## ANNUAL PROCUREMENT PLAN 2020 Non-Common-use Supplies and Equipment

## DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT FIELD OFFICE XI

## DAVAO CITY

			Sched	ule of Each Pro	curment Activ	rity	Source of	Estir	mated Budget (Php)		Remarks
PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
		•		- 0			IGOP	106.57	106.57		For DRRU Section
Solvents	DRRU	Through Procurement Service		Every Qu			GOP	103.24	103.24		For DRRU Section
Color Compounds and Dispersions	DRRU	Through Procurement Service		Every Qu			Nems -	The state of the s	1,070.12		For DRRU Section
Paper Materials and Products	DRRU	Through Procurement Service		Every Qu	arter		GOP	1,070.12			For DRRU Section
Batteries and Cells and Accessories	DRRU	Through Procurement Service		Every Qu	arter		GOP	292.12	292.12 23,004.10		For DRRU Section
Manufacturing Components and Supplies	DRRU	Through Procurement Service		Every Qu	arter		GOP	23,004.10	23,004.10		
Measuring and observing and testing Equipment	DRRU	Through Procurement Service		Every Qu	arter		GOP	14,396.72	162.19	1981	For DRRU Section
Office Equipment and Accessories and Supplies	DRRU	Through Procurement Service		Every Qu	arter		GOP	48,798.01	48,798.01	<u> </u>	For DRRU Section
Arts and Crafts Equipment and Accessories and and Supplies	DRRU	Through Procurement Service		Every Qu	arter		GOP	6,654.25	6,654.25	100	For DRRU Section For DRRU Section
Pesticides and Pest Repellants	DRRU	Through Procurement Service	Turkbrown and	Every Qu	arter		GOP	59,400.00	59,400.00	111-1-1-1-1	For DRRU Section
Cleaning Equipment and Supplies	DRRU	Through Procurement Service		Every Qu			GOP	46,680.00	46,680.00		For accounting section
Solvents	ACCOUNTING	Through Procurement Service	THE - SHIPPING	Every Qu	arter		GOP	737.31	737.31		For accounting section
Color Compounds and Dispersions	ACCOUNTING	Through Procurement Service		Every Qu	arter		GOP	258.11	258.11		For accounting section
Paper Materials and Products	ACCOUNTING	Through Procurement Service		Every Qu	arter		GOP	31,721.53	31,721.53		For accounting section
Batteries and Cells and Accessories	ACCOUNTING	Through Procurement Service		Every Qu	arter		GOP	165.42	165.42		For accounting section
Manufacturing Components and Supplies	ACCOUNTING	Through Procurement Service		Every Qu			GOP	4,694.06	4,694.06		For accounting section
Measuring and observing and testing Equipment	ACCOUNTING	Through Procurement Service	_	Every Qu	uarter		GOP	194.63	194.63		For accounting section  For accounting section
ICT Equipment and Device and Equipment	ACCOUNTING	Through Procurement Service		Every Qu	uarter.		GOP	2,885.45	2,885.45		For accounting section
Office Equipment and Accessories and Supplies	ACCOUNTING	Through Procurement Service		Every Qu	uarter		GOP	20,362.66	20,362.66		For accounting section  For accounting section
Printer or Facsimile or Photocopier Supplies	ACCOUNTING	Through Procurement Service		Every Qu	uarter		GOP	257,211.66	257,211.66		
Arts and Crafts Equipment and Accessories and and	ACCOUNTING	Through Procurement Service		Every Qu	uarter	200	GOP	7,188.83	7,188.83		For accounting section  For BACSEC Section
Supplies	BACSEC	Through Procurement Service		Month	hly		GOP	553.28	553.28		For BACSEC Section
Solvents Bradusts	BACSEC	Through Procurement Service		Every Qu	uarter		GOP	18,956.41	18,956.41		
Paper Materials and Products	BACSEC	Through Procurement Service		Every Qu	uarter	elic services	GOP	103.15	103.15		For BACSEC Section
Batteries and Cells and Accessories  Manufacturing Components and Supplies	BACSEC	Through Procurement Service		Every Qu	uarter		GOP	1,675.40	1,675.40		For BACSEC Section
Office Equipment and Accessories and Supplies	BACSEC	Through Procurement Service		Every Qu	uarter		GOP	20,262.76	20,262.76		For BACSEC Section
Printed Publications	BACSEC	Through Procurement Service	-75	Semes	tral		GOP	145.52	145.52		For BACSEC Section
Arts and Crafts Equipment and Accessories and and		Through Procurement Service		Every Qu	uarter		GOP	1,813.76	1,813.76		For BACSEC Section
Supplies	CCII	Through Procurement Service	-A-04 - AL-00-1-	Every Qu	uarter		GOP		306		For GSU Section
Solvents	GSU	Through Procurement Service		Semes		Supply the Text	GOP	10,954.50	10,954.50		For GSU Section
Pesticides and Pest Repellants	GSU	Through Procurement Service		Semes	tral	-its	GOP	51.62	51.62		For GSU Section
Color Compounds and Dispersions	GSU	Through Procurement Service	William Control	Every Qu		Post or a	GOP	55,152.39	55,152.39		For GSU Section
Paper Materials and Products	GSU	Through Procurement Service		Every Qu		With Barrier	GOP	9,626.53	9,626.53		For GSU Section
Batteries and Cells and Accessories	GSU	Through Procurement Service		Every Qu		Constitue Int	GOP	3,218.40	3,218.40		For GSU Section
Manufacturing Components and Supplies	GSU	Through Procurement Service		Semes			GOP	30,297.07	30,297.07		For GSU Section
Heating and Ventilation and Air Circulation	GSU	Through Procurement Service		Semes		- W-C4R2	GOP	4,251.00	4,251.00		For GSU Section
Lighting and Fixtures and Acessories	GSU	Through Procurement Service	The second	Every Qu	uarter		GOP	185,205.48	185,205.48		For GSU Section
Cleaning Equipment and Supplies	GSU	Through Procurement Service		Semes			GOP	129,312.15	129,312.15		For GSU Section For GSU Section
ICT Equipment and Device and Equipment	GSU	Through Procurement Service	THE WOLLD SE	Every Qu			GOP	55,572.56	55,572.56	6-2-01-200/20	
Printer or Facsimile or Photocopier Supplies	GSU	Through Procurement Service		Semes		-	GOP	643,100.00	643,100.00	ATT TO SET OF SETS	For GSU Section
Fire Fighting Equipment  Arts and Crafts Equipment and Accessories and and	GSU	Through Procurement Service		Every Qu	uarter		GOP	3,102.71	3,102.71	11 - 15 - 15	For GSU Section
Supplies  Pasticides or Past Papellants	Budget	Through Procurement Service	V Tara Sunamora	Every Qu	uarter		GOP	2,336.85	2,336.85		For Budget Section
Pesticides or Pest Repellents	Budget	Through Procurement Service		Mont			GOP	1,659.85	1,659.85		For Budget Section
Solvents  Color Companyeds and Dispersions	Budget	Through Procurement Service		Semes		or Henry Market Land	GOP	103.24	103.24		For Budget Section
Color Compounds and Dispersions	Budget			Every Qu	***		GOP	2,200.99	2,200.99		For Budget Section
Films	Budget	Through Procurement Service		Every Qu	with the second		GOP	24,980.23	24,980.23		For Budget Section
Paper Materials and Products	Budget	Through Procurement Service		Every Qu			GOP	164.46	164.46	prince with the same	For Budget Section
Batteries and Cells and Accessories	Budget	Through Procurement Service		Every Qu			GOP	3,551.29	3,551.29		For Budget Section
Manufacturing Components and Supplies	Budget	Through Procurement Service		Semes			GOP	308.16	308.16	San The Call	For Budget Section
Measuring and Observing and Testing Equip.	Budget	Through Procurement Service		Every Qu			GOP	1,262.77	1,262.77		For Budget Section
Cleaning Equipment and Supplies	Budget	Through Procurement Service		Every Qu	Murter		GOP	5,508.86	5,508.86	Altered Valley and the last	For Budget Section

2-50 Sept. 10 10 10 10 10 10 10 10 10 10 10 10 10		20000000000000000000000000000000000000	Sched	lule of Each Proc	urment Activi	1/1	Source of	Esti	imated Budget (Php)		(In the first of the control (Incident)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract	Funds	Total	MOOE	со	(brief description of Program/Project)
Off. 5	Dudant	Through Procurement Service	ID/KIE	Every Qua		0.5	GOP	9,464.74	9,464.74		For Budget Section For ARDO Office
Office Equipment and Accessories and Sup.  Arts and Crafts Equipment and Accessories and Sup.	Budget Budget	Through Procurement Service	177	Every Qua			GOP	352.07	352.07		For ARDO Office
Pesticides or Pest Repellents	ARDO	Through Procurement Service		Every Qua	rter		GOP	1,168.48	1,168.48 507.18		For ARDO Office
Solvents	ARDO	Through Procurement Service		Every Qua			GOP	507.18	25.81		For ARDO Office
Color Compounds and Dispersions	ARDO	Through Procurement Service		Semestr			GOP	25.81 4,340.47	4,340.47		For ARDO Office
Paper Materials and Products	ARDO	Through Procurement Service		Every Qua			GOP	205.33	205.33		For ARDO Office
Batteries and Cells and Accessories	ARDO	Through Procurement Service		Every Qua			GOP	409.07	409.07		For ARDO Office
Manufacturing Components and Supplies	ARDO	Through Procurement Service		Every Qua			GOP	1,082.37	1,082.37		For ARDO Office
Cleaning Equipment and Supplies	ARDO	Through Procurement Service	_	Every Qua Every Qua			GOP	2,660.03	2,660.03		For ARDO Office
Office Equipment and Accessories and Supplies	ARDO	Through Procurement Service	-	Every Qua			GOP	5,341.00	5,341.00		For ARDO Office
Printer or Facsimile or Photocopier Supplies	ARDO	Through Procurement Service		Every Qua			GOP	172.22	172.22		For ARDO Office
Arts and Crafts Equipment and Accessories and SuP.	ARDO	Through Procurement Service						1,106.57	1,106.57		For Cash Section
Solvents	Cash	Through Procurement Service	Sili	Monthl		The second	GOP	1,548.67	1,548.67		For Cash Section
Color Compounds and Dispersions	Cash	Through Procurement Service		Month			GOP	874.18	874.18		For Cash Section
ilms	Cash	Through Procurement Service		Every Qua			GOP	43,019.77	43,019.77		For Cash Section
Paper Materials and Products	Cash	Through Procurement Service		Every Qua				247720000000000000000000000000000000000	11,251.68	1-1-1-1-	For Cash Section
Manufacturing Components and Supplies	Cash	Through Procurement Service		Every Qua	rter		GOP	11,251.68			For Cash Section
	Cach	Through Procurement Service		Every Qua	rter		GOP	129.75	129.75		1 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 ×
Measuring and Observing and Testing Equipment	Cash			Every Qua	- Troop 24		GOP	7,727.23	7,727.23		For Cash Section
(ICT) Equipment and Devices and Accessories	Cash	Through Procurement Service				heart said	GOP	52,346.75	52,346.75		For Cash Section
Office Equipment and Accessories and Supplies	Cash	Through Procurement Service	-	Every Qua Month			GOP	198,279.72	198,279.72		For Cash Section
Printer or Facsimile or Photocopier Supplies	Cash	Through Procurement Service		Every Qua		-	GOP	2,581.12	2,581.12		For Pantawid
Color Compounds and Dispersions	Pantawid	Through Procurement Service		Every Qua		SESTIMATE NAME	GOP	2,360,343.92	2,360,343.92		For Pantawid
Paper Materials and Products	Pantawid	Through Procurement Service		Every Qua			GOP	129,622.80	129,622.80		For Pantawid
Manufacturing Components and Supplies	Pantawid	Through Procurement Service		Every Qua			GOP	810.96	810.96		For Pantawid
Measuring and Observing and Testing Equipment	Pantawid	Through Procurement Service		Semest			GOP	28,994.00	28,994.00		For Pantawid
(ICT) Equipment and Devices and Accessories	Pantawid	Through Procurement Service		100000000000000000000000000000000000000				452,233.24	452,233.24		For Pantawid
Office Equipment and Accessories and Supplies	Pantawid	Through Procurement Service		Every Qua	rter		GOP				For Pantawid
Printer or Facsimile or Photocopier Supplies	Pantawid	Through Procurement Service		Every Qua	arter		GOP	392,089.35	392,089.35		For Pantawid
	Pantawid	Through Procurement Service		Every Qua	arter		GOP	116,080.64	116,080.64		For SFP
Arts and Crafts Equipment and Accessories and Sup.		Through Procurement Service		Semest	ral		GOP	86,486.06	86,486.06		For SFP
Paper Materials and Products	SFP	Through Procurement Service		Every Qua	arter		GOP	2,666.69	2,666.69	111	For SFP
Manufacturing Components and Supplies	SFP	Through Procurement Service		Semest	ral		GOP	22,983.51	22,983.51		For SFP
Office Equipment and Accessories and Supplies	SFP	Through Procurement Service		Every Qua	arter		GOP	85,935.60	85,935.60		The state of the s
Printer or Facsimile or Photocopier Supplies				Semest	ral		GOP	7,009.99	7,009.99		For SFP
Arts and Crafts Equipment and Accessories and Sup.	SFP	Through Procurement Service					GOP	922.14	922.14		For UCT
Solvents	UCT	Through Procurement Service		Every Qu	V-A		GOP	44,602.26	44,602.26		For UCT
Paper Materials and Products	UCT	Through Procurement Service		Every Qu				3,163.38	3,163.38		For UCT
Manufacturing Components and Supplies	UCT	Through Procurement Service		Every Qu	arter		GOP				For UCT
Cleaning Equipment and Supplies	UCT	Through Procurement Service		Semest	ral		GOP	631.38	631.38		For UCT
	UCT	Through Procurement Service		Semest	ral		GOP	424.45	424.45		For UCT
ct Equipment and Devices and Accessories	UCT	Through Procurement Service		Every Qu	arter		GOP	20,073.65	20,073.65		
Office Equipment and Accessories and Supplies			7.7.1	Every Qu	Call South		GOP	299,281.30	299,281.30		For UCT
Printer or Facsimile or Photocopier Supplies	UCT	Through Procurement Service		North Street			1,000000	5,504.50	5,504.50		For UCT
urniture and Furnishings	UCT	Through Procurement Service		Semest		-	GOP	2,829.47	2,829.47		For UCT
rts and Crafts Equipment and Accessories and Sup.	UCT	Through Procurement Service		Semest	512				1,106.57		For Records Section
olvents	Records	Through Procurement Service		Month	ıly		GOP	1,106.57			For Records Section
- H	Beeerds	Through Procurement Service		Month	ily		GOP	619.47	619.47		
olor Compounds and Dispersions	Records	Contract Visit Contract room reserve when you when y		Every Qu	arter		GOP	874.18	874.18	Contract of the last	For Records Section
lms	Records	Through Procurement Service					GOP	40,888.86	40,888.86		For Records Section
aper Materials and Products	Records	Through Procurement Service		Every Qu Every Qu			GOP	81.75	81.75		For Records Section
atteries and Cells and Accessories	Records	Through Procurement Service	The state	Month		-	GOP	12,747.24	12,747.24		For Records Section
anufacturing Components and Supplies	Records	Through Procurement Service		Annu			GOP	4,085.32	4,085.32	-angemen-	For Records Section
eating and Ventilation and Air Circulation	Records	Through Procurement Service		Semest			GOP	389.26	389.26	CONTRACTOR OF THE PARTY	For Records Section
easuring and Observing and Testing Equip.	Records	Through Procurement Service		Month			GOP	1,082.37	1,082.37		For Records Section
eaning Equipment and Supplies	Records	Through Procurement Service					GOP	13,415.94	13,415.94		For Records Section
CT) Equipment and Devices and Accessories	Records	Through Procurement Service		Every Qu				215,144.22	215,144.22	THE RESERVE	For Records Section
ffice Equipment and Accessories and Supplies	Records	Through Procurement Service		Every Qu			GOP	825.68	825.68		For Records Section
irniture and Furnishing	Records	Through Procurement Service		Semes			GOP	6,822.66	6,822.66		For Records Section
ts and Crafts Equipment and Accessories and Sup.	Records	Through Procurement Service	- The state of	Month			GOP	3,074.24	3,074.24		ARDA's Office
ts and Crafts Equipment and Accessories and Sup.	ARDA	Through Procurement Service		Every Qu			GOP	276.64	276.64		IACAT Office
plyents	IACAT	Through Procurement Service	The section of	Semes	ACCRECATE TO SECURE		GOP	3,343.47	3,343.47		IACAT Office
aper Materials and Products	IACAT	Through Procurement Service	The second	Every Qu			GOP	164.46	164.46	2000	IACAT Office
atteries and Cells and Accessories	IACAT	Through Procurement Service		Semes			GOP	953.77	953.77	3. A.	IACAT Office
anufacturing Components and Supplies	IACAT	Through Procurement Service		Every Qu			GOP	579.88	579.88		IACAT Office
T Equipment and Devices and Accessories	IACAT	Through Procurement Service	La sur la	Semes			GOP	2,594.59	2,594.59		IACAT Office
ffice Equipment and Accessories and Supplies	IACAT	Through Procurement Service		Semes Every Qu			GOP	5,215.50	5,215.50	THE PERSON NAMED IN COLUMN	TARA's Office
aper Materials and Products	TARA	Through Procurement Service	Contract of the contract of th	Every Qu	arter		GOF	81.75	81.75		TARA's Office

	D140/5 11		Schedule of Each Proc	urment Activity	8	Source of	Estin	imated Budget (Php)	and the second	Remarks
PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Sub/Open of IB/RIE Bids	A TOTAL STORY OF THE PARTY OF T	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Manufacturing Components and Supplies	TARA	Through Procurement Service	Semestr			GOP	269.23	269.23		TARA's Office
(ICT) Equipment and Devices and Accessories	TARA	Through Procurement Service	Semestr	AND DESCRIPTION OF THE PERSON		GOP	289.94	289.94		TARA's Office
Office Equipment and Accessories and Supplies	TARA	Through Procurement Service	Semestr			GOP	3,806.52	3,806.52		TARA's Office
Arts and Crafts Equipment and Accessories and Sup.	TARA	Through Procurement Service	Semestr			GOP	290.20	290.20		TARA's Office For CBSU
Solvents	CBSU	Through Procurement Service	Monthl			GOP	553.28	553.28 103.24		For CBSU
Color Compounds and Dispersions	CBSU	Through Procurement Service	Every Qua			GOP	103.24	26,321.23		For CBSU
Paper Materials and Products	CBSU	Through Procurement Service	Every Qua			GOP GOP	26,321.23 245.25	245.25		For CBSU
Batteries and Cells and Accessories	CBSU	Through Procurement Service	Month! Every Qua			GOP	10,263.00	10,263.00		For CBSU
Manufacturing Components and Supplies	CBSU	Through Procurement Service	Every Qua			GOP	17,963.00	17,963.00		For CBSU
Office Equipment and Accessories and Supplies Color Compound and Dispersions	CBSU	Through Procurement Service Through Procurement Service	Every Qua			GOP	722.21	722.21	NO NOTICE LA LIGHT	For CIU Section
	CIU		Semestr			GOP	1,529.82	1,529.82	Contraction - Contraction	For CIU Section
Films		Through Procurement Service	Semestr			GOP	33,860.41	33,860.41		For CIU Section
Paper Products and Materials	CIU	Through Procurement Service	Semestr			GOP	10,544.74	10,544.74		For CIU Section
Manufacturing Components and Supplies	CIU	Through Procurement Service	Semestr			GOP	17,429.76	17,429.76		For CIU Section
Office Equipment, Accessories and Supplies	CIU	Through Procurement Service	Every Qua	-		GOP	269,794.62	269,794.62		For CIU Section
Printer or Facsimile or Photocopier	CIU	Through Procurement Service	Every Qua			GOP	77.43	77.43		For COA
Color Compounds and Dispersions Paper Materials and Products	COA	Through Procurement Service Through Procurement Service	Every Qua			GOP	8,311.60	8,311.60		For COA
			Semestr			GOP	246.69	246.69		For COA
Batteries and Cells and Accssories  Manufacturing Components and Supplies	COA	Through Procurement Service Through Procurement Service	Every Qua			GOP	1,086.97	1,086.97	30,000	For COA
(ICT) Equipment and Devices and Accessories	COA	Through Procurement Service	Semestr			GOP	456.71	456.71		For COA
Arts and Crafts Equipment and Accessories and Sup.	COA	Through Procurement Service	Every Qua			GOP	2,902.02	2,902.02	man Walle	For COA
Solvents	Listahanan	Through Procurement Service	Every Qua			GOP	184.43	184.43		For Listahanan
Paper Materials and Products	Listahanan	Through Procurement Service	Every Qua			GOP	50.12	50.12		For Listahanan
Manufacturing Components and Supplies	Listahanan	Through Procurement Service	Every Qua			GOP	134.18	134.18		For Listahanan
Printer or Facsimile or Photocopier	Listahanan	Through Procurement Service	Every Qua			GOP	22,759.20	22,759.20	THE PERSON NAMED IN	For Listahanan
Consumer Electronics	Listahanan	Through Procurement Service	Semestr			GOP	7,156.42	7,156.42		For Listahanan
Arts and Crafts Equipment and Accessories and Sup.	Listahanan	Through Procurement Service	Every Qua			GOP	6,130.51	6,130.51		For Listahanan
Pesticides or Pest Repellents	Personnel	Through Procurement Service	Monthl	v		GOP	1,752.72	1,752.72		For Personnel Office
Solvents	Personnel	Through Procurement Service	Every Qua			GOP	553.28	553.28		For Personnel Office
Films	Personnel	Through Procurement Service	Every Qua			GOP	15,735.24	15,735.24		For Personnel Office
Paper Materials and Products	Personnel	Through Procurement Service	Monthl			GOP	87,307.82	87,307.82		For Personnel Office
Batteries and Cells and Accessories	Personnel	Through Procurement Service	Monthl			GOP	735.75	735.75		For Personnel Office
Manufacturing Components and Supplies	Personnel	Through Procurement Service	Monthl			GOP	14,744.95	14,744.95		For Personnel Office
Measuring and Observing and Testing Equip	Personnel	Through Procurement Service	Annua			GOP	162.19	162.19		For Personnel Office
(ICT) Equipment and Devices and Accessories	Personnel	Through Procurement Service	Every Qua			GOP	4,805.81	4,805.81		For Personnel Office
Office Equipment, Accessories and Sup.	Personnel	Through Procurement Service	Month			GOP	299,875.18	299,875.18		For Personnel Office
Printer or Facsimile or Photocopier	Personnel	Through Procurement Service	Every Qua			GOP	1,317,810.00	1,317,810.00		For Personnel Office
Arts and Crafts Equipment and Accessories and Sup.	Personnel	Through Procurement Service	Every Qua			GOP	16,322.53	16,322.53		For Personnel Office
Pesticides or Pest Repellents	PPD	Through Procurement Service	Monthl			GOP	1,752.72	1,752.72		For PPD Office
Solvents	PPD	Through Procurement Service	Monthl			GOP	1,106.57	1,106.57		For PPD Office
Color Compounds and Dispersions	PPD	Through Procurement Service	Every Qua			GOP	206.49	206.49		For PPD Office
Films	PPD	Through Procurement Service	Semestr	al		GOP	874.18	874.18	PRO TENENTE DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE	For PPD Office
Paper Materials and Products	PPD	Through Procurement Service	Monthle	У		GOP	75,904.70	75,904.70		For PPD Office
Batteries and Cells and Accssories	PPD	Through Procurement Service	Every Qua	rter		GOP	2,221.33	2,221.33		For PPD Office
Manufacturing Components and Supplies	PPD	Through Procurement Service	Every Qua	irter		GOP	4,779.34	4,779.34		For PPD Office
Measuring and Observing and Testing Equip.	PPD	Through Procurement Service	Every Qua	irter		GOP	64.88	64.88		For PPD Office
Cleaning Equipment and Supplies	PPD	Through Procurement Service	Every Qua	irter		GOP	7,940.91	7,940.91	Mary Table 1	For PPD Office
(ICT) Equipment and Devices and Accessories	PPD	Through Procurement Service	Every Qua	irter		GOP	8,489.57	8,489.57		For PPD Office
Office Equipment, Accessories and Sup.	PPD	Through Procurement Service	Every Qua	irter		GOP	43,896.39	43,896.39	The state of the s	For PPD Office
Printer or Facsimile or Photocopier	PPD	Through Procurement Service	Every Qua			GOP	45,518.40	45,518.40		For PPD Office
Arts and Crafts Equipment and Accessories and Sup.	PPD	Through Procurement Service	Every Qua			GOP	8,887.73	8,887.73		For PPD Office
Solvents	SLP	Through Procurement Service	Semestr			GOP	184.43	184.43		For SLP Office
Paper Materials and Products	SLP	Through Procurement Service	Semestr	al		GOP	36,562.96	36,562.96		For SLP Office
Batteries and Cells and Accssories	SLP	Through Procurement Service	Semestr			GOP	411.15	411.15		For SLP Office
Manufacturing Components and Supplies	SLP	Through Procurement Service	Annua			GOP	3,415.08	3,415.08		For SLP Office For SLP Office
Measuring and Observing and Testing Equip.	SLP	Through Procurement Service	Annual			GOP	194.63	194.63		For SLP Office
Cleaning Equipment and Supplies	SLP	Through Procurement Service	Semestr			GOP	360.79	360.79		For SLP Office
(ICT) Equipment and Devices and Accessories	SLP	Through Procurement Service	Annual			GOP	4,186.69	4,186.69 18,557.59		For SLP Office
Office Equipment, Accessories and Sup.	SLP	Through Procurement Service	Semestr			GOP	18,557.59 7,454.07	7,454.07		For SLP Office
Arts and Crafts Equipment and Accessories and Sup.	SLP	Through Procurement Service	Semestr			GOP	9,699.76	9,699.76		For SOCTECH Office
Paper Materials and Products	SOCTECH	Through Procurement Service	Every Qua			GOP	3,497.13	3,497.13		For SOCTECH Office
Manufacturing Components and Supplies	SOCTECH	Through Procurement Service	Monthly Monthly			GOP	23,510.78	23,510.78		For SOCTECH Office
Office Equipment, Accessories and Sup.	SOCTECH	Through Procurement Service	Monthly			GOP	435.30	435.30		For SOCTECH Office
Arts and Crafts Equipment and Accessories and Sup.	SOCTECH	Through Procurement Service	Every Qua			GOP	1,752.72	1,752.72		For Procurement Office
Pesticides or Pest Repellents	PROCUREMENT	Through Procurement Service	Every Qua			GOP	922.14	922.14		For Procurement Office
Solvents  Color Compounds and Dispersions	PROCUREMENT	Through Procurement Service	Annual Annual			GOP	258.11	258.11		For Procurement Office
Paper Materials and Products	PROCUREMENT	Through Procurement Service	Every Qua	CONTRACTOR OF THE PARTY OF THE		GOP	204,109.04	204,109.04		For Procurement Office
Batteries and Cells and Accssories	PROCUREMENT PROCUREMENT	Through Procurement Service Through Procurement Service	Every Qua			GOP	822.30	822.30		For Procurement Office
	I KOCOKEWENT					GOP	8,239.09	8,239.09	all a second	For Procurement Office
Manufacturing Components and Supplies	PROCUREMENT	Through Procurement Service	Every Qua	rter		GUP	8.239.09 1			

8				T		and Activity	- 59	Estir	mated Budget (Php)		Remarks
	Description Description of Description	PMO/ End-User	Mode of Procurement	Sched Ads/Post of	dule of Each Procu		Source of Funds	Total	MOOE	со	(brief description of Program/Project)
E (PAP)	Procurement Program/Project	Pivio, Elia osci		IB/RIE	Bids	Award Signing		26,507.74	26,507.74		For Procurement Office
-	Off - Fairward Assessment and Cum	PROCUREMENT	Through Procurement Service		Every Quai		GOP	123,824.00	123,824.00		For Procurement Office
- 0	Office Equipment, Accessories and Sup.  Printer or Facsimile or Photocopier	PROCUREMENT	Through Procurement Service		Every Quar		GOP	7,928.09	7,928.09		For Procurement Office
	Arts and Crafts Equipment and Accessories and Sup.	PROCUREMENT	Through Procurement Service		Every Qua		GOP	829.93	829.93		For SOCPEN Office For SOCPEN Office
	Solvents	SOCPEN	Through Procurement Service	-	Semestra		GOP	903.39	903.39		For SOCPEN Office
	Color Compounds and Dispersions	SOCPEN	Through Procurement Service	100000000000000000000000000000000000000	Every Qua		GOP	313,859.64	313,859.64		For SOCPEN Office
	Paper Materials and Products	SOCPEN	Through Procurement Service	-	Every Qua		GOP	32,784.45	32,784.45 2,426.54		For SOCPEN Office
	Manufacturing Components and Supplies	SOCPEN	Through Procurement Service Through Procurement Service		Every Qua	rter	GOP	2,426.54	13,632.63		For SOCPEN Office
	Cleaning Equipment and Supplies	SOCPEN	Through Procurement Service		Semestr		GOP	13,632.63 89,291.51	89,291.51		For SOCPEN Office
	(ICT) Equipment and Devices and Accessories	SOCPEN	Through Procurement Service		Every Qua		GOP	1.102,645.31	1,102,645.31	tollar of the state	For SOCPEN Office
	Office Equipment, Accessories and Sup.	SOCPEN	Through Procurement Service		Every Qua		GOP	10,428.86	10,428.86		For SOCPEN Office
- 1	Printer or Facsimile or Photocopier  Arts and Crafts Equipment and Accessories and Sup.	SOCPEN	Through Procurement Service		Every Qua		GOP	184.43	184.43		For Internal Audit
	Solvents	INTERNAL AUDIT	Through Procurement Service		Every Qua Every Qua		GOP	2,631.09	2,631.09		For Internal Audit For Internal Audit
	Paper Materials and Products		Through Procurement Service		Every Qua		GOP	81.75	81.75		For Internal Audit
	Batteries and Cells and Accssories	INTERNAL AUDIT	Through Procurement Service		Annua		GOP	223.45	223.45		For Internal Audit
	Manufacturing Components and Supplies	INTERNAL AUDIT	Through Procurement Service		Annua		GOP	16.22	16.22		For Internal Audit
	Measuring and Observing and Testing Equip.	INTERNAL AUDIT	Through Procurement Service		Annua		GOP	81,733.43	81,733.43 2,774.46		For Internal Audit
	(ICT) Equipment and Devices and Accessories	INTERNAL AUDIT	Through Procurement Service		Every Qua	arter	GOP	2,774.46	584.24		For CBU Office
	Office Equipment, Accessories and Sup.		Through Procurement Service Through Procurement Service		Every Qua	arter	GOP	584.24 368.86	368.86		For CBU Office
_	Pesticides or Pest Repellents	CBU	Through Procurement Service		Every Qua		GOP	1,545.36	1,545.36		For CBU Office
_	Solvents	CBU	Through Procurement Service		Semesti		GOP	7,630.70	7,630.70		For CBU Office
	Films  Products	CBU	Through Procurement Service		Every Qua		GOP	496.26	496.26	Taylor-102-11	For CBU Office
	Paper Materials and Products  Batteries and Cells and Accessories	CBU	Through Procurement Service		Month		GOP	1,009.82	1,009.82		For CBU Office
	Manufacturing Components and Supplies	CBU	Through Procurement Service		Every Qua		GOP	48.66	48.66		For CBU Office
	Measuring and Observing and Testing Equip.	CBU	Through Procurement Service		Semest		GOP	541.19	541.19		For CBU Office For CBU Office
	Cleaning Equipment and Supplies	CBU	Through Procurement Service		Annua		GOP	37,784.63	37,784.63		For CBU Office
-	(ICT) Equipment and Devices and Accessories	CBU	Through Procurement Service		Every Qu		GOP	16,608.25	16,608.25		For CBU Office
2011	Office Equipment, Accessories and Sup.	CBU	Through Procurement Service		Every Qu		GOP	241,408.84	241,408.84 19,511.00		For CBU Office
1.74	Printer or Facsimile or Photocopier	CBU	Through Procurement Service		Annu		GOP	19,511.00	7,156.42		For CBU Office
	Audio and Visual Equipment and Supplies	CBU	Through Procurement Service Through Procurement Service		Annu	al	GOP	7,156.42	435.30		For CBU Office
	Consumer Elecronics	CBU	Through Procurement Service		Every Qu	arter	GOP	435.30 146,278.00	146,278.00		For Kalahi Office
	Arts and Crafts Equipment and Accessories and Sup.	CBU KALAHI	Through Procurement Service	- 1	Semest		GOP	51.62	51.62		For SMO
	Printer or Facsimile or Photocopier	SOCIAL MKTG.	Through Procurement Service		Annu	and the second s	GOP GOP	1,748.00	1,748.00		For SMO
	Color Compounds and Dispersions	SOCIAL MKTG.	Through Procurement Service		Every Qu		GOP	20,120.27	20,120.27		For SMO
	Films Paper Materials and Products	SOCIAL MKTG.	Through Procurement Service		Every Qu Every Qu		GOP	82.71	82.71		For SMO
	Batteries and Cells and Accssories	SOCIAL MKTG.	Through Procurement Service		Every Qu		GOP	3,306.34	3,306.34		For SMO
	Manufacturing Components and Supplies	SOCIAL MKTG.	Through Procurement Service	_	Annu		GOP	48.66	48.66		For SMO
	Measuring and Observing and Testing Equip.	SOCIAL MKTG.	Through Procurement Service		Annu		GOP	9,861.67	9,861.67 26,010.00		For SMO
	(ICT) Equipment and Devices and Accessories	SOCIAL MKTG.	Through Procurement Service Through Procurement Service		Every Qu	uarter	GOP	26,010.00	60,495.00		For SMO
	Office Equipment, Accessories and Sup.	SOCIAL MKTG.	Through Procurement Service		Annu	ıal	GOP	60,495.00 35,782.08	35,782.08		For SMO
	Audio and Visual Equipment and Supplies	SOCIAL MKTG.	Through Procurement Service		Annu		GOP	1,088.26	1,088.26		For SMO
	Consumer Electronics	SOCIAL MKTG.	Through Procurement Service		Mont		GOP	368.86	368.86		For CAO
_	Arts and Crafts Equipment and Accessories and Sup.	CAO	Through Procurement Service	10	Every Qu		GOP	11,797.72	11,797.72		For CAO
	Solvents Paper Materials and Products	CAO	Through Procurement Service		Every Qu		GOP	353.39	353.39		For CAO
	Manufacturing Components and Supplies	CAO	Through Procurement Service		Every Qu Every Qu		GOP	9,247.25	9,247.25		For CAO For RSCC
	Office Equipment, Accessories and Sup	CAO	Through Procurement Service		Every Qu		GOP	90,771.62	90,771.62		For RSCC
	Paper Materials and Products	RSCC	Through Procurement Service	Commence of	Every Q		GOP	827.09	827.09		For RSCC
	Batteries and Cells and Accssories	RSCC	Through Procurement Service		Every Q		GOP	2,865.74	2,865.74 23,042.03		For RSCC
	Manufacturing Components and Supplies	RSCC	Through Procurement Service		Semes		GOP	23,042.03	194.63		For RSCC
	Heating and Ventilation and Air Circulation	RSCC	Through Procurement Service Through Procurement Service		Every Q	uarter	GOP	194.63	4,433.03	THE VOICE OF	For RSCC
	Measuring and Observing and Testing Equip.	RSCC	Through Procurement Service  Through Procurement Service		Semes		GOP	4,433.03 120,355.27	120,355.27		For RSCC
	(ICT) Equipment and Devices and Accessories	RSCC RSCC	Through Procurement Service		Every Q		GOP	63,689.14	63,689.14		For RSCC
	Office Equipment, Accessories and Sup.	RSCC	Through Procurement Service		Every Q		GOP	435.30	435.30		For RSCC
	Printer or Facsimile or Photocopier  Arts and Crafts Equipment and Accessories and Sup.	RSCC	Through Procurement Service	The design of the last	Every Q		GOP	14,606.00	14,606.00		For HGW Office
	Pesticides or Pest Repellents	HGW	Through Procurement Service		Every Q Every Q		GOP	3,688.56	3,688.56		For HGW Office For HGW Office
	Solvents	HGW	Through Procurement Service		Every Q		GOP	20,330.55	20,330.55		For HGW Office
	Paper Materials and Products	HGW	Through Procurement Service		Mon		GOP	1,976.39	1,976.39		For HGW Office
	Batteries and Cells and Accssories	HGW	Through Procurement Service		Every Q		GOP	5,263.83	5,263.83 648.77		For HGW Office
- 1	Manufacturing Components and Supplies	HGW	Through Procurement Service		Every Q		GOP	648.77	32,890.97		For HGW Office
	Measuring and Observing and Testing Equip.	HGW	Through Procurement Service Through Procurement Service		Every Q	uarter	GOP	32,890.97	244,863.27		For HGW Office
	Cleaning Equipment and Supplies	HGW	Through Procurement Service Through Procurement Service		Every O	Quarter	GOP	244,863.27 10,454.05	10,454.05		For HGW Office
200	(ICT) Equipment and Devices and Accessories	HGW	Through Procurement Service		Every O		GOP	10,454.05	146,783.76		For HGW Office
	Office Equipment, Accessories and Sup.	HGW	Through Procurement Service		Seme		GOP	11,684.80	11,684.80		For RRCY
	Printer or Facsimile or Photocopier	RRCY	Through Procurement Service		Every C		GOP	9,221.40	2 221 46		For RRCY
	Pesticides or Pest Repellents	RRCY	Through Procurement Service	. 4 1	Every C		GOP	51.62	51.62		For RRCY
	Solvents Color Compounds and Dispersions	RRCY	Through Procurement Service		Seme		GOP	38,013.53	38,013.53		For RRCY
(	Paper Materials and Products	RRCY	Through Procurement Service		Seme	Strai	1001	-	The same of the same		

				Sched	dule of Each Procurme	ent Activity		Source of	Est	imated Budget (Php)		Remarks
ODE (P.AP)	Procurement Program/Project	PMO/ End-Use	Mode of Procurement	Ads/Post of IB/RIE	Committee of the September 1997		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Batteries and Cells and Accssories	RRCY	Through Procurement Service	TOTAL	Every Quarter			GOP	4,933.78	4,933.78		For RRCY
	Manufacturing Components and Supplies	RRCY	Through Procurement Service	Service and the service of	Every Quarter			GOP	5,480.74	5,480.74		For RRCY For RRCY
	Heating and Ventilation and Air Circulation	RRCY	Through Procurement Service		Semestral			GOP	66,265.02	66,265.02		For RRCY
	Lighting and Fixtures and Acessories	RRCY	Through Procurement Service		Semestral			GOP	5,924.00 150,581.63	5,924.00 150,581.63		For RRCY
	Cleaning Equipment and Supplies	RRCY	Through Procurement Service		Every Quarter Semestral			GOP	178,807.96	178,807.96		For RRCY
7030	(ICT) Equipment and Devices and Accessories	RRCY	Through Procurement Service	-	Semestral			GOP	16,703.84	16,703.84		For RRCY
	Office Equipment, Accessories and Sup. Printer or Facsimile or Photocopier	RRCY	Through Procurement Service Through Procurement Service		Semestral			GOP	49,180.80	49,180.80		For RRCY
	Flag or Accessories	RRCY	Through Procurement Service		Semestral			GOP	669.26	669.26		For RRCY
	Arts and Crafts Equipment and Accessories and Sup.	RRCY	Through Procurement Service		Semestral			GOP	7,403.28	7,403.28		For RRCY
	Common Office Equipment	RRCY	Through Procurement Service		Annual			GOP	829,200.00	829,200.00	Action Statement	For RRCY
	Common Office Supplies	RRCY	Through Procurement Service		Every Quarter	Service Control of the Control		GOP	249,889.80	249,889.80		For RRCY
	Common Office Supplies	HA	Through Procurement Service		Every Quarter		AND THE REAL PROPERTY.	GOP	46,279.29	46,279.29	Same and the same	For HA
	Common Office Devices	НА	Through Procurement Service		Annual	TIPOS LI ALCHINI		GOP	3,716.98	3,716.98		For HA
	Common Janitorial Supplies	HA	Through Procurement Service		Every Quarter			GOP	285,405.10	285,405.10		For HA
(	Common Office Equipment	НА	Through Procurement Service		Every Quarter			GOP	254,473.19	254,473.19		For HA
(	Common Computer Supplies	НА	Through Procurement Service		Annual			GOP	2,844.10	2,844.10		For HA
1	Handbook on Procurement	НА	Through Procurement Service		Annual		A PARTIE	GOP	192.52	192.52	10	For HA
	Computer consumables	НА	Through Procurement Service		Semestral			GOP	180,728.54	180,728.54		PUI TIM
		-										
		-										
		-										
		-				V 11 - 11						
-											N. T. 11 T.	
THER ITE	MS NOT AVALABLE AT PS BUT REGULARLY PURC	HASED FROM OTH	ER SOURCES				The second					
T	MIS NOT AVAILABLE AT 13 DOT REGOLARET TORE	Tuesday or	Public Bidding/Shopping/Small Value	Committee of the commit	12007012000000	THE PERSON		022	22 522 22	03 500 00		For DRRU Section
0	Common Office Equipment	DRRU	Procurement		Every Quarter			GOP	92,500.00	92,500.00		Tor Divide Section
	Salar Servey Servey	2/28/0	Public Bidding/Shopping/Small Value		F 0		7 9955-110	con	187,445.00	187,445.00		For DRRU Section
C	Common Offfice Supplies	DRRU	Procurement	100	Every Quarter			GOP	187,445.00	187,445.00		
the state of		and the same of th	Public Bidding/Shopping/Small Value		Every Quarter			GOP	430,000.00	430,000.00		For DRRU Section
C	Operation Equipment and Supplies	DRRU	Procurement		Every Quarter		7270 771	GOF	430,000.00	150,000100		
		DODLI	Public Bidding/Shopping/Small Value		Every Quarter			GOP	380,000.00	380,000.00		For accounting section
-	ommon ICT Equipment and Accessories	DRRU	Procurement		Every Quarter			001	500,000.00	Salar Marine Co.		
0	ommon Office Equipment	ACCOUNTING	Public Bidding/Shopping/Small Value		Every Quarter			GOP	3,800.00	3,800.00		For accounting section
	offinion office Equipment	ACCOUNTING	Procurement		Total Control				1300000			
C	ommon Offfice Supplies	ACCOUNTING	Public Bidding/Shopping/Small Value		Every Quarter			GOP	990.06	990.06		For accounting section
	отпольной отпос варриев		Procurement		THE STATE OF THE PARTY OF THE P			NAME OF THE PARTY	15,097,000			
P	aper Materials and Products	ACCOUNTING	Public Bidding/Shopping/Small Value		Every Quarter			GOP	45,400.00	45,400.00		For accounting section
	· · · · · · · · · · · · · · · · · · ·		Procurement		THE PERSON NAMED IN COLUMN TO					20-815-30		
C	ommon ICT Equipments	ACCOUNTING	Shopping/Small Value Procurement		Every semester		- 3	GOP	9,000.00	9,000.00		For accounting section
_			Dublic Bidding/Shanning/Small Value							155000000		e de la contraction de la cont
C	omputer Consumables	ACCOUNTING	Public Bidding/Shopping/Small Value		Every Quarter			GOP	49,520.00	49,520.00		For accounting section
1			Procurement Public Bidding/Shopping/Small Value									For BACSEC Section
C	ommon Offfice Supplies	BACSEC			Every Quarter			GOP	26,612.00	26,612.00		FOI BACSEC SECTION
		Commence of the Commence of th	Procurement Public Bidding/Shopping/Small Value							44 000 00	-	For BACSEC Section
C	onsumables	BACSEC	Procurement	Te.	Every Quarter			GOP	66,900.00	66,900.00		I or onesce section
	The second of th				Euro O			COR	103,250.00	103,250.00		For GSU Section
C	ommon Janitorial Supplies	GSU	Shopping/Small Value Procurement		Every Quarter			GOP	103,230.00	103,230.00		Production describe (2000)
-	quinment and Accessories	CSII	Shonning/Small Value Progurament		Semestral			GOP	80,000.00	80,000.00		For GSU Section
	quipment and Accessories	GSU	Shopping/Small Value Procurement		Semestral			5.51	53,000.00	55,555.00		TOO DOOR OF THE PROPERTY OF TH
E1	ectrical Equipment Component and Supplies	GSU	Shopping/Small Value Procurement		Semestral			GOP	128,000.00	128,000.00		For GSU Section
E	ectrical Equipment Component and Supplies	030	Shopping/smail value Procurement		Jennestral			- #t(s)	223,000,00	7774700000		A STATE OF THE STA
E.	urniture and Fixtures	GSU	Shopping/Small Value Procurement		Semestral			GOP	30,500.00	30,500.00		For GSU Section
- 1	and and indice		S. Spanig strong value reconcilent						ALAS CROWNING (	Liver to the second sec		
R	epair and Maintenance of Furniture and Fixture	GSU	Shopping/Small Value Procurement		Semestral			GOP	100,000.00	100,000.00		For GSU Section
												PARTIES AND ADMINISTRATION OF THE PARTIE
V	ehicle Repair and Maintenance	GSU	Public Bidding/Shopping/Small Value		Monthly			GOP	1,200,000.00	1,200,000.00		For GSU Section
			Procurement									
Fu	uel Oil and Lubricants	GSU	Public Bidding/Shopping/Small Value		Monthly			GOP	2,400,000.00	2,400,000.00		For GSU Section
-	WIE C		Procurement			-						
Re	epair and Maintenance of Machinery	GSU	Shopping/Small Value Procurement		Annual			GOP	95,000.00	95,000.00		For GSU Section
					Burgaya parlamenta an				The second secon			FCSUS-ation
Re	pair and Maintenance of Office Equipment	GSU	Shopping/Small Value Procurement	de ma	Every Quarter			GOP	534,000.00	534,000.00		For GSU Section
		The second second			III-s - Consideration					1 000 707 70		For GSU Section
Ja	nitorial Services	GSU	Public Bidding		Monthly			GOP	1,656,727.00	1,656,727.00		roi do occión
		Seed	Name of the second seco		The state of the s				£ 120 550 05	£ 120 ££0 00		For GSU Section
10.	curity Services	GSU	Public Bidding		Monthly		1132 5	GOP	6,139,659.00	6,139,659.00		TOT GOO SECTION

				Schedule of Each Procurment Activity	Source of	E:	stimated Budget (Php)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Sub/Open of Notice of Contract IB/RIE Bids Award Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
E	levator Preventive Maintenance	GSU	Shopping/Small Value Procurement	Monthly	GOP	42,000.00	42,000.00		For GSU Section
30	CVIIIO TYCYCHIA C	GSU	Shopping/Small Value Procurement	Monthly	GOP	144,000.00	144,000.00		For GSU Section
		GSU	Public Bidding/Shopping/Small Value	Monthly	GOP	90,000.00	90,000.00		For GSU Section
	obile Cellcards	GSU	Procurement Shopping/Small Value Procurement	Monthly	GOP	360,000.00	360,000.00		For GSU Section
_	andline Expenses		Public Bidding/Shopping/Small Value	Semestral	GOP	10,200.00	10,200.00		For Budget Section
C	ommon Office Equipment	Budget	Procurement Public Bidding/Shopping/Small Value	Every Quarter	GOP	33,600.00	33,600.00		For Budget Section
C	ommon Office Supplies	Budget	Procurement Public Bidding/Shopping/Small Value	Every Quarter	GOP	441,600.00	441,600.00		For Budget Section
C	omputer Consumables	Budget	Procurement	Every Quarter	GOP	248,000.00	248,000.00		For Budget Section
C	atering Services	Budget	Shopping/Small Value Procurement		GOP	360.00	360.00		For Budget Section
С	leaning Supplies and Equipment	Budget	Shopping/Small Value Procurement	Monthly			14,160.00		For Budget Section
To	oiletries and Hygiene Items	Budget	Shopping/Small Value Procurement	Monthly	GOP	14,160.00	7,870.00		For ARDO'S Office
Co	ommon Office Supplies	ARDO	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	7,870.00	3800 V 300 V		For ARDO'S Office
Co	ommon Janitorial Supplies	ARDO	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	2,360.00	2,360.00	recommendation	
Of	ffice Equipment and Acessories	ARDO	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	2,100.00	2,100.00		For ARDO'S Office
	obile Cellcards	ARDO	Public Bidding/Shopping/Small Value	Monthly	GOP	30,000.00	30,000.00		For ARDO'S Office
	ommon Office Supplies	Cash	Public Bidding/Shopping/Small Value	Monthly	GOP	2,400.00	2,400.00		For Cash section
			Procurement Public Bidding/Shopping/Small Value	Every Quarter	GOP	36,720.00	36,720.00		For Cash
	per Materials and Products	Cash	Procurement Public Bidding/Shopping/Small Value	Every Quarter	GOP	1,260.00	1,260.00		For Cash Office
Co	omputer Supplies	Cash	Procurement Public Bidding/Shopping/Small Value	Monthly	GOP	377,752.00	377,752.00		For Cash Office
Co	onsumables	Cash	Procurement Public Bidding/Shopping/Small Value	Monthly	GOP	10,800.00	10,800.00		For Cash Office
M	obile Cellcards	Cash	Procurement Public Bidding/Shopping/Small Value	200000000000000000000000000000000000000	GOP	571,450.00	571,450.00		For Pantawid
Of	ffice Supplies	Pantawid	Procurement	Every Quarter		5,304,010.00	5,304,010.00		For Pantawid
Co	omputer Consumables	Pantawid	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	es all sectorarile	120,000.00		For Pantawid
Ga	asoline ( Fuel, Oil & Lubricants )	Pantawid	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	120,000.00			For Pantawid
Re	epiar & Maintenance ( Vehicle )	Pantawid	Shopping/Small Value Procurement	Monthly	GOP	240,000.00	240,000.00		For Pantawid
Re	epiar & Maintenance ( Office Equipment )	Pantawid	Shopping/Small Value Procurement	Monthly	GOP	60,000.00	60,000.00		1.87 series (Monothia) and a series of
Re	epiar & Maintenance ( ICT Equipment )	Pantawid	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	360,000.00	360,000.00		For Pantawid
	epiar & Maintenance ( Furnitures & Fixtures	Pantawid	Shopping/Small Value Procurement	Every Quarter	GOP	60,000.00	60,000.00		For Pantawid
	ent Expenses ( Building )	Pantawid	Lease of Real Property	Monthly	GOP	1,249,152.00	1,249,152.00		For Pantawid
- 3		Pantawid	Public Bidding	Monthly	GOP	540,000.00	540,000.00		For Pantawid
- 6.5	nitorial		Public Bidding	Monthly	GOP	540,000.00	540,000.00		For Pantawid
	curity	Pantawid	Public Bidding/Shopping/Small Value	The second of th	GOP	3,537,600.00	3,537,600.00		For Pantawid
Me	obile Cellcards	Pantawid	Procurement Public Bidding/Shopping/Small Value	Every Quarter	GOP	4,149,000.00	4,149,000.00		For Pantawid
Во	ard and Lodging	Pantawid	Procurement	A TOTAL CONTRACTOR AND A CONTRACTOR AND	GOP	857,750.00			For Pantawid
Ca	tering Services	Pantawid	Shopping/Small Value Procurement	Every Quarter		498,850.00		-	For Pantawid
Se	mi-Expandable Expenses ( Furniture & Fixture )	Pantawid	Shopping/Small Value Procurement	Annual	GOP	4-3-3-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-		-	For Pantawid
Se	mi-Expandable Expenses ( ICT Equipment )	Pantawid	Public Bidding/Shopping/Small Value Procurement		GOP	1,140,000.00		-	For Pantawid
ICT	Equipment and Devices and Accessories	Pantawid	Public Bidding/Shopping/Small Value Procurement		GOP	22,500.00		-	For SFP
	mmon Office Supplies	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	47,227.68	47,227.68		FOI JI F

PAP) Procurement Program/Project	PMO/ End-Use	er Mode of Procurement	Schedule of Each Procurment Activity	Source of	E	stimated Budget (Php)		Remarks
roculement riogram/rioject	FINIO, Elid-ose	111 - 120-10-10-10-10-10-10-10-10-10-10-10-10-10	Ads/Post of Sub/Open of Notice of Contract IB/RIE Bids Award Signing	Dec. 1000 1000 1000 1000 1000 1000 1000 10	Total	MOOE	со	(brief description of Program/Project)
Common ICT Equipment	SFP	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	125,000.00	125,000.00		For SFP
Furniture and Fixtures	SFP	Shopping/Small Value Procurement	Semestral		46,660.00	46,660.00		For SFP
Catering Services	SFP	Shopping/Small Value Procurement	Semestral		105,000.00	105,000.00		For SFP
Communication-Mobile Loads	SFP	Public Bidding/Shopping/Small Value Procurement	Monthly		112,200.00	112,200.00		For SFP
Training Kit	SFP	Shopping/Small Value Procurement	Semestral		29,050.00	29,050.00		For SFP
<ul> <li>Hanging Weighing Scale (heavy duty, corrosion resistant, portable, 25 kilogram x 100 kilogram</li> </ul>	SFP	Public Bidding	Semestral		7,500,000.00	7,500,000.00		For SFP
Board and Lodging	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter		1,110,000.00	1,110,000.00		For SFP
Procurement of Food for SFP	SFP	Public Bidding	Semestral		231,678,271.00	231,678,271.00	E140x0	For SFP
Common Office Equipment	SFP	Public Bidding/Shopping/Small Value Procurement	Semestral		27,500.00	27,500.00		For SFP
Office Equipment and Accessories	SFP	Public Bidding/Shopping/Small Value Procurement	Semestral		96,700.00	96,700.00		For SFP
Common Office Suplies	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter		67,275.00	67,275.00		For SFP
Audio and visual presentation and composing Equip	SFP	Shopping/Small Value Procurement	Semestral		22,000.00	22,000.00		For SFP
Cellcards	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter		10,800.00	10,800.00		For SFP
UCT Tarpaulin (3X4)	SFP	Small Value Procurement	Semestral		11,520.00	11,520.00		For SFP
Computer Consumables	Records	Public Bidding/Shopping/Small Value Procurement	Monthly		136,800.00	136,800.00		Records Section
Center Table	Records	Shopping/Small Value Procurement	Semestral		10,000.00	10,000.00		Records Section
Common Office Supplies	ARDA	Public Bidding/Shopping/Small Value Procurement	Every Quarter		5,100.00	5,100.00		ARDA's Office
Printer or Facsimile or Photocopier Supplies	ARDA	Public Bidding/Shopping/Small Value Procurement	Every Quarter		42,000.00	42,000.00		ARDA's Office
Mobile Cards	ARDA	Public Bidding/Shopping/Small Value Procurement	Monthly		30,000.00	30,000.00		ARDA's Office
Common Office Supplies	IACAT	Public Bidding/Shopping/Small Value Procurement	Semestral		2,700.00	2,700.00		IACAT Office
Cumputer Supplies	IACAT	Public Bidding/Shopping/Small Value Procurement	Semestral		12,800.00	12,800.00		IACAT Office
Mobile Cards	IACAT	Public Bidding/Shopping/Small Value Procurement	Monthly		7,200.00	7,200.00		IACAT Office
Advocacy/Advertising Materials	IACAT	Shopping/Small Value Procurement	Semestral		126,000.00	126,000.00		IACAT Office
Board Lodging	IACAT	Public Bidding/Shopping/Small Value	Every Quarter		1,445,500.00	1,445,500.00		IACAT Office
Common ICT Equipment	ICTMS	Procurement Public Bidding/Shopping/Small Value	Semestral		34,000.00	34,000.00		For ICTMS
Samilaynandables	ICTMS	Shopping/Small Value Procurement	Every Quarter		1,000,000.00	1,000,000.00		For ICTMS
Semi-expandables  Catering Services	ICTMS	Public Bidding/Shopping/Small Value	Every Quarter		60,000.00	60,000.00		For ICTMS
Board and Lodging	ICTMS	Procurement Public Bidding/Shopping/Small Value	Semestral		162,000.00	162,000.00		For ICTMS
	TARA	Procurement Public Bidding/Shopping/Small Value	Semestral	S collatini	4,710.00	4,710.00		TARA's Office
Board and Lodging	TARA	Procurement Public Bidding/Shopping/Small Value	Semestral		1,905,600.00	1,905,600.00		TARA's Office
	CBSU	Procurement Public Bidding/Shopping/Small Value	Monthly		9,600.00	9,600.00		For CBSU Office
	CBSU	Procurement Public Bidding/Shopping/Small Value	Annual		800,000.00	800,000.00		For CBSU Office
	CBSU	Procurement Public Bidding/Shopping/Small Value	Every Quarter		530,000.00	530,000.00		For CBSU Office
	CBSU	Procurement Public Bidding/Shopping/Small Value	Monthly		61,200.00	61,200.00		For CBSU Office
Distriction of Notice   Inches	CBSU	Procurement Public Bidding/Shopping/Small Value	Every Quarter		1,142,256.00	1,142,256.00		For CBSU Office
	CIU	Procurement Public Bidding/Shopping/Small Value	Every Quarter		9,500.00	9,500.00		For CIU Office

PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	35/00/00	dule of Each Proc		32	Source of		Estimated Budget (Php)		(brief description of Program/Project)
PAP) Procurement Program/Project	FIVIO, Elid-osei	mode of Froduction	Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Signing	Funds	Total	MOOE	со	
Paper Materials and Products	CIU	Public Bidding/Shopping/Small Value Procurement		Every Qua	arter			87,600.00	87,600.00		For CIU Office
Consumables	CIU	Public Bidding/Shopping/Small Value Procurement		Every Qua	arter			69,000.00	69,000.00		For CIU Office
Mobile Cards	ciu	Public Bidding/Shopping/Small Value		Semestr	ral			75,600.00	75,600.00		For CIU Office
Food Packs	CIU	Procurement Public Bidding		Month	ıly			5,400,000.00	5,400,000.00		For CIU Office
	CIU	Shopping/Small Value Procurement		Month	ıly			172,500.00	172,500.00		For CIU Office
Plain Cellophane		The second secon		Month				187,500.00	187,500.00		For CIU Office
Printed cellophane (DSWD LOGO)	CIU	Shopping/Small Value Procurement		Month				675,000.00	675,000.00		For CIU Office
Empty Sack	CIU	Shopping/Small Value Procurement Public Bidding/Shopping/Small Value		8807 100	ole Section 1			163,250.00	163,250.00		For CIU Office
Catering Services	CIU	Procurement		Month				Solidation (Solidation)			For CIU Office
Office rental	CIU	Lease of Real Property		Month	ly			240,000.00	240,000.00		or New Courses
Gasoline	ciu	Public Bidding/Shopping/Small Value Procurement		Semest	ral			20,000.00	20,000.00		For CIU Office
Common Office Supplies	COA	Public Bidding/Shopping/Small Value Procurement		Every Qua	arter		GOP	10,516.92	10,516.92		COA Office
Paper Materials and Products	COA	Public Bidding/Shopping/Small Value		Every Qua	arter		GOP	2,760.00	2,760.00		COA Office
Computer Consumables	COA	Procurement Public Bidding/Shopping/Small Value		Every Qua	arter		GOP	135,688.52	135,688.52		COA Office
Common Office Supplies	Listahanan	Procurement Public Bidding/Shopping/Small Value		Semest	tral		GOP	30,760.00	30,760.00		For listahanan Office
		Procurement Public Bidding/Shopping/Small Value		Month	aly		GOP	304,100.00	304,100.00		For listahanan Office
Mobile Cellcards	Listahanan	Procurement		Month			GOP	799,000.00	799,000.00		For listahanan Office
Catering Services	Listahanan	Shopping/Small Value Procurement  Public Bidding/Shopping/Small Value		140/2800				30,000.00	30,000.00		For listahanan Office
Gasoline , Oil and Lubricants	Listahanan	Procurement		Month	vania.		GOP	- Academic Control			For listahanan Office
Board and Lodging	Listahanan	Public Bidding/Shopping/Small Value Procurement		Month	ıly		GOP	756,000.00	756,000.00		For listahanan Office
Building Rentals	Listahanan	Lease of Real Property		Annua	al		GOP	144,000.00	144,000.00		
Printing of Assessment Forms	Listahanan	Public Bidding/Shopping/Small Value Procurement		Annua	al		GOP	459,100.00	459,100.00		For listahanan Office
Printing of Stickers	Listahanan	Shopping/Small Value Procurement		Annua	al		GOP	642,740.00	642,740.00		For listahanan Office
Common Office Equipment	Personnel	Public Bidding/Shopping/Small Value		Annua	al		GOP	40,999.99	40,999.99		For Personnel Office
Common Office Supplies	Personnel	Procurement Public Bidding/Shopping/Small Value		Month	nly		GOP	143,006.80	143,006.80		For Personnel Office
Computer Consumables	Personnel	Procurement Public Bidding/Shopping/Small Value		Every Qu	arter		GOP	307,200.00	307,200.00		For Personnel Office
		Procurement Public Bidding/Shopping/Small Value		Month	nly		GOP	33,600.00	33,600.00		For Personnel Office
Mobile Cellards	Personnel	Procurement Public Bidding/Shopping/Small Value		Every Qu			GOP	742,200.00	742,200.00		For Personnel Office
Board and Lodging	Personnel	Procurement Public Bidding/Shopping/Small Value		1.00000			GOP	690,000.00	690,000.00		For Personnel Office
Catering Services	Personnel	Procurement Public Bidding/Shopping/Small Value		Every Qu		T-3-747, HHID	-	And Values			For PPD Office
Common Office Supplies	PPD	Procurement		Every Qu	arter		GOP	1,256.00	0000000000000		For PPD Office
Catering Services	PPD	Public Bidding/Shopping/Small Value Procurement		Every Qu	arter		GOP	457,508.00	The second second		700 (15) (An explicit S
Board and Lodging	PPD	Public Bidding/Shopping/Small Value Procurement	<u></u>	Every Qu	arter		GOP	316,800.00			For PPD Office
Common Offfice Supplies	SLP	Public Bidding/Shopping/Small Value Procurement		Annu	al	المستعدد	GOP	15,980.00	15,980.00		For SLP Office
Computer Consumables	SLP	Public Bidding/Shopping/Small Value Procurement		Semest	tral		GOP	87,400.00	87,400.00		For SLP Office
Advocacy Shirt	SLP	Shopping/Small Value Procurement		Annu	al		GOP	90,000.00	90,000.00		For SLP Office
Planner,Magazine,Brochure	SLP	Shopping/Small Value Procurement		Annu	ial		GOP	300,000.00	300,000.00		For SLP Office
	SLP	Shopping/Small Value Procurement		Annu	ial		GOP	160,000.00	160,000.00		For SLP Office
Advocacy Jacket	SLP	Public Bidding/Shopping/Small Value	0	Annu	ral .		GOP	1,603,800.00	1,603,800.00		For SLP Office

PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurment Activity  Ads/Post of Sub/Open of Notice of Contract	Source of Funds		stimated Budget (Php)		Remarks  (heinf description of Program (Project)
	1		IB/RIE Bids Award Signing	Vestillastro	Total	MOOE	со	(brief description of Program/Project)
Catering	SLP	Shopping/Small Value Procurement	Every Quarter	GOP	210,000.00	210,000.00		For SLP Office
Mobile Cellcards	SLP	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	385,200.00	385,200.00		For SLP Office
Common Office Supplies	SOCTECH	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	35,170.00	35,170.00		For SOCTECH Office
Board and Lodging	SOCTECH	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	412,800.00	412,800.00		For SOCTECH Office
Catering Services	SOCTECH	Shopping/Small Value Procurement	Semestral	GOP	411,500.00	411,500.00		For SOCTECH Office
Common Office Supplies	Procurement	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	960.00	960.00		For Procurement Office
Computer Consumables	Procurement	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	80,000.00	80,000.00		For Procurement Office
Mobile Cards	Procurement	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	10,800.00	10,800.00		For Procurement Office
Furniture and Fixtures	Procurement	Shopping/Small Value Procurement	Annual	GOP	112,000.00	112,000.00		For Procurement Office
Catering Services	Procurement	Shopping/Small Value Procurement	Every Quarter	GOP	100,000.00	100,000.00		For Procurement Office
Common Office Supplies	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	603,721.00	603,721.00		For SOCPEN Office
Computer ict Equipment	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	78,000.00	78,000.00		For SOCPEN Office
Computer Consumables	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	1,953,960.00	1,953,960.00		For SOCPEN Office
Mobile Cellcards	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	260,200.00	260,200.00		For SOCPEN Office
Board and Lodging	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	3,268,179.60	3,268,179.60		For SOCPEN Office
Catering Services	SOCPEN	Shopping/Small Value Procurement	Monthly	GOP	360,000.00	360,000.00		For SOCPEN Office
Van Rental	SOCPEN	Shopping/Small Value Procurement	Every Quarter	GOP	720,000.00	720,000.00		For SOCPEN Office
Digital Fingerprint scanner	SOCPEN	Shopping/Small Value Procurement	Annual	GOP	70,000.00	70,000.00		For SOCPEN Office
Mobile Cellcards	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	7,200.00	7,200.00		For INTERNAL AUDIT
Common Office Supplies	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	782.80	782.80		For INTERNAL AUDIT
Computer Consumables	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	72,000.00	72,000.00		For INTERNAL AUDIT
Computer ict Equipment	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	1,900.00	1,900.00		For INTERNAL AUDIT
Catering Services	INTERNAL AUDIT	Shopping/Small Value Procurement	Every Quarter	GOP	185,000.00	185,000.00		For INTERNAL AUDIT
Board and Lodging	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	400,000.00	400,000.00		For INTERNAL AUDIT
Vehicle Rental	INTERNAL AUDIT	Shopping/Small Value Procurement	Every Quarter	GOP	80,000.00	80,000.00		For INTERNAL AUDIT
Catering Services	СВИ	Shopping/Small Value Procurement	Every Quarter	GOP	180,000.00	180,000.00		For CBU Office
Board and Lodging	СВИ	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	380,000.00	380,000.00	Design of the latest t	For CBU Office
Common Office Supplies	СВИ	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	16,992.00	16,992.00		For CBU Office
Common Office Supplies	KALAHI	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	152,035.00	152,035.00		For KALAHI Office
Mobile Cellcards	KALAHI	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	1,422,000.00	1,422,000.00		For KALAHI Office
Vehicle Rental	KALAHI	Shopping/Small Value Procurement	Annual	GOP	200,000.00	200,000.00	5 - 35 (M-2)	For KALAHI Office
Repiar & Maintenance ( Vehicle )	KALAHI	Shopping/Small Value Procurement	Annual	GOP	90,000.00	90,000.00	10.700-11-15-	For KALAHI Office
Common Office Supplies	SOCIAL MKTG.	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	2,025.00	2,025.00		For SMO Office
Catering Services	SOCIAL MKTG.	Shopping/Small Value Procurement	Every Quarter	GOP	180,000.00	180,000.00		For SMO Office
Vehicle Rental	SOCIAL MKTG.	Shopping/Small Value Procurement	Annual	GOP	75,000.00	75,000.00		For SMO Office
Mobile Cellcards	RRPTP	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	12,000.00	12,000.00		For SMO Office

			Schedul	e of Each Procurment Activity	Source of		Estimated Budget (Php)		Remarks
E (PAP) Procurement Program/Project	PMO/ End-Use	er Mode of Procurement	Ads/Post of IB/RIE	Sub/Open of Notice of Co Bids Award Si		Total	MOOE	со	(brief description of Program/Project)
Catering Services	RRPTP	Shopping/Small Value Procurement	TO/THE 1	Semestral	GOP	575,000.00	575,000.00		For RRPTP Office
Common Office Supplies	CAO	Public Bidding/Shopping/Small Value		Monthly	GOP	1,968.00	1,968.00		For CAO Office
Computer Consumables	CAO	Procurement Public Bidding/Shopping/Small Value		Monthly	GOP	204,000.00	204,000.00		For CAO Office
Catering Services	CAO	Procurement Shopping/Small Value Procurement		Every Quarter	GOP	13,000.00	13,000.00		For CAO Office
Board and Lodging	CAO	Public Bidding/Shopping/Small Value		Every Quarter	GOP	234,000.00	234,000.00		For CAO Office
Computer Consumables	RSCC	Procurement Public Bidding/Shopping/Small Value		Every Quarter	GOP	228,000.00	228,000.00		For RSCC
	RSCC	Procurement Public Bidding/Shopping/Small Value		Every Quarter	GOP	2,922,332.60	2,922,332.60		For RSCC
Foodstuff		Procurement Public Bidding/Shopping/Small Value		Every Quarter	GOP	554,920.00	554,920.00		For RSCC
Toiletries	RSCC	Procurement Public Bidding/Shopping/Small Value					134,240.00		For RSCC
Janitorial/Laundry	RSCC	Procurement		Every Quarter	GOP	134,240.00			For RSCC
Medicine	RSCC	Shopping/Small Value Procurement		Every Quarter	GOP	570,000.00	570,000.00		
Trainings	RSCC	Public Bidding/Shopping/Small Value Procurement		Every Quarter	GOP	1,188,600.00	1,188,600.00		For RSCC
Computer ict Equipment	нgw	Public Bidding/Shopping/Small Value Procurement		Annual	GOP	243,000.00	243,000.00		For HGW
Computer Consumables	нgw	Public Bidding/Shopping/Small Value Procurement		Every Quarter	GOP	226,600.00	226,600.00		For HGW
Mobile Cellcards	HGW	Public Bidding/Shopping/Small Value Procurement		Monthly	GOP	7,200.00	7,200.00		For HGW
Medicines	HGW	Shopping/Small Value Procurement		Monthly	GOP	647,710.00	647,710.00		For HGW
Foodstuff	HGW	Public Bidding/Shopping/Small Value		Monthly	GOP	3,488,909.60	3,488,909.60		For HGW
Toiletries	HGW	Procurement Public Bidding/Shopping/Small Value		Every Quarter	GOP	241,016.00	241,016.00		For HGW
Household Needs	HGW	Shopping/Small Value Procurement		Every Quarter	GOP	38,256.00	38,256.00		For HGW
Kitchen Supplies	HGW	Shopping/Small Value Procurement		Semestral	GOP	143,977.00	143,977.00		For HGW
Hardware Supplies	HGW	Shopping/Small Value Procurement		Semestral	GOP	15,477.50	15,477.50		For HGW
Linen,Clothing and Footwears	HGW	Shopping/Small Value Procurement		Annual	GOP	765,147.00	765,147.00		For HGW
School bags, Back Pack, Travelling bag	HGW	Shopping/Small Value Procurement		Annual	GOP	65,000.00	65,000.00		For HGW
Recreational Materials amd Supplies	HGW	Shopping/Small Value Procurement	0.00	Annual	GOP	8,800.00	8,800.00		For HGW
Cooking Gas	HGW	Shopping/Small Value Procurement		Monthly	GOP	131,200.00	131,200.00		For HGW
Siphoning of Septic Tank	HGW	Shopping/Small Value Procurement		Annual	GOP	28,000.00	28,000.00		For HGW
General Cleaning of Air conditioning	HGW	Shopping/Small Value Procurement		Semestral	GOP	52,800.00	52,800.00		For HGW
	HGW	Shopping/Small Value Procurement		Every Quarter	GOP	200,000.00			For HGW
Various IT equipment & furniture	HGW	Shopping/Small Value Procurement		Every Quarter	GOP	200,000.00			For HGW
Various office furniture & fixture	HGW	Shopping/Small Value Procurement		Every Quarter	GOP	5,400.00			For HGW
Tarpaulin 3x10				Annual	GOP	10,000.00			For HGW
Psychological Testing Materials/Tools	HGW	Shopping/Small Value Procurement		Semestral	GOP	378,465.00			For HGW
Skills Training Supplies and Materials	HGW	Shopping/Small Value Procurement		9974073987967A					For HGW
Catering Services	HGW	Shopping/Small Value Procurement	Carrieran and a	Every Quarter	GOP	500,000.00			
Board and Lodging	HGW	Public Bidding/Shopping/Small Value Procurement		Every Quarter	GOP	421,200.00		12/2012/2012	For HGW
Common Electrical Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement		Every Quarter	GOP	1,000,000.00	1,000,000.00		For RRCY
Common Office Equipment	RRCY	Public Bidding/Shopping/Small Value Procurement		Annual	GOP	1,000,000.00	1,000,000.00		For RRCY
Common Office Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement		Every Quarter	GOP	1,500,000.00	1,500,000.00	700	For RRCY

	307 30 36 50 30	2-00 940 00000 - 2000	\$5.75 102 9000000	Schedule of Each Procurment Activity	Source of	E	stimated Budget (Php)		Remarks
CODE (PAP	) Procurement Program/Project	PMO/ End-Use	r Mode of Procurement	Ads/Post of Sub/Open of Notice of Contract IB/RIE Bids Award Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	Common Janitorial Supplies	RRCY	Shopping/Small Value Procurement	Every Quarter	GOP	710,980.00	710,980.00		For RRCY
	Computer Consumables	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	231,200.00	231,200.00		For RRCY
	Foodstuff	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	4,224,637,62	4,224,637.62		For RRCY
	Linen, Clothing, Footwears	RRCY	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	1,862,100.00	1,862,100.00		For RRCY
	Recreational Supplies and Materials	RRCY	Shopping/Small Value Procurement	Semestral	GOP	78,600.00	78,600.00		For RRCY
	HardwareSupplies/Gardening Tools	RRCY	Shopping/Small Value Procurement	Annual	GOP	587,775.00	587,775.00		For RRCY
	Medical, Dental and Tools	RRCY	Shopping/Small Value Procurement	Quarterly	GOP	1,365,300.00	1,365,300.00		For RRCY
	Advocacy shirt	RRCY	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	60,000.00	60,000.00		For RRCY
	Common ICT Equipment	RRCY	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	54,000.00	54,000.00		For RRCY
	Board and Lodging	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	2,032,900.00	2,032,900.00		For RRCY
	Catering	RRCY	Shopping/Small Value Procurement	Every Quarter	GOP	1,943,500.00	1,943,500.00	a Llanguage nes	For RRCY
	Cooking Gas/Fire Extinguser	RRCY	Shopping/Small Value Procurement	Every Quarter	GOP	280,000.00	280,000.00	6	For RRCY
	Vehicle Rental	RRCY	Shopping/Small Value Procurement	Monthly	GOP	288,000.00	288,000.00		For RRCY
	Repair and Maintenance ( IT Equip/Furniture )	RRCY	Shopping/Small Value Procurement	Every Quarter	GOP	390,000.00	390,000.00		For RRCY
13 15	Mobile Cellcards	RRCY	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	28,200.00	28,200.00	. No 1110 - 12 - 12111 - 12	For RRCY
	Fuel & Other related Products for Vehicle	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	2,350,000.00	2,350,000.00		For RRCY
	Skills Training Supplies and Materials	RRCY	Shopping/Small Value Procurement	Every Quarter	GOP	482,430.00	482,430.00		For RRCY
	Kitchenwares	RRCY	Shopping/Small Value Procurement	Semestral	GOP	33,500.00	33,500.00		For RRCY
	Mobile Cards	на	Public Bidding/Shopping/Small Value Procurement	Monthly	GOP	36,000.00	36,000.00		For HA
	Common Electrical Supplies	на	Shopping/Small Value Procurement	Annual	GOP	80,500.00	80,500.00		For HA
	Common Office Equipment	на	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	37,412.80	37,412.80		For HA
	Common Office Supplies	на	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	86,219.40	86,219.40		For HA
	Janitorial Supplies	на	Shopping/Small Value Procurement	Every Quarter	GOP	63,250.00	63,250.00		For HA
	Computer Consumables	на	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	169,500.00	169,500.00		For HA
	Office Equipment and Accessories	на	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	778,900.00	778,900.00		For HA
	Audio and visual presentation and composing equipment	на	Shopping/Small Value Procurement	Annual	GOP	20,000.00	20,000.00		For HA
	Photographic or filming or video equipment	на	Shopping/Small Value Procurement	Annual	GOP	9,000.00	9,000.00		For HA
	Cleaning Equipment and Supplies	на	Shopping/Small Value Procurement	Annual	GOP	64,350.00	64,350.00		For HA
ı	Paper Materials and Products	НА	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	20,781.65	20,781.65		For HA
ı	Lighting and Fixturtes and Accessories	на	Shopping/Small Value Procurement	Annual	GOP	90,000.00	90,000.00		For HA
ſ	Electrical Equipment Component and Supplies	на	Shopping/Small Value Procurement	Annual	GOP	3,000.00	3,000.00		For HA
(	Computer Equipment and Accessories	на	Public Bidding/Shopping/Small Value Procurement	Semestral	GOP	328,750.00	328,750.00		For HA
/	Advocacy and IEC Materials	на	Shopping/Small Value Procurement	Annual	GOP	95,000.00	95,000.00		For HA
Ε	Board and Lodging	на	Public Bidding/Shopping/Small Value Procurement	Annual	GOP	680,400.00	680,400.00	10	For HA
,	Accountable Forms	на	Shopping/Small Value Procurement	Annual	GOP	32,400.00	32,400.00		For HA
F	oddstuff	на	Public Bidding/Shopping/Small Value Procurement	Every Quarter	GOP	2,956,296.00	2,956,296.00	A CONTRACTOR OF THE	For HA 11

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	Procurement Program/Project PMO/ End-User Mode of Procurement		Schedule of Each Procurment Activity	Source of	Es	timated Budget (Php)		Remarks
Procurement Program/Project	PMO/ End-L	Jser Mode of Procurement	Ads/Post of Sub/Open of Notice of Contract IB/RIE Bids Award Signing		Total	MOOE	со	(brief description of Program/Project)
Drugs and Medicine	HA	Shopping/Small Value Procurement	Semestral		700,000.00	700,000.00		For HA
Kitchenwares	на	Shopping/Small Value Procurement	Every Quarter	GOP	182,945.44	182,945.44		For HA
Household Needs	на	Shopping/Small Value Procurement	Every Quarter	GOP	479,250.00	479,250.00	***************************************	For HRMD SEC
Linen	на	Shopping/Small Value Procurement	Annual	GOP	267,000.00	267,000.00		For HRMD SEC
Hardware	на -	Shopping/Small Value Procurement	Every Quarter	GOP	516,310.00	516,310.00		For HRMD SEC
Cooking Gas	на	Shopping/Small Value Procurement	Monthly	GOP	206,000.00	206,000.00		For HRMD SEC
Repair and Maintenance ( Office building )	на	Shopping/Small Value Procurement	Annual	GOP	6,661.69	6,661.69		For HRMD SEC
Catering	на	Shopping/Small Value Procurement	Annual	GOP	505,200.00	505,200.00		For HRMD SEC
News Paper Subscription	на	Shopping/Small Value Procurement	Annual	GOP	20,075.00	20,075.00		For HRMD SEC
Vehicle Registration	на	Shopping/Small Value Procurement	Annual	GOP	5,600.00	5,600.00		For HRMD SEC
Furniture and Fixtures	на	Shopping/Small Value Procurement	Annual	GOP	500,000.00	500,000.00		For HRMD SEC
- Linear			1		355,203,401.67			
				SUB-TOTAL	361,712,279.53	361,712,279.53		
Asserted and			ADDITION	AL PROVISION	36,171,227.95			
			GRAND TOTA	L FOR 2020	397,883,507.48			

PREPARED BY:

JUSES. CID

MERLINDA AL PARAGAMAC
BAC Vice Chairperson

CERTIFIED APPROPRIATE FUNDS AVAILAB

HERBERT P. DURON

Finance Management Division Chief

APPROVED:

ORACE Q. SUBONG OIC - Regional Director