

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2022
For Non Common-Use Supplies and Equipment
Republic of the Philippines
DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-35010010000200	Pesticides or Pest Repellents	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	82,083.04	82,083.04	-	Pesticides or Pest Repellents	
10000010000001000-35010010000200	Perfumes or colognes or fragrances	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	209,730.55	209,730.55	-	Solvents	
10000010000001000-35010010000200	Alcohol or acetone based antiseptics	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	922,946.94	922,946.94	-	Color Compounds and Dispersions	
10000010000001000-35010010000200	Color compounds and dispersions	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	39,431.52	39,431.52	-	Films	
10000010000001000-35010010000200	Films	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	42,251.94	42,251.94	-	Paper Materials and Products	
10000010000001000-35010010000200	Paper Materials and Products	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	6,665,493.26	6,665,493.26	-	Batteries and Cells and Accessories	
10000010000001000-35010010000200	Batteries and cells and accessories	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	42,453.95	42,453.95	-	Manufacturing Components and Supplies	
10000010000001000-35010010000200	Manufacturing components and supplies	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	734,873.13	734,873.13	-	Heating and Ventilation and Air Circulation	
10000010000001000-35010010000200	Heating and Ventilation and Air Circulation	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	261,552.28	261,552.28	-	Lighting and Fixtures and Accessories	
10000010000001000-35010010000200	Medical Thermometers and Accessories	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	70,907.20	70,907.20	-	Measuring and Observing and Testing Equipment	
10000010000001000-35010010000200	Lighting and Fixtures and Accessories	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	298,165.66	298,165.66	-	Cleaning Equipment and Supplies	
10000010000001000-35010010000200	Measuring and observing and testing equipment	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	12,411.36	12,411.36	-	Information and Communication Technology (ICT) Equipment and Devices and Accessories	
10000010000001000-35010010000200	Cleaning Equipment and Supplies	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	2,007,005.63	2,007,005.63	-	Office Equipment and Accessories and Supplies	
10000010000001000-35010010000200	Information and Communication Technology (ICT) Equipment and devices and accessories	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	2,819,950.88	2,819,950.88	-	Printer or Facsimile or Photocopier Supplies	
10000010000001000-35010010000200	Office Equipment and Accessories and Supplies	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	6,140,641.86	6,140,641.86	-	Audio and Visual Equipment and Supplies	
10000010000001000-35010010000200	Printer or Facsimile or Photocopier supplies	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	7,962,875.16	7,962,875.16	-	Flag or Accessories	
10000010000001000-35010010000200	Audio and Visual equipment and Supplies	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	164,382.40	164,382.40	-	Printed Publications	
10000010000001000-35010010000200	Flag or accessories	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	9,969.40	9,969.40	-	Fire Fighting Equipment	

CODE (PAP)Procurement Program/ProjectPMO/ End-UserMode of Procurement				Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
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10000010000001000-350100100002000	Printed Publications	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	2,307.02	2,307.02	-	Consumer Electronics
10000010000001000-350100100002000	Fire Fighting Equipment	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	110,968.00	110,968.00	-	Furniture and Furnishings
10000010000001000-350100100002000	Consumer Electronics	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	96,234.60	96,234.60	-	Arts and Crafts Equipment and Accessories and Supplies
10000010000001000-350100100002000	Futniture and Furnishings	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	191,701.12	191,701.12	-	Arts and Crafts Equipment and Accessories and Supplies
10000010000001000-350100100002000	Arts and Crafts Equipment and Accessories and Supplies	DSWD FO XI	Procurement Service	1st semester & 2nd semester				GOP	278,761.15	278,761.15	-	Arts and Crafts Equipment and Accessories and Supplies
10000010000001000-350100100002000	Office Supplies	FMD	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	18,000.00	18,000.00	-	
10000010000001000-350100100002000	Cell Cards	FMD	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	21,600.00	21,600.00	-	
10000010000001000-350100100002000	Catering Services	FMD	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	225,000.00	225,000.00	-	
10000010000001000-350100100002000	Office Supplies	Accounting (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	61,240.00	61,240.00	-	
10000010000001000-350100100002000	Office Equipment and Accessories	Accounting (FMD)	Small Value Procurement	First and Second Semester				GOP	572,000.00	572,000.00	-	
10000010000001000-350100100002000	Catering Services	Accounting (FMD)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	270,000.00	270,000.00	-	

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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000001000-350100100002000	Computer Consumables	Accounting (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	2,400.00	2,400.00	-	
10000010000001000-350100100002000	Office Supplies	Budget (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	45,720.00	45,720.00	-	
10000010000001000-350100100002000	Office Equipment and Accessories	Budget (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	25,000.00	25,000.00	-	
10000010000001000-350100100002000	Catering Services	Budget (FMD)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	150,000.00	150,000.00	-	
10000010000001000-350100100002000	Computer Consumables	Budget (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	12,600.00	12,600.00	-	
10000010000001000-350100100002000	Cell cards	Budget (FMD)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	10,800.00	10,800.00	-	
10000010000001000-350100100002000	Office Supplies	Cash (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	28,481.36	28,481.36	-	
10000010000001000-350100100002000	Catering Services	Cash (FMD)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	168,000.00	168,000.00	-	

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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Vehicle Rental	Cash (FMD)	Small Value Procurement	Monthly				GOP	25,000.00	25,000.00	-	
10000010000001000-350100100002000	Medicine and Medical Supplies	HRMD	Small Value Procurement	Monthly				GOP	113,248.00	113,248.00	-	
10000010000001000-350100100002000	Cell cards	HRMD	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	43,200.00	43,200.00	-	
10000010000001000-350100100002000	Catering Services	HRMD	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	1,847,000.00	1,847,000.00		
10000010000001000-350100100002000	Office Supplies	Admin	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	36,700.00	36,700.00		
10000010000001000-350100100002000	Cell cards	Admin	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	17,700.00	17,700.00		
10000010000001000-350100100002000	Catering Services	Admin	Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	160,000.00	160,000.00		Catering Services with Venue, to be conducted outside Regional Office
10000010000001000-350100100002000	Office Supplies	Procurement (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	800.00	800.00		
10000010000001000-350100100002000	Medical Supplies	Procurement (Admin)	Small Value Procurement	Monthly				GOP	4,200.00	4,200.00		

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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Computer Consumables	Procurement (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	88,000.00	88,000.00		
10000010000001000-350100100002000	Catering Services	Procurement (Admin)	Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	160,000.00	160,000.00		Catering Services with Venue, to be conducted outside Regional Office
10000010000001000-350100100002000	Office Supplies	Property (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	23,500.00	23,500.00		
10000010000001000-350100100002000	Office Equipment	Property (Admin)	Small Value Procurement	Monthly				GOP	24,000.00	24,000.00		
10000010000001000-350100100002000	Medical Supplies	Property (Admin)	Small Value Procurement	Monthly				GOP	9,600.00	9,600.00		
10000010000001000-350100100002000	Computer Consumables	Property (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	135,000.00	135,000.00		
10000010000001000-350100100002000	Furniture and Fixtures	Property (Admin)	Small Value Procurement	Monthly				GOP	152,000.00	152,000.00		
10000010000001000-350100100002000	Cell Cards	Property (Admin)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	8,100.00	8,100.00		
10000010000001000-350100100002000	Janitorial Services	GSU (Admin)	Public Bidding	4th quarter of 2021		1st quarter of 2022		GOP	2,500,000.00	2,500,000.00		

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10000010000001000-350100100002000	Security Services	GSU (Admin)	Public Bidding	4th quarter of 2021		1st quarter of 2022		GOP	8,500,000.00	8,500,000.00		
10000010000001000-350100100002000	Elevator Repair and Preventive Maintenance	GSU (Admin)	Direct Contract	Monthly				GOP	13,000.00	13,000.00		
10000010000001000-350100100002000	Vehicle Emergency Repair and Preventive Maintenance	GSU (Admin)	Direct Contract/Small Value Procurement	Monthly				GOP	5,000,000.00	5,000,000.00		
10000010000001000-350100100002000	Aircondition Unit Preventive Maintanance & Emergency Repair	GSU (Admin)	Small Value Procurement	Monthly				GOP	250,000.00	250,000.00		
10000010000001000-350100100002000	Repair & Maintenance of other structures	GSU (Admin)	Small Value Procurement	Monthly				GOP	1,000,000.00	1,000,000.00	-	
10000010000001000-350100100002000	Pest Control Services	GSU (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	1,000,000.00	1,000,000.00	-	
10000010000001000-350100100002000	Electricity bills payment	GSU (Admin)	Direct Contract	Monthly				GOP	6,000,000.00	6,000,000.00	-	
10000010000001000-350100100002000	Water bills payment	GSU (Admin)	Direct Contract	Monthly				GOP	500,000.00	500,000.00	-	
10000010000001000-350100100002000	Landline & Internet bills payment	GSU (Admin)	Direct Contract	Monthly				GOP	300,000.00	300,000.00	-	

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10000010000001000-350100100002000	Vehicle Renewal (GSIS& LTO)	GSU (Admin)	Direct Contract	1st semester & 2nd semester				GOP	350,000.00	350,000.00	-	
10000010000001000-350100100002000	Electrical tools & supply	GSU (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	50,000.00	50,000.00	-	
10000010000001000-350100100002000	Cell cards	GSU (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	57,600.00	57,600.00	-	
10000010000001000-350100100002000	Medical Supplies	GSU (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	28,800.00	28,800.00		
10000010000001000-350100100002000	Computer Consumables	GSU (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	28,000.00	28,000.00		
10000010000001000-350100100002000	Janitorial Supplies	GSU (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	150,000.00	150,000.00		
10000010000001000-350100100002000	Repair & Maintenance of Fire Detection & Alarm System	GSU (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	2,000,000.00	2,000,000.00		
10000010000001000-350100100002000	Office Supplies	BAC (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	48,000.00	48,000.00		
10000010000001000-350100100002000	Catering Services	BAC (Admin)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	559,000.00	559,000.00		

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10000010000001000-350100100002000	Cell Cards	BAC (Admin)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	43,200.00	43,200.00		
10000010000001000-350100100002000	Medical Supplies	BAC (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	4,400.00	4,400.00		
10000010000001000-350100100002000	Office Supplies	Engineering (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	6,000.00	6,000.00		
10000010000001000-350100100002000	Cell cards	Engineering (Admin)	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	14,400.00	14,400.00		
10000010000001000-350100100002000	Computer Consumables	Engineering (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	37,600.00	37,600.00		
10000010000001000-350100100002000	Medical Supplies	Engineering (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	2,880.00	2,880.00		
10000010000001000-350100100002000	Vehicle Rental	Engineering (Admin)	Small Value Procurement	Monthly				GOP	60,000.00	60,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Blueprinting Services	Engineering (Admin)	Small Value Procurement	1st semester & 2nd semester				GOP	60,000.00	60,000.00		
10000010000001000-350100100002000	Computer Consumables	Records (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	38,400.00	38,400.00		

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10000010000001000-350100100002000	Office Supplies	Records (Admin)	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	2,000.00	2,000.00		
10000010000001000-350100100002000	Office Supplies	OARDA	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	11,300.00	11,300.00		
10000010000001000-350100100002000	Computer Consumables	OARDA	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	4,500.00	4,500.00		
10000010000001000-350100100002000	Cell cards	OARDA	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	39,600.00	39,600.00		
10000010000001000-350100100002000	Catering Services	OARDA	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	244,000.00	244,000.00		
10000010000001000-350100100002000	Catering Services	OARDA	Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	220,000.00	220,000.00		Activities will be conducted per province and per Municipality/City
10000010000001000-350100100002000	Computer Consumables	OARDO	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	70,384.00	70,384.00		
10000010000001000-350100100002000	Cell cards	OARDO	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	48,000.00	48,000.00		
10000010000001000-350100100002000	Office Supplies	ORD	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	7,580.00	7,580.00		

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10000010000001000-350100100002000	Computer Consumables	ORD	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	54,000.00	54,000.00		
10000010000001000-350100100002000	Cell cards	ORD	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	46,800.00	46,800.00		
10000010000001000-350100100002000	Cell Cards	Standards	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	19,200.00	19,200.00		
10000010000001000-350100100002000	Catering Services	Standards	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	220,000.00	220,000.00		
10000010000001000-350100100002000	Cell Cards	CBSS	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	72,000.00	72,000.00		
10000010000001000-350100100002000	Assistive devices for PWDs	CBSS	Small Value Procurement	1st semester & 2nd semester				GOP	820,000.00	820,000.00		
10000010000001000-350100100002000	Catering Services	CBSS	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	515,000.00	515,000.00		
10000010000001000-350100100002000	Catering Services	CBSS	Small Value Procurement	1st semester & 2nd semester				GOP	76,000.00	76,000.00		Activities will be conducted per province and per Municipality/City
10000010000001000-350100100002000	Advocacy Materials	CBSS	Small Value Procurement	1st semester & 2nd semester				GOP	175,500.00	175,500.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Office Supplies	CBSS	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	92,000.00	92,000.00		
10000010000001000-350100100002000	Medical Supplise	CBSS	Small Value Procurement	1st semester & 2nd semester				GOP	12,000.00	12,000.00		
10000010000001000-350100100002000	Catering Services	ARTU	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	40,000.00	40,000.00		
10000010000001000-350100100002000	Cell Cards	ARTU	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	10,800.00	10,800.00		
10000010000001000-350100100002000	Vehicle Rental	ARTU	Small Value Procurement	Monthly				GOP	24,000.00	24,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Printing and Ring Binding of DSWD Citizen's Charter Handbook 4th Edition	ARTU	Small Value Procurement	1st semester & 2nd semester				GOP	52,500.00	52,500.00		
10000010000001000-350100100002000	Printing and Ring Binding of DSWD Citizen's Charter Handbook 5th Edition	ARTU	Small Value Procurement	1st semester & 2nd semester				GOP	52,500.00	52,500.00		
10000010000001000-350100100002000	Computer Consumables	ARTU	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	3,880.00	3,880.00		
10000010000001000-350100100002000	Cell Cards	IACAT	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	18,000.00	18,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Computer Consumables	IACAT	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	16,800.00	16,800.00		
10000010000001000-350100100002000	Catering Services	IACAT	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	174,000.00	174,000.00		
10000010000001000-350100100002000	Cell Cards	Adoption	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	57,600.00	57,600.00		
10000010000001000-350100100002000	Office Supplies	Adoption	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	126,317.00	126,317.00		
10000010000001000-350100100002000	Computer Consumables	Adoption	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	58,780.00	58,780.00		
10000010000001000-350100100002000	Vehicle Rental	Adoption	Small Value Procurement	Monthly				GOP	30,000.00	30,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Catering Services	Adoption	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	369,600.00	369,600.00		
10000010000001000-350100100002000	Cell Cards	SFP	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	82,800.00	82,800.00		
10000010000001000-350100100002000	Catering Services	SFP	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	165,000.00	165,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010000001 000- 35010010000200 0	Office Supplies	SFP	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	15,150.00	15,150.00		
10000010000001 000- 35010010000200 0	Food Items	SFP	Public bidding	4th quarter of 2021 for Public Bidding		1st quarter of 2022		GOP	190,944,000.00	190,944,000.00		Procurement of Food Items for the 12th cycle Supplementary Feeding Program
10000010000001 000- 35010010000200 0	Rice	SFP	Agency to Agency Procurement	4th quarter of 2021 for Public Bidding		1st quarter of 2022		GOP	29,376,000.00	29,376,000.00		Procurement of Rice for the 12th cycle Supplementary Feeding Program
10000010000001 000- 35010010000200 0	Office Supplies	CBSS	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	4,400.00	4,400.00		
10000010000001 000- 35010010000200 0	Catering Services	CBSS	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	175,000.00	175,000.00		
10000010000001 000- 35010010000200 0	Cell Cards	CBSS	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	16,800.00	16,800.00		
10000010000001 000- 35010010000200 0	Computer Consumables	CBSS	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	14,400.00	14,400.00		
10000010000001 000- 35010010000200 0	Office Supplies	COA	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	14,896.92	14,896.92		
10000010000001 000- 35010010000200 0	Computer Consumables	COA	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	100,150.52	100,150.52		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Office Supplies	NHTSPR	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	5,787.00	5,787.00		
10000010000001000-350100100002000	Catering Services	NHTSPR	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	90,000.00	90,000.00		
10000010000001000-350100100002000	Computer Consumables	NHTSPR	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	44,700.00	44,700.00		
10000010000001000-350100100002000	Cell Cards	NHTSPR	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	36,000.00	36,000.00		
10000010000001000-350100100002000	Vehicle Rental	NHTSPR	Small Value Procurement	Monthly				GOP	100,000.00	100,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Computer Consumables	ICTMS	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	92,000.00	92,000.00		
10000010000001000-350100100002000	Vehicle Rental	ICTMS	Small Value Procurement	Monthly				GOP	100,000.00	100,000.00		
10000010000001000-350100100002000	Cell cards	ICTMS	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	28,800.00	28,800.00		
10000010000001000-350100100002000	Furniture and Fixtures	ICTMS	Small Value Procurement	1st semester & 2nd semester				GOP	50,000.00	50,000.00		

CODE (PAP)Procurement Program/ProjectPMO/ End-UserMode of Procurement				Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	ICT Software Subscription	ICTMS	Direct Contract	Monthly				GOP	3,500,000.00	3,500,000.00		
10000010000001000-350100100002000	Cell Cards	Socpen	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	356,400.00	356,400.00		
10000010000001000-350100100002000	Advocacy Materials	Socpen	Small Value Procurement	1st semester & 2nd semester				GOP	1,000,000.00	1,000,000.00		
10000010000001000-350100100002000	Vehicle Rental	Socpen	Small Value Procurement	Monthly				GOP	1,680,000.00	1,680,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Office Supplies	Socpen	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	149,500.00	149,500.00		
10000010000001000-350100100002000	Catering Services	Socpen	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	462,000.00	462,000.00		
10000010000001000-350100100002000	Vehicle Rental	Soctech	Small Value Procurement	Monthly				GOP	18,000.00	18,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Office Supplies	Compre	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	106,000.00	106,000.00		
10000010000001000-350100100002000	Advocacy Materials	Compre	Small Value Procurement	1st semester & 2nd semester				GOP	45,000.00	45,000.00		

CODE (PAP)Procurement Program/ProjectPMO/ End-UserMode of Procurement				Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Hygiene	Compre	Small Value Procurement	1st semester & 2nd semester				GOP	191,520.00	191,520.00		
10000010000001000-350100100002000	Grocery Items	Compre	Small Value Procurement	1st semester & 2nd semester				GOP	492,000.00	492,000.00		
10000010000001000-350100100002000	Cell Cards	Compre	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	10,800.00	10,800.00		
10000010000001000-350100100002000	Office Supplies	Internal Audit	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	44,026.80	44,026.80		
10000010000001000-350100100002000	Computer Consumables	Internal Audit	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	4,760.00	4,760.00		
10000010000001000-350100100002000	Catering Services	Internal Audit	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	354,000.00	354,000.00		
10000010000001000-350100100002000	Vehicle Rental	Internal Audit	Small Value Procurement	Monthly				GOP	80,000.00	80,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Office Supplies	SMU	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	80,530.00	80,530.00		
10000010000001000-350100100002000	Cell Cards	SMU	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	43,200.00	43,200.00		

CODE (PAP)Procurement Program/ProjectPMO/ End-UserMode of Procurement				Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Catering Services	SMU	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	400,000.00	400,000.00		
10000010000001000-350100100002000	Catering Services	SMU	Small Value Procurement	1st semester & 2nd semester				GOP	160,000.00	160,000.00		Activities will be conducted per province and per Municipality/City
10000010000001000-350100100002000	Vehicle Rental	SMU	Small Value Procurement	Monthly				GOP	84,000.00	84,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Office Supplies	EPHAP	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	27,772.00	27,772.00		
10000010000001000-350100100002000	Cell Cards	EPHAP	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	46,800.00	46,800.00		
10000010000001000-350100100002000	Computer Consumables	EPHAP	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	35,420.00	35,420.00		
10000010000001000-350100100002000	Catering services	EPHAP	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	60,000.00	60,000.00		
10000010000001000-350100100002000	Catering Services	EPHAP	Small Value Procurement	1st semester & 2nd semester				GOP	720,000.00	720,000.00		Activities will be conducted per province and per Municipality/City
10000010000001000-350100100002000	Office Supplies	SLP	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	230,890.00	230,890.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001 000- 35010010000200 0	Computer Consumables	SLP	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	563,060.00	563,060.00		
10000010000001 000- 35010010000200 0	Cell Cards	SLP	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	1,306,800.00	1,306,800.00		
10000010000001 000- 35010010000200 0	Catering Services	SLP	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	345,000.00	345,000.00		
10000010000001 000- 35010010000200 0	Catering Services	SLP	Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	1,075,550.00	1,075,550.00		Activities will be conducted per province and per Municipality/City
10000010000001 000- 35010010000200 0	Vehicle Rental	SLP	Small Value Procurement	Monthly				GOP	300,000.00	300,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001 000- 35010010000200 0	IEC Materials	SLP	Small Value Procurement	1st semester & 2nd semester				GOP	500,000.00	500,000.00		
10000010000001 000- 35010010000200 0	Office Supplies	pantawid	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	495,280.00	495,280.00		
10000010000001 000- 35010010000200 0	Computer Consumables	pantawid	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping		1st quarter of 2022/first and Second Semester for Shopping		GOP	2,983,000.00	2,983,000.00		
10000010000001 000- 35010010000200 0	Cell Cards	pantawid	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	4,273,200.00	4,273,200.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurment Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Catering Services	pantawid	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	481,500.00	481,500.00		
10000010000001000-350100100002000	Catering Services	pantawid	Small Value Procurement	1st semester & 2nd semester				GOP	1,535,000.00	1,535,000.00		Activities will be conducted per province and per Municipality/City
10000010000001000-350100100002000	Vehicle Rental	pantawid	Small Value Procurement	Monthly				GOP	270,000.00	270,000.00		Procurement will be conducted monthly in accordance with DBM Circular no. 446
10000010000001000-350100100002000	Office Rental	pantawid	Lease of Real Property	1st semester & 2nd semester				GOP	1,740,264.00	1,740,264.00		
10000010000001000-350100100002000	Office Supplies	pantawid	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	458,000.00	458,000.00		
10000010000001000-350100100002000	Cell Cards	pantawid	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	219,600.00	219,600.00		
10000010000001000-350100100002000	Office Supplies	Centers and Institutions	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	1,344,915.00	1,344,915.00		
10000010000001000-350100100002000	Computer Consumables	Centers and Institutions	Public Bidding/Shopping	4th quarter of 2021 for Public Bidding/ first and Second Semester for Shopping			1st quarter of 2022/first and Second Semester for Shopping	GOP	1,167,574.40	1,167,574.40		
10000010000001000-350100100002000	Cell cards	Centers and Institutions	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement			1st quarter of 2022/first and Second Semester for Small Value Procurement	GOP	659,334.00	659,334.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurment Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	Foodstuff	Centers and Institutions	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	9,546,879.00	9,546,879.00		
10000010000001000-350100100002000	Meat Items	Centers and Institutions	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	5,175,440.00	5,175,440.00		
10000010000001000-350100100002000	Rice	Centers and Institutions	Agency to Agency Procurement	1st semester & 2nd semester				GOP	2,594,000.00	2,594,000.00		
10000010000001000-350100100002000	Catering Services	RRCY, RSCC, HGW	Small Value Procurement	1st semester & 2nd semester				GOP	3,813,500.00	3,813,500.00		
10000010000001000-350100100002000	Catering Services	HA, CCSN	Small Value Procurement	1st semester & 2nd semester				GOP	1,316,000.00	1,316,000.00		
10000010000001000-350100100002000	Clothing	Centers and Institutions	Small Value Procurement	Quarterly				GOP	3,481,350.00	3,481,350.00		
10000010000001000-350100100002000	Medicine/pharmaceutical Supplies	Centers and Institutions	Small Value Procurement	Quarterly				GOP	4,814,922.84	4,814,922.84	-	
10000010000001000-350100100002000	Medical Supplies	Centers and Institutions	Small Value Procurement	Quarterly				GOP	1,240,053.00	1,240,053.00		
10000010000001000-350100100002000	Toiletries	Centers and Institutions	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	2,786,343.00	2,786,343.00	-	

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
10000010000001000-350100100002000	janitorial	Centers and Institutions	Public Bidding/Small Value Procurement	4th quarter of 2021 for Public Bidding/ first and Second Semester for Small Value Procurement		1st quarter of 2022/first and Second Semester for Small Value Procurement		GOP	1,597,687.00	1,597,687.00	-	
									353,934,663.89			

PREPARED BY:

NOTED BY:

RECOMMENDING
APPROVAL:

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

APPROVED:

ANTHONY CARL C. AGUILAR

BAC SECRETARIAT

EUGENE LOUIE C. TAMING

HEAD BAC SECRETARIAT

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