	61,200.00	61,200.00		For ARRS Office
010-00 / 502020	Airline Ticket	ARRS Office	GFA-Agency to Agency	Every Quarter				GOP	240,000.00	240,000.00		For ARRS Office
50203010-00	Common Office Supplies	BACSEC Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	10,612.00	10,612.00		For BACSEC Office
50205020-01	Mobile Cellcards	BACSEC Office	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	10,800.00	10,800.00		For BACSEC Office
50299030-00	Catering Services	BACSEC Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	130,200.00	130,200.00		For BACSEC Office
50299030-00	Common Office Equipment	Budget Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					10,200.00	10,200.00		For Budget Office
50203010-00	Common Office Supplies	Budget Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					30,890.00	30,890.00		For Budget Office
3090-00/502032	Computer Consumables	Budget Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					441,600.00	441,600.00		For Budget Office
50299030-00	Catering Services	Budget Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					248,000.00	248,000.00		For Budget Office
010-00 / 502020	Airline Ticket	Budget Office	GFA Agency to Agency	Every Quarter					195,000.00	195,000.00		For Budget Office
50203990-00	Cleaning Supplies and Equipment	Budget Office	Shopping/Small Value Procurement	Monthly					360.00	360.00		For Budget Office
50203990-00	Toiletries and Hygeine Items	Budget Office	Shopping/Small Value Procurement	Monthly					14,160.00	14,160.00		For Budget Office
50203010-00	Common Office Supplies	CAO Office	Public Bidding/Shopping/Small Value Procurement	Monthly					1,968.00	1,968.00		For CAO Office
3090-00/502032	Computer Consumables	CAO Office	Public Bidding/Shopping/Small Value Procurement	Monthly					204,000.00	204,000.00		For CAO Office
50299030-00	Catering Services	CAO Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					130,000.00	130,000.00		For CAO Office
50202010-00	Board and lodging	CAO Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					234,000.00	234,000.00		For CAO Office
010-00 / 502020	Airline Ticket	CAO Office	GFA-Agency to Agency	Monthly					120,000.00	120,000.00		For CAO Office

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50203990-00	Common Office Supplies	Cash Office	Public Bidding/Shopping/Small Value Procurement	Monthly					58,780.00	58,780.00		For Cash Office
50203210-03	Common ICT equipment	Cash Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					19,564.80	19,564.80		For Cash Office
3090-00/502032	Computer Consumables	Cash Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					365,752.00	365,752.00		For Cash Office
50299030-00	Catering Services	Cash Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					3,000.00	3,000.00		For Cash Office
50202010-00	Board and lodging	Cash Office	Public Bidding/Shopping/Small Value Procurement	Semestral					25,200.00	25,200.00		For Cash Office
50205020-01	Mobile Cellcards	Cash Office	Public Bidding/Shopping/Small Value Procurement	Monthly					10,800.00	10,800.00		For Cash Office
010-00 / 502020	Airline Ticket	Cash Office	GFA-Agency to Agency	Every Quarter					150,000.00	150,000.00		For Cash Office
3090-00/502032	Computer Consumables	CBSU Office	Public Bidding/Shopping/Small Value Procurement	Monthly					117,600.00	117,600.00		For CBSU Office
50205020-01	Mobile Cellcards	CBSU Office	Public Bidding/Shopping/Small Value Procurement	Monthly					61,200.00	61,200.00		For CBSU Office
50299030-00	Catering Services	CBSU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,334,256.00	1,334,256.00		For CBSU Office
50202010-00	Board and lodging	CBSU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					16,000.00	16,000.00		For CBSU Office
50299030-00	Catering Services	CBU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					180,000.00	180,000.00		For CBU Office
50202010-00	Board and lodging	CBU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					380,000.00	380,000.00		For CBU Office
3090-00/502032	Computer Consumables	CBU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					11,992.00	11,992.00		For CBU Office
50203010-00	Common Office Supplies	CBU Office	Public Bidding/Shopping/Small Value Procurement	Semestral					5,000.00	5,000.00		For CBU Office
50203010-00	Common Office Supplies	CIU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					97,100.00	97,100.00		For CIU Office
50205020-01	Mobile Cellcards	CIU Office	Public Bidding/Shopping/Small Value Procurement	Semestral					75,600.00	75,600.00		For CIU Office
50214990-00	Food Packs	CIU Office	PUBLIC BIDDING	Monthly					5,400,000.00	5,400,000.00		For CIU Office
50214990-00	Plain Cellophane	CIU Office	Shopping/Small Value Procurement	Monthly					172,500.00	172,500.00		For CIU Office
50299020-00	Printed cellophane (DSWD LOGO)	CIU Office	Shopping/Small Value Procurement	Monthly					187,500.00	187,500.00		For CIU Office
50214990-00	Empty Sack	CIU Office	Shopping/Small Value Procurement	Monthly					675,000.00	675,000.00		For CIU Office
50299030-00	Catering Services	CIU Office	Public Bidding/Shopping/Small Value Procurement	Semestral					151,250.00	151,250.00		For CIU Office
50214990-00	Meals for Client	CIU Office	Public Bidding/Shopping/Small Value Procurement	Monthly					12,000.00	12,000.00		For CIU Office
50203090-00	Gasoline	CIU Office	Shopping/Small Value Procurement	Semestral					20,000.00	20,000.00		For CIU Office
50203010-00	Common Office Supplies	COA Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					13,276.92	13,276.92		For COA Office
3090-00/502032	Computer Consumables	COA Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					135,688.52	135,688.52		For COA Office
50203210-03	Flash Drive (32 GB)	COA Office	Shopping/Small Value Procurement	Semestral					3,250.00	3,250.00		For COA Office
50203210-02	Common Office Equipment	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Semestral					92,500.00	92,500.00		For DRRU Office
50203010-00	Common Office Supplies	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					196,445.00	196,445.00		For DRRU Office
50203990-00	Pesticides and Pest Repellants	DRRU Office	Shopping/Small Value Procurement	Monthly					59,400.00	59,400.00		For DRRU Office
50203990-00	Cleaning Equipment and Supplies	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Monthly					46,680.00	46,680.00		For DRRU Office
/50203010-00/	Operation Equipment and Supplies	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Semestral					430,000.00	430,000.00		For DRRU Office
50203210-03	Common ICT Equipment and Accessories	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Semestral					380,000.00	380,000.00		For DRRU Office
3090-00/502032	Computer Consumables	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					786,828.00	786,828.00		For DRRU Office
50203220-01	Furnitures	DRRU Office	Shopping/Small Value Procurement	Semestral					56,000.00	56,000.00		For DRRU Office
50205020-01	Mobile Cellcards	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Monthly					291,600.00	291,600.00		For DRRU Office
50202010-00	Board and lodging	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,158,000.00	1,158,000.00		For DRRU Office
50299030-00	Catering Services	DRRU Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					960,000.00	960,000.00		For DRRU Office
50299010-00	Advoc Materials	DRRU Office	Shopping/Small Value Procurement	Semestral					422,600.00	422,600.00		For DRRU Office

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010-00 / 502010	Airline Ticket	DRRU Office	GFA-Agency to Agency	Monthly					1,353,000.00	1,353,000.00		For DRRU Office
50299050-03	Van Rental	DRRU Office	Shopping/Small Value Procurement	Every Quarter					828,000.00	828,000.00		For DRRU Office
50214990-00	Disaster Kit	DRRU Office	PUBLIC BIDDING	Every Quarter					26,400,000.00	26,400,000.00		For DRRU Office
50214990-00	Food Packs	DRRU Office	PUBLIC BIDDING	Every Quarter					48,000,000.00	48,000,000.00		For DRRU Office
50203090-00	Gasoline	DRRU Office	Shopping/Small Value Procurement	Monthly					540,000.00	540,000.00		For DRRU Office
9990-99/502032	Racking System	DRRU Office	Shopping/Small Value Procurement	Semestral					800,000.00	800,000.00		For DRRU Office
50299050-01	Warehouse Rental	DRRU Office	Lease of Venue	Monthly					1,250,000.00	1,250,000.00		For DRRU Office
50203090-00	Gasoline and oil Lubricants	DRRU Office	Shopping/Small Value Procurement	Monthly					540,000.00	540,000.00		For DRRU Office
50203990-00	Common Janitorial Supplies	GSU Office	Shopping/Small Value Procurement	Monthly					72,500.00	72,500.00		For GSU Office
50299990-99	Equipment And Accessories	GSU Office	Shopping/Small Value Procurement	Every Quarter					80,000.00	80,000.00		For GSU Office
9990-00/502999	Electrical equipment, components and supplies	GSU Office	Shopping/Small Value Procurement	Every Quarter					128,000.00	128,000.00		For GSU Office
50203220-01	Furnitures and Fixtures	GSU Office	Shopping/Small Value Procurement	Semestral					30,500.00	30,500.00		For GSU Office
50213070-00	Repair and Maintenance of Furnitures and Fixtures	GSU Office	Shopping/Small Value Procurement	Semestral					100,000.00	100,000.00		For GSU Office
50213060-01	Vehicle Repair and Maintenance	GSU Office	Shopping/Small Value Procurement	Monthly					1,200,000.00	1,200,000.00		For GSU Office
50203090-00	Fuel,Oil and Lubricants	GSU Office	Shopping/Small Value Procurement	Monthly					2,400,000.00	2,400,000.00		For GSU Office
9210-01/502130	Repair and Maintenance of Machinery	GSU Office	Small Value Procurement	Semestral					95,000.00	95,000.00		For GSU Office
9210-02/502130	Repair and Maintenance of Office Equipment	GSU Office	Small Value Procurement	Monthly					534,000.00	534,000.00		For GSU Office
50204020-00	Electric bills	GSU Office	Shopping/Small Value Procurement	Monthly					6,000,000.00	6,000,000.00		For GSU Office
50212020-00	Janitorial Services	GSU Office	Public Bidding	Monthly					1,656,727.20	1,656,727.20		For GSU Office
50212030-00	Security Services	GSU Office	Public Bidding	Monthly					6,139,659.00	6,139,659.00		For GSU Office
50204010-00	Water Bills	GSU Office	Small Value Procurement	Monthly					600,000.00	600,000.00		For GSU Office
50213040-00	Elevator Preventive Maintenance	GSU Office	Small Value Procurement	Monthly					42,000.00	42,000.00		For GSU Office
50205010-00	Parcel and Post Mails	GSU Office	Small Value Procurement	Monthly					144,000.00	144,000.00		For GSU Office
50205020-01	Cell Cards (300php)	GSU Office	Public Bidding/Shopping/Small Value Procurement	Monthly					90,000.00	90,000.00		For GSU Office
50205020-02	Landline Expenses	GSU Office	Small Value Procurement	Monthly					360,000.00	360,000.00		For GSU Office
010-00 / 502010	Airline Ticket	GSU Office	GFA-Agency to Agency	Every Quarter					60,000.00	60,000.00		For GSU Office
50205020-01	Mobile Cellcards	IACAT Office	Public Bidding/Shopping/Small Value Procurement	Monthly					7,200.00	7,200.00		For IACAT Office
50203010-00	Common Office Supplies	IACAT Office	Public Bidding/Shopping/Small Value Procurement	Semestral					2,700.00	2,700.00		For IACAT Office
9090-00/502032	Computer Consumables	IACAT Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					12,800.00	12,800.00		For IACAT Office
50299010-00	Advocacy/Advertising Materials	IACAT Office	Small Value Procurement	Semestral					126,000.00	126,000.00		For IACAT Office
50202010-00	Board and lodging	IACAT Office	Public Bidding/Shopping/Small Value Procurement	Semestral					1,053,000.00	1,053,000.00		For IACAT Office
50299030-00	Catering Services	IACAT Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					248,000.00	248,000.00		For IACAT Office
50202010-00	Board and lodging	ICTMS Office	Public Bidding/Shopping/Small Value Procurement	Semestral					162,000.00	162,000.00		For IACAT Office
50299030-00	Catering Services	ICTMS Office	Public Bidding/Shopping/Small Value Procurement	Monthly					60,000.00	60,000.00		For IACAT Office
50203210-03	Common ICT Equipment	ICTMS Office	Small Value Procurement	Semestral					34,000.00	34,000.00		For IACAT Office
010-00 / 502010	Airline Ticket	ICTMS Office	GFA-Agency to Agency	Every Quarter					150,000.00	150,000.00		For IACAT Office
50299070-00	ICT Software Subscription	ICTMS Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,000,000.00	1,000,000.00		For IACAT Office
50203210-03	Semi-expandablesn (ICT devices and tools)	ICTMS Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,000,000.00	1,000,000.00		For IACAT Office
50205020-01	Mobile Cellcards	Internal Audit	Public Bidding/Shopping/Small Value Procurement	Monthly					7,200.00	7,200.00		For Internal Audit Office

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010-00 / 502010	Airline Ticket	Internal Audit	GFA-Agency to Agency		Every Quarter				75,000.00	75,000.00		For Internal Audit Office
50203010-00	Common Office Supplies	Internal Audit	Public Bidding/Shopping/Small Value Procurement		Every Quarter				160.00	782.80		For Internal Audit Office
50203210-03	Printer or Facsimile or Photocopier Supplies	Internal Audit	Shopping/Small Value Procurement		Every Quarter				64,000.00	64,000.00		For Internal Audit Office
50203210-03	Common computer Supplies	Internal Audit	Public Bidding/Shopping/Small Value Procurement		Every Quarter				8,000.00	8,000.00		For Internal Audit Office
50203210-03	Common ICT Equipment	Internal Audit	Small Value Procurement		Semestral				1,900.00	1,900.00		For Internal Audit Office
50202010-00	Board and lodging	Internal Audit	Public Bidding/Shopping/Small Value Procurement		Every Quarter				185,000.00	185,000.00		For Internal Audit Office
50299030-00	Catering Services	Internal Audit	Public Bidding/Shopping/Small Value Procurement		Every Quarter				400,000.00	400,000.00		For Internal Audit Office
50299050-03	Van Rental	Internal Audit	Small Value Procurement		Every Quarter				80,000.00	80,000.00		For Internal Audit Office
50203010-00	Common Office Supplies	Kalahi Office	Public Bidding/Shopping/Small Value Procurement		Every Quarter				152,035.00	152,035.00		For Kalahi Office
50205020-01	Mobile Cellcards	Kalahi Office	Public Bidding/Shopping/Small Value Procurement		Monthly				1,422,000.00	1,422,000.00		For Kalahi Office
50299030-00	Catering Services	Kalahi Office	Public Bidding/Shopping/Small Value Procurement		Every Quarter				4,268,560.00	4,268,560.00		For Kalahi Office
50299050-03	Van Rental	Kalahi Office	Shopping/Small Value Procurement		Semestral				200,000.00	200,000.00		For Kalahi Office
50203090-00	Gasoline	Kalahi Office	Shopping/Small Value Procurement		Semestral				50,000.00	50,000.00		For Kalahi Office
50212020-00	Utility Expenses	Kalahi Office	Shopping/Small Value Procurement		Semestral				140,000.00	140,000.00		For Kalahi Office
50202010-00	Training Materials	Kalahi Office	Small Value Procurement		Every Quarter				300,000.00	300,000.00		For Kalahi Office
50203010-00	Common Office Supplies	Iistahanan Office	Public Bidding/Shopping/Small Value Procurement		Semestral				30,740.00	30,740.00		For Iistahanan Office
50205020-01	Mobile Cellcards	Iistahanan Office	Public Bidding/Shopping/Small Value Procurement		Monthly				304,100.00	304,100.00		For Iistahanan Office
010-00 / 502020	Airline Ticket	Iistahanan Office	GFA-Agency to Agency		Every Quarter				240,000.00	240,000.00		For Iistahanan Office
50299030-00	Catering Services	Iistahanan Office	Public Bidding/Shopping/Small Value Procurement		Monthly				943,000.00	943,000.00		For Iistahanan Office
50203090-00	Gasoline and oil Lubricants	Iistahanan Office	Small Value Procurement		Monthly				30,000.00	30,000.00		For Iistahanan Office
50202010-00	Board and lodging	Iistahanan Office	Public Bidding/Shopping/Small Value Procurement		Semestral				756,000.00	756,000.00		For Iistahanan Office
50203210-02	Common Office Equipment	ORD's Office	Public Bidding/Shopping/Small Value Procurement		Semestral				160,000.00	160,000.00		For ORD's Office
50212020-00	Janitorial Supplies	ORD's Office	Small Value Procurement		Every Quarter				1,800.00	1,800.00		For ORD's Office
010-00 / 502010	Airline Ticket	ORD's Office	GFA-Agency to Agency		Monthly				480,000.00	480,000.00		For ORD's Office
50299030-00	Catering Services	ORD's Office	Public Bidding/Shopping/Small Value Procurement		Monthly				96,000.00	96,000.00		For ORD's Office
50203010-00	Common Office Supplies	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Every Quarter				250,000.00	250,000.00		For Pantawid Office
3090-00/502032	Computer Consumables	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Monthly				40,000.00	40,000.00		For Pantawid Office
50203090-00	Gasoline	Pantawid Office	Small Value Procurement		Monthly				360,000.00	360,000.00		For Pantawid Office
50213060-01	Repair & Maintenance { Vehicle }	Pantawid Office	Small Value Procurement		Monthly				360,000.00	360,000.00		For Pantawid Office
50299050-01	Rent Expenses	Pantawid Office	Lease of Venue		Monthly				1,249,152.00	1,249,152.00		For Pantawid Office
50212020-00	Janitorial Services	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Monthly				540,000.00	540,000.00		For Pantawid Office
50212030-00	Security Services	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Monthly				540,000.00	540,000.00		For Pantawid Office
010-00 / 502020	Airline Ticket	Pantawid Office	GFA-Agency to Agency		Monthly				1,920,000.00	1,920,000.00		For Pantawid Office
50205020-01	Mobile Cellcards	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Monthly				3,567,600.00	3,567,600.00		For Pantawid Office
50202010-00	Board and lodging	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Semestral				3,646,800.00	3,646,800.00		For Pantawid Office
50299030-00	Catering Services	Pantawid Office	Public Bidding/Shopping/Small Value Procurement		Every Quarter				36,000.00	36,000.00		For Pantawid Office
50205020-01	Mobile Cellcards	Personnel Unit	Public Bidding/Shopping/Small Value Procurement		Monthly				33,600.00	33,600.00		For Personnel Unit
50203010-00	Common Office Supplies	Personnel Unit	Public Bidding/Shopping/Small Value Procurement		Every Quarter				325,206.80	325,206.80		For Personnel Unit
50203210-02	Common Office Equipment	Personnel Unit	Public Bidding/Shopping/Small Value Procurement		Semestral				40,999.98	40,999.98		For Personnel Unit

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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3090-00/502032	Computer Consumables	Personnel Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					210,000.00	210,000.00		For Personnel Unit
50202010-00	Board and lodging	Personnel Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					3,394,800.00	3,394,800.00		For Personnel Unit
50299030-00	Catering Services	Personnel Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					2,721,000.00	2,721,000.00		For Personnel Unit
010-00 / 502020	Airline Ticket	Personnel Unit	GFA Agency to Agency	Semestral					150,000.00	150,000.00		For Personnel Unit
50299030-00	Catering Services	Personnel Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					2,277,600.00	2,277,600.00		For Social Welfare Section
010-00 / 502020	Airline Ticket	PPD Unit	GFA Agency to Agency	Monthly					360,000.00	360,000.00		For PPD's Office
50299030-00	Catering Services	PPD Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					457,508.00	457,508.00		For PPD's Office
50202010-00	Board and lodging	PPD Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					172,800.00	172,800.00		For PPD's Office
50203010-00	Common Office Supplies	Procurement Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					960.00	960.00		For Procurement Unit
3090-00/502032	Computer Consumables	Procurement Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					80,000.00	80,000.00		For Procurement Unit
50205020-01	Mobile Cellcards	Procurement Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					10,800.00	10,800.00		For Procurement Unit
50203220-01	Furniture	Procurement Unit	Small Value Procurement	Semestral					112,000.00	112,000.00		For Procurement Unit
010-00 / 502020	Airline Ticket	Procurement Unit	GFA Agency to Agency	Monthly					360,000.00	360,000.00		For Procurement Unit
50299030-00	Catering Services	Procurement Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					100,000.00	100,000.00		For Procurement Unit
3090-00/502032	Computer Consumables	Records Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					136,800.00	136,800.00		For Records Unit
50203220-01	Furniture	Records Unit	Small Value Procurement	Semestral					10,000.00	10,000.00		For Records Unit
50299070-00	Hiring of service provider for the digitization of permanent/valuable records of DSWD FO XI	Records Unit	Public Bidding/Shopping/Small Value Procurement	Annual					20,000.00	20,000.00		For Records Unit
50205020-01	Mobile Cellcards	RRPTP Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					12,000.00	12,000.00		For RRPTP Unit
50299030-00	Catering Services	RRPTP Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					42,000.00	42,000.00		For RRPTP Unit
50202010-00	Board and lodging	RRPTP Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					493,000.00	493,000.00		For RRPTP Unit
50299010-00	Advocacy materials	RRPTP Unit	Small Value Procurement	Annual					40,000.00	40,000.00		For RRPTP Unit
50203010-00	Common Office Supplies	SFP Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					47,227.68	47,227.68		For SFP Unit
50203210-03	Common ICT Equipment	SFP Unit	Small Value Procurement	Semestral					125,000.00	125,000.00		For SFP Unit
50203220-01	Semi Expendble Furniture	SFP Unit	Small Value Procurement	Semestral					46,660.00	46,660.00		For SFP Unit
50299030-00	Catering Services	SFP Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					105,000.00	105,000.00		For SFP Unit
50205020-01	Mobile Cellcards	SFP Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					112,200.00	112,200.00		For SFP Unit
50214990-00	Hanging Weighing Scale (heavy duty, corrosion resistant, portable, 25 kilogram x 100 kilogram	SFP Unit	PUBLIC BIDDING	Annual					7,500,000.00	7,500,000.00		For SFP Unit
50202010-00	Board and lodging	SFP Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,110,000.00	1,110,000.00		For SFP Unit
50202010-00	Training Kit	SFP Unit	Small Value Procurement	Semestral					29,050.00	29,050.00		For SFP Unit
502014990-00	Foodstuff	SFP Unit	Public Bidding	Every Quarter					278,911,800.00	278,911,800.00		For SFP Unit
50203090-00	Fuel/oil and Lubricants	SFP Unit	Small Value Procurement	Monthly					30,000.00	30,000.00		For SFP Unit
010-00/502020	Airline Ticket	SFP Unit	GFA Agency to Agency	Every Quarter					88,000.00	88,000.00		For SFP Unit
50299050-03	Van Rental	SFP Unit	Small Value Procurement	Monthly					75,000.00	75,000.00		For SFP Unit
50203010-00	Common Office Supplies	SLP Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					15,980.00	15,980.00		For SLP Office
3090-00/502032	Computer Consumables	SLP Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					87,400.00	87,400.00		For SLP Office
50299010-00	Advertisement Materials	SLP Unit	Small Value Procurement	Semestral					550,000.00	550,000.00		For SLP Office
50202010-00	Board and lodging	SLP Unit	Public Bidding/Shopping/Small Value Procurement	Semestral					1,603,800.00	1,603,800.00		For SLP Office
50299030-00	Catering Services	SLP Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					210,000.00	210,000.00		For SLP Office
50205020-01	Mobile Cellcards	SLP Unit	Public Bidding/Shopping/Small Value Procurement	Monthly					385,200.00	385,200.00		For SLP Office


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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-00/502020	Airline Ticket	SLP Unit	GFA-Agency to Agency	Every Quarter					30,000.00	30,000.00		For SLP Office
50203010-00	Common Office Supplies	SMO Office	Public Bidding/Shopping/Small Value Procurement	Semestral					2,025.00	2,025.00		For SMO Office
1010-00/502020	Airline Ticket	SMO Office	GFA-Agency to Agency	Annual					150,000.00	150,000.00		For SMO Office
50299030-00	Catering Services	SMO Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					180,000.00	180,000.00		For SMO Office
50299050-03	Van Rental	SMO Office	Small Value Procurement	Semestral					75,000.00	75,000.00		For SMO Office
50205020-01	Mobile Cellcards	SocTech Office	Public Bidding/Shopping/Small Value Procurement	Monthly					23,500.00	23,500.00		For Soctech Office
50203010-00	Common Office Supplies	SocTech Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					35,170.00	35,170.00		For Soctech Office
50202010-00	Board and lodging	SocTech Office	Public Bidding/Shopping/Small Value Procurement	Semestral					142,000.00	142,000.00		For Soctech Office
50299030-00	Catering Services	SocTech Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					411,500.00	411,500.00		For Soctech Office
50203210-02	Common Office Equipment	UCT Office	Public Bidding/Shopping/Small Value Procurement	Semestral					124,200.00	124,200.00		For UCT Office
50203010-00	Common Office Supplies	UCT Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					66,775.00	66,775.00		For UCT Office
50203210-03	Portable Speaker with wireless Mic	UCT Office	Small Value Procurement	Annual					22,000.00	22,000.00		For UCT Office
50205020-01	Mobile Cellcards	UCT Office	Public Bidding/Shopping/Small Value Procurement	Monthly					10,800.00	10,800.00		For UCT Office
50203990-00	Tarpuline	UCT Office	Public Bidding/Shopping/Small Value Procurement	Every Quarter					11,520.00	11,520.00		For UCT Office
50203990-00	Common Electrical Supplies	RRCY	Small Value Procurement	Every Quarter					225,000.00	225,000.00		For RRCY Office
50203210-02	Common Office Equipment	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter					829,200.00	829,200.00		For RRCY Office
50203010-00	Common Office Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter					249,889.80	249,889.80		For RRCY Office
50203990-00	Common Janitorial Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter					710,000.00	710,000.00		For RRCY Office
3090-00/502032	Computer Consumables	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter					231,200.00	231,200.00		For RRCY Office
50214990-00	Foodstuff	RRCY	PUBLIC BIDDING	Monthly					4,224,637.62	4,224,637.62		For RRCY Office
3990-00/502999	Linen/Clothings/ootwears	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,862,100.00	1,862,100.00		For RRCY Office
3990-00/502999	Recreational Supplies/Materials	RRCY	Small Value Procurement	Every Quarter					78,600.00	78,600.00		For RRCY Office
3990-00/502999	Hardware Supplies/Gardening Tools	RRCY	Small Value Procurement	Semestral					587,775.00	587,775.00		For RRCY Office
3080-00/502030	Medical/Dental Tools & equipment and Medicine	RRCY	Public Bidding/Shopping/Small Value Procurement	Semestral					1,365,300.00	1,365,300.00		For RRCY Office
50299010-00	Advocacy T-Shirt	RRCY	Small Value Procurement	Annual					60,000.00	60,000.00		For RRCY Office
50203210-03	Common ICT Equipment	RRCY	Small Value Procurement	Annual					54,000.00	54,000.00		For RRCY Office
50202010-00	Board and lodging	RRCY	Public Bidding/Shopping/Small Value Procurement	Semestral					1,888,900.00	1,888,900.00		For RRCY Office
50299030-00	Catering Services	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter					1,942,000.00	1,942,000.00		For RRCY Office
50203990-00	Cooking Gas/Fire Extinguisher	RRCY	Small Value Procurement	Every Quarter					280,000.00	280,000.00		For RRCY Office
50299050-03	Vehicle Rental	RRCY	Small Value Procurement	Monthly					288,000.00	288,000.00		For RRCY Office
50213060-01	Repair and Maintenance	RRCY	Shopping/Small Value Procurement	Monthly					390,000.00	390,000.00		For RRCY Office
50205020-01	Mobile Cellcards	RRCY	Public Bidding/Shopping/Small Value Procurement	Monthly					28,200.00	28,200.00		For RRCY Office
50203090-00	Fuel & Other related Products for Vehicle	RRCY	Shopping/Small Value Procurement	Every Quarter					2,350,000.00	2,350,000.00		For RRCY Office
50202010-00	Skills Training Supplies/Materials	RRCY	Small Value Procurement	Every Quarter					482,430.00	482,430.00		For RRCY Office
3990-00/502999	Kitchenwares	RRCY	Small Value Procurement	Semestral					35,500.00	35,500.00		For RRCY Office
1010-00/502020	Airline Ticket	RRCY	GFA-Agency to Agency	Every Quarter					104,000.00	104,000.00		For RRCY Office
50205020-01	Mobile Cellcards	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter					36,000.00	36,000.00		For HA Office
3990-00/502999	Electrical Supplies	HA	Small Value Procurement	Annual					59,302.00	59,302.00		For HA Office
50203010-00	Common Office Supplies	HA	Public Bidding/Shopping/Small Value Procurement	Annual					151,105.13	151,105.13		For HA Office

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50203990-00	Common Janitorial Supplies	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter					3,557,365.00	3,557,365.00		For HA Office
3090-00/502032	Computer Consumables	HA	Public Bidding/Shopping/Small Value Procurement	Annual					169,500.00	169,500.00		For HA Office
50203210-02	Common Office Equipment	HA	Public Bidding/Shopping/Small Value Procurement	Annual					2,457,651.00	2,457,651.00		For HA Office
50299990-99	Audio and visual presentation and composing equipment	HA	Small Value Procurement	Annual					250,000.00	250,000.00		For HA Office
50299990-99	Photographic or filming or video equipment	HA	Small Value Procurement	Annual					9,000.00	9,000.00		For HA Office
3990-00/502999	Cleaning Equipment and Supplies	HA	Small Value Procurement	Annual					129,350.00	129,350.00		For HA Office
50203990-00	Lighting and fixtures and accessories	HA	Small Value Procurement	Annual					90,000.00	90,000.00		For HA Office
50203210-03	Computer Equipment and Accessories	HA	Small Value Procurement	Annual					101,000.00	101,000.00		For HA Office
50299010-00	Advocacy and IEC Materials	HA	Small Value Procurement	Annual					95,000.00	95,000.00		For HA Office
50205030-00	Internet Connection	HA	Small Value Procurement	Monthly					60,000.00	60,000.00		For HA Office
50204010-00	Water Service Provider	HA	Small Value Procurement	Monthly					36,000.00	36,000.00		For HA Office
50204020-00	Electric Service Provider	HA	Small Value Procurement	Monthly					600,000.00	600,000.00		For HA Office
50205030-00	Internet/Landline Expenses (Bundle)	HA	Small Value Procurement	Monthly					96,000.00	96,000.00		For HA Office
50202010-00	Board and lodging	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter					617,000.00	617,000.00		For HA Office
50299030-00	Catering Services	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter					547,000.00	547,000.00		For HA Office
50214990-00	Foodstuff	HA	PUBLIC BIDDING	Every Quarter					2,944,296.00	2,944,296.00		For HA Office
50203070-00	Drugs and Medicines	HA	PUBLIC BIDDING	Every Quarter					1,224,914.00	1,224,914.00		For HA Office
50203080-00	Medical, Dental and Laboratory	HA	Shopping/Small Value Procurement	Annual					24,600.00	24,600.00		For HA Office
50299990-99	Plaques	HA	Shopping/Small Value Procurement	Annual					15,000.00	15,000.00		For HA Office
50203090-00	Gasoline, Oil and Lubricants	HA	Shopping/Small Value Procurement	Monthly					277,750.00	277,750.00		For HA Office
50212030-00	Security	HA	Public Bidding	Monthly					1,368,000.00	1,368,000.00		For HA Office
3990-00/502999	Clothings/Footwears	HA	Shopping/Small Value Procurement	Annual					605,140.00	605,140.00		For HA Office
3990-00/502999	Recreational Supplies/Materials	HA	Shopping/Small Value Procurement	Annual					42,000.00	42,000.00		For HA Office
3990-00/502999	Toiletries and Hygeine Items	HA	Shopping/Small Value Procurement	Every Quarter					232,710.00	232,710.00		For HA Office
3990-00/502999	Kitchenwares	HA	Shopping/Small Value Procurement	Semestral					182,945.44	182,945.44		For HA Office
50203990-00	Household Needs/Janitorial	HA	Shopping/Small Value Procurement	Semestral					479,250.00	479,250.00		For HA Office
3990-00/502999	Linen	HA	Shopping/Small Value Procurement	Annual					267,000.00	267,000.00		For HA Office
3990-00/502999	Hardware Supplies	HA	Shopping/Small Value Procurement	Every Quarter					493,310.00	493,310.00		For HA Office
50203990-00	Cooking Gas	HA	Shopping/Small Value Procurement	Monthly					115,200.00	115,200.00		For HA Office
50213060-01	Repair and Maintenance	HA	Public Bidding/Shopping/Small Value Procurement	Annual					2,011,002.69	2,011,002.69		For HA Office
50203220-01	Furniture	HA	PUBLIC BIDDING	Annual					1,970,000.00	1,970,000.00		For HA Office
50203210-03	ICT Equipment	HA	Public Bidding/Shopping/Small Value Procurement	Annual					156,000.00	156,000.00		For HA Office
50213060-01	Repair and Maintence of Govt. Vehicle	HA	Public Bidding/Shopping/Small Value Procurement	Annual					300,000.00	300,000.00		For HA Office
3990-00/502999	Electrical Supplies	GHGW	Public Bidding/Shopping/Small Value Procurement	Annual					68,000.00	68,000.00		For GHGW
50203010-00	Commn Office Supplis	GHGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter					223,582.20	223,582.20		For GHGW
50212020-00	Janitorials Supplies	GHGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter					284,692.00	284,692.00		For GHGW
50203010-00	Office Supplies	GHGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter					50,011.96	50,011.96		For GHGW
50203210-03	ICT Equipment	GHGW	Public Bidding/Shopping/Small Value Procurement	Annual					114,000.00	114,000.00		For GHGW
50203210-03	Printer or Facsimile or Photocopier Supplies	GHGW	Public Bidding/Shopping/Small Value Procurement	Annual					226,000.00	226,000.00		For GHGW

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Mobile Cellcards	GHGW	Public Bidding/Shopping/Small Value Procurement		Every Quarter				7,200.00	7,200.00		For GHGW
50203070-00	Medicine	GHGW	PUBLIC BIDDING		Every Quarter				1,752,186.00	1,752,186.00		For GHGW
50214990-00	Foodstuff	GHGW	PUBLIC BIDDING		Every Quarter				3,448,909.60	3,448,909.60		For GHGW
50214990-00	Foodstuff	RSCC Office	PUBLIC BIDDING		Every Quarter				2,922,322.60	2,922,322.60		For RSCC
9990-00/502999	Toiletries	RSCC Office	Public Bidding/Shopping/Small Value Procurement		Every Quarter				554,920.00	554,920.00		For RSCC
50212020-00	Janitorial	RSCC Office	Public Bidding/Shopping/Small Value Procurement		Every Quarter				134,240.00	134,240.00		For RSCC
50203090-00	GASOLINE, OIL & LUBRICANTS	RSCC Office	Small Value Procurement		Monthly				36,000.00	36,000.00		For RSCC
50203990-00	COOKING GAS/TANK REFILL, 50KGS	RSCC Office	Small Value Procurement		Every Quarter				12,000.00	12,000.00		For RSCC
									514,146,456.94			
								SUB-TOTAL	514,146,456.94			
								ADDITIONAL PROVISION	51,414,645.69			
								GRAND TOTAL FOR 2020	565,561,102.63			

PREPARED BY:


ALFREDO M. S.
HEAD BAC SECRETARIAT


ALFREDO M. S.
BAC Chairperson

CERTIFIED APPROPRIATE FUNDS AVAILABLE


HERBERT P. DURON
FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:


MERCEDITA P. JABAGAT
REGIONAL DIRECTOR