

ANNUAL PROCUREMENT PLAN 2020
Non-Common-use Supplies and Equipment

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI

DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												1
	Solvents	DRRU	Through Procurement Service		Every Quarter			GOP	106.57	106.57		For DRRU Section
	Color Compounds and Dispersions	DRRU	Through Procurement Service		Every Quarter			GOP	103.24	103.24		For DRRU Section
	Paper Materials and Products	DRRU	Through Procurement Service		Every Quarter			GOP	1,070.12	1,070.12		For DRRU Section
	Batteries and Cells and Accessories	DRRU	Through Procurement Service		Every Quarter			GOP	292.12	292.12		For DRRU Section
	Manufacturing Components and Supplies	DRRU	Through Procurement Service		Every Quarter			GOP	23,004.10	23,004.10		For DRRU Section
	Measuring and observing and testing Equipment	DRRU	Through Procurement Service		Every Quarter			GOP	14,396.72	162.19		For DRRU Section
	Office Equipment and Accessories and Supplies	DRRU	Through Procurement Service		Every Quarter			GOP	48,798.01	48,798.01		For DRRU Section
	Arts and Crafts Equipment and Accessories and and Supplies	DRRU	Through Procurement Service		Every Quarter			GOP	6,654.25	6,654.25		For DRRU Section
	Pesticides and Pest Repellants	DRRU	Through Procurement Service		Every Quarter			GOP	59,400.00	59,400.00		For DRRU Section
	Cleaning Equipment and Supplies	DRRU	Through Procurement Service		Every Quarter			GOP	46,680.00	46,680.00		For DRRU Section
	Solvents	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	737.31	737.31		For accounting section
	Color Compounds and Dispersions	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	258.11	258.11		For accounting section
	Paper Materials and Products	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	31,721.53	31,721.53		For accounting section
	Batteries and Cells and Accessories	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	165.42	165.42		For accounting section
	Manufacturing Components and Supplies	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	4,694.06	4,694.06		For accounting section
	Measuring and observing and testing Equipment	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	194.63	194.63		For accounting section
	ICT Equipment and Device and Equipment	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	2,885.45	2,885.45		For accounting section
	Office Equipment and Accessories and Supplies	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	20,362.66	20,362.66		For accounting section
	Printer or Facsimile or Photocopier Supplies	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	257,211.66	257,211.66		For accounting section
	Arts and Crafts Equipment and Accessories and and Supplies	ACCOUNTING	Through Procurement Service		Every Quarter			GOP	7,188.83	7,188.83		For accounting section
	Solvents	BACSEC	Through Procurement Service		Monthly			GOP	553.28	553.28		For BACSEC Section
	Paper Materials and Products	BACSEC	Through Procurement Service		Every Quarter			GOP	18,956.41	18,956.41		For BACSEC Section
	Batteries and Cells and Accessories	BACSEC	Through Procurement Service		Every Quarter			GOP	103.15	103.15		For BACSEC Section
	Manufacturing Components and Supplies	BACSEC	Through Procurement Service		Every Quarter			GOP	1,675.40	1,675.40		For BACSEC Section
	Office Equipment and Accessories and Supplies	BACSEC	Through Procurement Service		Every Quarter			GOP	20,262.76	20,262.76		For BACSEC Section
	Printed Publications	BACSEC	Through Procurement Service		Semestral			GOP	145.52	145.52		For BACSEC Section
	Arts and Crafts Equipment and Accessories and and Supplies	BACSEC	Through Procurement Service		Every Quarter			GOP	1,813.76	1,813.76		For BACSEC Section
	Solvents	GSU	Through Procurement Service		Every Quarter			GOP				For GSU Section
	Pesticides and Pest Repellants	GSU	Through Procurement Service		Semestral			GOP	10,954.50	10,954.50		For GSU Section
	Color Compounds and Dispersions	GSU	Through Procurement Service		Semestral			GOP	51.62	51.62		For GSU Section
	Paper Materials and Products	GSU	Through Procurement Service		Every Quarter			GOP	55,152.39	55,152.39		For GSU Section
	Batteries and Cells and Accessories	GSU	Through Procurement Service		Every Quarter			GOP	9,626.53	9,626.53		For GSU Section
	Manufacturing Components and Supplies	GSU	Through Procurement Service		Every Quarter			GOP	3,218.40	3,218.40		For GSU Section
	Heating and Ventilation and Air Circulation	GSU	Through Procurement Service		Semestral			GOP	30,297.07	30,297.07		For GSU Section
	Lighting and Fixtures and Accessories	GSU	Through Procurement Service		Semestral			GOP	4,251.00	4,251.00		For GSU Section
	Cleaning Equipment and Supplies	GSU	Through Procurement Service		Every Quarter			GOP	185,205.48	185,205.48		For GSU Section
	ICT Equipment and Device and Equipment	GSU	Through Procurement Service		Semestral			GOP	129,312.15	129,312.15		For GSU Section
	Printer or Facsimile or Photocopier Supplies	GSU	Through Procurement Service		Semestral			GOP	55,572.56	55,572.56		For GSU Section
	Fire Fighting Equipment	GSU	Through Procurement Service		Semestral			GOP	643,100.00	643,100.00		For GSU Section
	Arts and Crafts Equipment and Accessories and and Supplies	GSU	Through Procurement Service		Every Quarter			GOP	3,102.71	3,102.71		For GSU Section
	Pesticides or Pest Repellents	Budget	Through Procurement Service		Every Quarter			GOP	2,336.85	2,336.85		For Budget Section
	Solvents	Budget	Through Procurement Service		Monthly			GOP	1,659.85	1,659.85		For Budget Section
	Color Compounds and Dispersions	Budget	Through Procurement Service		Semestral			GOP	103.24	103.24		For Budget Section
	Films	Budget	Through Procurement Service		Every Quarter			GOP	2,200.99	2,200.99		For Budget Section
	Paper Materials and Products	Budget	Through Procurement Service		Every Quarter			GOP	24,980.23	24,980.23		For Budget Section
	Batteries and Cells and Accessories	Budget	Through Procurement Service		Every Quarter			GOP	164.46	164.46		For Budget Section
	Manufacturing Components and Supplies	Budget	Through Procurement Service		Every Quarter			GOP	3,551.29	3,551.29		For Budget Section
	Measuring and Observing and Testing Equip.	Budget	Through Procurement Service		Semestral			GOP	308.16	308.16		For Budget Section
	Cleaning Equipment and Supplies	Budget	Through Procurement Service		Every Quarter			GOP	1,262.77	1,262.77		For Budget Section
	(ICT) Equipment and Devices and Accessories	Budget	Through Procurement Service		Annual			GOP	5,508.86	5,508.86		For Budget Section

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories and Sup.	Budget	Through Procurement Service		Every Quarter			GOP	9,464.74	9,464.74		For Budget Section
	Arts and Crafts Equipment and Accessories and Sup.	Budget	Through Procurement Service		Every Quarter			GOP	352.07	352.07		For ARDO Office
	Pesticides or Pest Repellents	ARDO	Through Procurement Service		Every Quarter			GOP	1,168.48	1,168.48		For ARDO Office
	Solvents	ARDO	Through Procurement Service		Every Quarter			GOP	507.18	507.18		For ARDO Office
	Color Compounds and Dispersions	ARDO	Through Procurement Service		Semestral			GOP	25.81	25.81		For ARDO Office
	Paper Materials and Products	ARDO	Through Procurement Service		Every Quarter			GOP	4,340.47	4,340.47		For ARDO Office
	Batteries and Cells and Accessories	ARDO	Through Procurement Service		Every Quarter			GOP	205.33	205.33		For ARDO Office
	Manufacturing Components and Supplies	ARDO	Through Procurement Service		Every Quarter			GOP	409.07	409.07		For ARDO Office
	Cleaning Equipment and Supplies	ARDO	Through Procurement Service		Every Quarter			GOP	1,082.37	1,082.37		For ARDO Office
	Office Equipment and Accessories and Supplies	ARDO	Through Procurement Service		Every Quarter			GOP	2,660.03	2,660.03		For ARDO Office
	Printer or Facsimile or Photocopier Supplies	ARDO	Through Procurement Service		Every Quarter			GOP	5,341.00	5,341.00		For ARDO Office
	Arts and Crafts Equipment and Accessories and Sup.	ARDO	Through Procurement Service		Every Quarter			GOP	172.22	172.22		For ARDO Office
	Solvents	Cash	Through Procurement Service		Monthly			GOP	1,106.57	1,106.57		For Cash Section
	Color Compounds and Dispersions	Cash	Through Procurement Service		Monthly			GOP	1,548.67	1,548.67		For Cash Section
	Films	Cash	Through Procurement Service		Every Quarter			GOP	874.18	874.18		For Cash Section
	Paper Materials and Products	Cash	Through Procurement Service		Every Quarter			GOP	43,019.77	43,019.77		For Cash Section
	Manufacturing Components and Supplies	Cash	Through Procurement Service		Every Quarter			GOP	11,251.68	11,251.68		For Cash Section
	Measuring and Observing and Testing Equipment	Cash	Through Procurement Service		Every Quarter			GOP	129.75	129.75		For Cash Section
	(ICT) Equipment and Devices and Accessories	Cash	Through Procurement Service		Every Quarter			GOP	7,727.23	7,727.23		For Cash Section
	Office Equipment and Accessories and Supplies	Cash	Through Procurement Service		Every Quarter			GOP	52,346.75	52,346.75		For Cash Section
	Printer or Facsimile or Photocopier Supplies	Cash	Through Procurement Service		Monthly			GOP	198,279.72	198,279.72		For Cash Section
	Color Compounds and Dispersions	Pantawid	Through Procurement Service		Every Quarter			GOP	2,581.12	2,581.12		For Pantawid
	Paper Materials and Products	Pantawid	Through Procurement Service		Every Quarter			GOP	2,360,343.92	2,360,343.92		For Pantawid
	Manufacturing Components and Supplies	Pantawid	Through Procurement Service		Every Quarter			GOP	129,622.80	129,622.80		For Pantawid
	Measuring and Observing and Testing Equipment	Pantawid	Through Procurement Service		Every Quarter			GOP	810.96	810.96		For Pantawid
	(ICT) Equipment and Devices and Accessories	Pantawid	Through Procurement Service		Semestral			GOP	28,994.00	28,994.00		For Pantawid
	Office Equipment and Accessories and Supplies	Pantawid	Through Procurement Service		Every Quarter			GOP	452,233.24	452,233.24		For Pantawid
	Printer or Facsimile or Photocopier Supplies	Pantawid	Through Procurement Service		Every Quarter			GOP	392,089.35	392,089.35		For Pantawid
	Arts and Crafts Equipment and Accessories and Sup.	Pantawid	Through Procurement Service		Every Quarter			GOP	116,080.64	116,080.64		For Pantawid
	Paper Materials and Products	SFP	Through Procurement Service		Semestral			GOP	86,486.06	86,486.06		For SFP
	Manufacturing Components and Supplies	SFP	Through Procurement Service		Every Quarter			GOP	2,666.69	2,666.69		For SFP
	Office Equipment and Accessories and Supplies	SFP	Through Procurement Service		Semestral			GOP	22,983.51	22,983.51		For SFP
	Printer or Facsimile or Photocopier Supplies	SFP	Through Procurement Service		Every Quarter			GOP	85,935.60	85,935.60		For SFP
	Arts and Crafts Equipment and Accessories and Sup.	SFP	Through Procurement Service		Semestral			GOP	7,009.99	7,009.99		For SFP
	Solvents	UCT	Through Procurement Service		Every Quarter			GOP	922.14	922.14		For UCT
	Paper Materials and Products	UCT	Through Procurement Service		Every Quarter			GOP	44,602.26	44,602.26		For UCT
	Manufacturing Components and Supplies	UCT	Through Procurement Service		Every Quarter			GOP	3,163.38	3,163.38		For UCT
	Cleaning Equipment and Supplies	UCT	Through Procurement Service		Semestral			GOP	631.38	631.38		For UCT
	ict Equipment and Devices and Accessories	UCT	Through Procurement Service		Semestral			GOP	424.45	424.45		For UCT
	Office Equipment and Accessories and Supplies	UCT	Through Procurement Service		Every Quarter			GOP	20,073.65	20,073.65		For UCT
	Printer or Facsimile or Photocopier Supplies	UCT	Through Procurement Service		Every Quarter			GOP	299,281.30	299,281.30		For UCT
	Furniture and Furnishings	UCT	Through Procurement Service		Semestral			GOP	5,504.50	5,504.50		For UCT
	Arts and Crafts Equipment and Accessories and Sup.	UCT	Through Procurement Service		Semestral			GOP	2,829.47	2,829.47		For UCT
	Solvents	Records	Through Procurement Service		Monthly			GOP	1,106.57	1,106.57		For Records Section
	Color Compounds and Dispersions	Records	Through Procurement Service		Monthly			GOP	619.47	619.47		For Records Section
	Films	Records	Through Procurement Service		Every Quarter			GOP	874.18	874.18		For Records Section
	Paper Materials and Products	Records	Through Procurement Service		Every Quarter			GOP	40,888.86	40,888.86		For Records Section
	Batteries and Cells and Accessories	Records	Through Procurement Service		Every Quarter			GOP	81.75	81.75		For Records Section
	Manufacturing Components and Supplies	Records	Through Procurement Service		Monthly			GOP	12,747.24	12,747.24		For Records Section
	Heating and Ventilation and Air Circulation	Records	Through Procurement Service		Annual			GOP	4,085.32	4,085.32		For Records Section
	Measuring and Observing and Testing Equip.	Records	Through Procurement Service		Semestral			GOP	389.26	389.26		For Records Section
	Cleaning Equipment and Supplies	Records	Through Procurement Service		Monthly			GOP	1,082.37	1,082.37		For Records Section
	(ICT) Equipment and Devices and Accessories	Records	Through Procurement Service		Every Quarter			GOP	13,415.94	13,415.94		For Records Section
	Office Equipment and Accessories and Supplies	Records	Through Procurement Service		Every Quarter			GOP	215,144.22	215,144.22		For Records Section
	Furniture and Furnishing	Records	Through Procurement Service		Semestral			GOP	825.68	825.68		For Records Section
	Arts and Crafts Equipment and Accessories and Sup.	Records	Through Procurement Service		Monthly			GOP	6,822.66	6,822.66		For Records Section
	Arts and Crafts Equipment and Accessories and Sup.	ARDA	Through Procurement Service		Every Quarter			GOP	3,074.24	3,074.24		ARDA's Office
	Solvents	IACAT	Through Procurement Service		Semestral			GOP	276.64	276.64		IACAT Office
	Paper Materials and Products	IACAT	Through Procurement Service		Every Quarter			GOP	3,343.47	3,343.47		IACAT Office
	Batteries and Cells and Accessories	IACAT	Through Procurement Service		Semestral			GOP	164.46	164.46		IACAT Office
	Manufacturing Components and Supplies	IACAT	Through Procurement Service		Every Quarter			GOP	953.77	953.77		IACAT Office
	ICT Equipment and Devices and Accessories	IACAT	Through Procurement Service		Semestral			GOP	579.88	579.88		IACAT Office
	Office Equipment and Accessories and Supplies	IACAT	Through Procurement Service		Semestral			GOP	2,594.59	2,594.59		IACAT Office
	Paper Materials and Products	TARA	Through Procurement Service		Every Quarter			GOP	5,215.50	5,215.50		TARA's Office
	Batteries and Cells and Accessories	TARA	Through Procurement Service		Every Quarter			GOP	81.75	81.75		TARA's Office

CODE (P&P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturing Components and Supplies	TARA	Through Procurement Service		Semestral			GOP	269.23	269.23		TARA's Office
	(ICT) Equipment and Devices and Accessories	TARA	Through Procurement Service		Semestral			GOP	289.94	289.94		TARA's Office
	Office Equipment and Accessories and Supplies	TARA	Through Procurement Service		Semestral			GOP	3,806.52	3,806.52		TARA's Office
	Arts and Crafts Equipment and Accessories and Sup.	TARA	Through Procurement Service		Semestral			GOP	290.20	290.20		TARA's Office
	Solvents	CBSU	Through Procurement Service		Monthly			GOP	553.28	553.28		For CBSU
	Color Compounds and Dispersions	CBSU	Through Procurement Service		Every Quarter			GOP	103.24	103.24		For CBSU
	Paper Materials and Products	CBSU	Through Procurement Service		Every Quarter			GOP	26,321.23	26,321.23		For CBSU
	Batteries and Cells and Accessories	CBSU	Through Procurement Service		Monthly			GOP	245.25	245.25		For CBSU
	Manufacturing Components and Supplies	CBSU	Through Procurement Service		Every Quarter			GOP	10,263.00	10,263.00		For CBSU
	Office Equipment and Accessories and Supplies	CBSU	Through Procurement Service		Every Quarter			GOP	17,963.00	17,963.00		For CBSU
	Color Compound and Dispersions	CIU	Through Procurement Service		Every Quarter			GOP	722.21	722.21		For CIU Section
	Films	CIU	Through Procurement Service		Semestral			GOP	1,529.82	1,529.82		For CIU Section
	Paper Products and Materials	CIU	Through Procurement Service		Semestral			GOP	33,860.41	33,860.41		For CIU Section
	Manufacturing Components and Supplies	CIU	Through Procurement Service		Semestral			GOP	10,544.74	10,544.74		For CIU Section
	Office Equipment,Accessories and Supplies	CIU	Through Procurement Service		Semestral			GOP	17,429.76	17,429.76		For CIU Section
	Printer or Facsimile or Photocopier	CIU	Through Procurement Service		Every Quarter			GOP	269,794.62	269,794.62		For CIU Section
	Color Compounds and Dispersions	COA	Through Procurement Service		Every Quarter			GOP	77.43	77.43		For COA
	Paper Materials and Products	COA	Through Procurement Service		Every Quarter			GOP	8,311.60	8,311.60		For COA
	Batteries and Cells and Accssories	COA	Through Procurement Service		Semestral			GOP	246.69	246.69		For COA
	Manufacturing Components and Supplies	COA	Through Procurement Service		Every Quarter			GOP	1,086.97	1,086.97		For COA
	(ICT) Equipment and Devices and Accessories	COA	Through Procurement Service		Semestral			GOP	456.71	456.71		For COA
	Arts and Crafts Equipment and Accessories and Sup.	COA	Through Procurement Service		Every Quarter			GOP	2,902.02	2,902.02		For COA
	Solvents	Listahanan	Through Procurement Service		Every Quarter			GOP	184.43	184.43		For Listahanan
	Paper Materials and Products	Listahanan	Through Procurement Service		Every Quarter			GOP	50.12	50.12		For Listahanan
	Manufacturing Components and Supplies	Listahanan	Through Procurement Service		Every Quarter			GOP	134.18	134.18		For Listahanan
	Printer or Facsimile or Photocopier	Listahanan	Through Procurement Service		Every Quarter			GOP	22,759.20	22,759.20		For Listahanan
	Consumer Electronics	Listahanan	Through Procurement Service		Semestral			GOP	7,156.42	7,156.42		For Listahanan
	Arts and Crafts Equipment and Accessories and Sup.	Listahanan	Through Procurement Service		Every Quarter			GOP	6,130.51	6,130.51		For Listahanan
	Pesticides or Pest Repellents	Personnel	Through Procurement Service		Monthly			GOP	1,752.72	1,752.72		For Personnel Office
	Solvents	Personnel	Through Procurement Service		Every Quarter			GOP	553.28	553.28		For Personnel Office
	Films	Personnel	Through Procurement Service		Every Quarter			GOP	15,735.24	15,735.24		For Personnel Office
	Paper Materials and Products	Personnel	Through Procurement Service		Monthly			GOP	87,307.82	87,307.82		For Personnel Office
	Batteries and Cells and Accssories	Personnel	Through Procurement Service		Monthly			GOP	735.75	735.75		For Personnel Office
	Manufacturing Components and Supplies	Personnel	Through Procurement Service		Monthly			GOP	14,744.95	14,744.95		For Personnel Office
	Measuring and Observing and Testing Equip.	Personnel	Through Procurement Service		Annual			GOP	162.19	162.19		For Personnel Office
	(ICT) Equipment and Devices and Accessories	Personnel	Through Procurement Service		Every Quarter			GOP	4,805.81	4,805.81		For Personnel Office
	Office Equipment,Accessories and Sup.	Personnel	Through Procurement Service		Monthly			GOP	299,875.18	299,875.18		For Personnel Office
	Printer or Facsimile or Photocopier	Personnel	Through Procurement Service		Every Quarter			GOP	1,317,810.00	1,317,810.00		For Personnel Office
	Arts and Crafts Equipment and Accessories and Sup.	Personnel	Through Procurement Service		Every Quarter			GOP	16,322.53	16,322.53		For Personnel Office
	Pesticides or Pest Repellents	PPD	Through Procurement Service		Monthly			GOP	1,752.72	1,752.72		For PPD Office
	Solvents	PPD	Through Procurement Service		Monthly			GOP	1,106.57	1,106.57		For PPD Office
	Color Compounds and Dispersions	PPD	Through Procurement Service		Every Quarter			GOP	206.49	206.49		For PPD Office
	Films	PPD	Through Procurement Service		Semestral			GOP	874.18	874.18		For PPD Office
	Paper Materials and Products	PPD	Through Procurement Service		Monthly			GOP	75,904.70	75,904.70		For PPD Office
	Batteries and Cells and Accssories	PPD	Through Procurement Service		Every Quarter			GOP	2,221.33	2,221.33		For PPD Office
	Manufacturing Components and Supplies	PPD	Through Procurement Service		Every Quarter			GOP	4,779.34	4,779.34		For PPD Office
	Measuring and Observing and Testing Equip.	PPD	Through Procurement Service		Every Quarter			GOP	64.88	64.88		For PPD Office
	Cleaning Equipment and Supplies	PPD	Through Procurement Service		Every Quarter			GOP	7,940.91	7,940.91		For PPD Office
	(ICT) Equipment and Devices and Accessories	PPD	Through Procurement Service		Every Quarter			GOP	8,489.57	8,489.57		For PPD Office
	Office Equipment,Accessories and Sup.	PPD	Through Procurement Service		Every Quarter			GOP	43,896.39	43,896.39		For PPD Office
	Printer or Facsimile or Photocopier	PPD	Through Procurement Service		Every Quarter			GOP	45,518.40	45,518.40		For PPD Office
	Arts and Crafts Equipment and Accessories and Sup.	PPD	Through Procurement Service		Every Quarter			GOP	8,887.73	8,887.73		For PPD Office
	Solvents	SLP	Through Procurement Service		Semestral			GOP	184.43	184.43		For SLP Office
	Paper Materials and Products	SLP	Through Procurement Service		Semestral			GOP	36,562.96	36,562.96		For SLP Office
	Batteries and Cells and Accssories	SLP	Through Procurement Service		Semestral			GOP	411.15	411.15		For SLP Office
	Manufacturing Components and Supplies	SLP	Through Procurement Service		Annual			GOP	3,415.08	3,415.08		For SLP Office
	Measuring and Observing and Testing Equip.	SLP	Through Procurement Service		Annual			GOP	194.63	194.63		For SLP Office
	Cleaning Equipment and Supplies	SLP	Through Procurement Service		Semestral			GOP	360.79	360.79		For SLP Office
	(ICT) Equipment and Devices and Accessories	SLP	Through Procurement Service		Annual			GOP	4,186.69	4,186.69		For SLP Office
	Office Equipment,Accessories and Sup.	SLP	Through Procurement Service		Semestral			GOP	18,557.59	18,557.59		For SLP Office
	Arts and Crafts Equipment and Accessories and Sup.	SLP	Through Procurement Service		Semestral			GOP	7,454.07	7,454.07		For SLP Office
	Paper Materials and Products	SOCTECH	Through Procurement Service		Every Quarter			GOP	9,699.76	9,699.76		For SOCTECH Office
	Manufacturing Components and Supplies	SOCTECH	Through Procurement Service		Monthly			GOP	3,497.13	3,497.13		For SOCTECH Office
	Office Equipment,Accessories and Sup.	SOCTECH	Through Procurement Service		Monthly			GOP	23,510.78	23,510.78		For SOCTECH Office
	Arts and Crafts Equipment and Accessories and Sup.	SOCTECH	Through Procurement Service		Monthly			GOP	435.30	435.30		For SOCTECH Office
	Pesticides or Pest Repellents	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	1,752.72	1,752.72		For Procurement Office
	Solvents	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	922.14	922.14		For Procurement Office
	Color Compounds and Dispersions	PROCUREMENT	Through Procurement Service		Annual			GOP	258.11	258.11		For Procurement Office
	Paper Materials and Products	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	204,109.04	204,109.04		For Procurement Office
	Batteries and Cells and Accssories	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	822.30	822.30		For Procurement Office
	Manufacturing Components and Supplies	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	8,239.09	8,239.09		For Procurement Office
	Cleaning Equipment and Supplies	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	1,082.37	1,082.37		For Procurement Office

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Every Quarter			GOP	26,507.74	26,507.74		For Procurement Office
	Office Equipment,Accessories and Sup.	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	123,824.00	123,824.00		For Procurement Office
	Printer or Facsimile or Photocopier	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	7,928.09	7,928.09		For Procurement Office
	Arts and Crafts Equipment and Accessories and Sup.	PROCUREMENT	Through Procurement Service		Every Quarter			GOP	829.93	829.93		For SOCPEN Office
	Solvents	SOCPEN	Through Procurement Service		Semestral			GOP	903.39	903.39		For SOCPEN Office
	Color Compounds and Dispersions	SOCPEN	Through Procurement Service		Every Quarter			GOP	313,859.64	313,859.64		For SOCPEN Office
	Paper Materials and Products	SOCPEN	Through Procurement Service		Every Quarter			GOP	32,784.45	32,784.45		For SOCPEN Office
	Manufacturing Components and Supplies	SOCPEN	Through Procurement Service		Every Quarter			GOP	2,426.54	2,426.54		For SOCPEN Office
	Cleaning Equipment and Supplies	SOCPEN	Through Procurement Service		Semestral			GOP	13,632.63	13,632.63		For SOCPEN Office
	(ICT) Equipment and Devices and Accessories	SOCPEN	Through Procurement Service		Every Quarter			GOP	89,291.51	89,291.51		For SOCPEN Office
	Office Equipment,Accessories and Sup.	SOCPEN	Through Procurement Service		Every Quarter			GOP	1,102,645.31	1,102,645.31		For SOCPEN Office
	Printer or Facsimile or Photocopier	SOCPEN	Through Procurement Service		Every Quarter			GOP	10,428.86	10,428.86		For SOCPEN Office
	Arts and Crafts Equipment and Accessories and Sup.	SOCPEN	Through Procurement Service		Every Quarter			GOP	184.43	184.43		For Internal Audit
	Solvents	INTERNAL AUDIT	Through Procurement Service		Every Quarter			GOP	2,631.09	2,631.09		For Internal Audit
	Paper Materials and Products	INTERNAL AUDIT	Through Procurement Service		Every Quarter			GOP	81.75	81.75		For Internal Audit
	Batteries and Cells and Accssories	INTERNAL AUDIT	Through Procurement Service		Annual			GOP	223.45	223.45		For Internal Audit
	Manufacturing Components and Supplies	INTERNAL AUDIT	Through Procurement Service		Annual			GOP	16.22	16.22		For Internal Audit
	Measuring and Observing and Testing Equip.	INTERNAL AUDIT	Through Procurement Service		Annual			GOP	81,733.43	81,733.43		For Internal Audit
	(ICT) Equipment and Devices and Accessories	INTERNAL AUDIT	Through Procurement Service		Every Quarter			GOP	2,774.46	2,774.46		For Internal Audit
	Office Equipment,Accessories and Sup.	INTERNAL AUDIT	Through Procurement Service		Every Quarter			GOP	584.24	584.24		For CBU Office
	Pesticides or Pest Repellents	CBU	Through Procurement Service		Every Quarter			GOP	368.86	368.86		For CBU Office
	Solvents	CBU	Through Procurement Service		Semestral			GOP	1,545.36	1,545.36		For CBU Office
	Films	CBU	Through Procurement Service		Every Quarter			GOP	7,630.70	7,630.70		For CBU Office
	Paper Materials and Products	CBU	Through Procurement Service		Monthly			GOP	496.26	496.26		For CBU Office
	Batteries and Cells and Accssories	CBU	Through Procurement Service		Every Quarter			GOP	1,009.82	1,009.82		For CBU Office
	Manufacturing Components and Supplies	CBU	Through Procurement Service		Annual			GOP	48.66	48.66		For CBU Office
	Measuring and Observing and Testing Equip.	CBU	Through Procurement Service		Semestral			GOP	541.19	541.19		For CBU Office
	Cleaning Equipment and Supplies	CBU	Through Procurement Service		Annual			GOP	37,784.63	37,784.63		For CBU Office
	(ICT) Equipment and Devices and Accessories	CBU	Through Procurement Service		Every Quarter			GOP	16,608.25	16,608.25		For CBU Office
	Office Equipment,Accessories and Sup.	CBU	Through Procurement Service		Every Quarter			GOP	241,408.84	241,408.84		For CBU Office
	Printer or Facsimile or Photocopier	CBU	Through Procurement Service		Annual			GOP	19,511.00	19,511.00		For CBU Office
	Audio and Visual Equipment and Supplies	CBU	Through Procurement Service		Annual			GOP	7,156.42	7,156.42		For CBU Office
	Consumer Electronics	CBU	Through Procurement Service		Every Quarter			GOP	435.30	435.30		For CBU Office
	Arts and Crafts Equipment and Accessories and Sup.	CBU	Through Procurement Service		Semestral			GOP	146,278.00	146,278.00		For Kalahi Office
	Printer or Facsimile or Photocopier	KALAH	Through Procurement Service		Annual			GOP	51.62	51.62		For SMO
	Color Compounds and Dispersions	SOCIAL MKTG.	Through Procurement Service		Every Quarter			GOP	1,748.00	1,748.00		For SMO
	Films	SOCIAL MKTG.	Through Procurement Service		Every Quarter			GOP	20,120.27	20,120.27		For SMO
	Paper Materials and Products	SOCIAL MKTG.	Through Procurement Service		Every Quarter			GOP	82.71	82.71		For SMO
	Batteries and Cells and Accssories	SOCIAL MKTG.	Through Procurement Service		Every Quarter			GOP	3,306.34	3,306.34		For SMO
	Manufacturing Components and Supplies	SOCIAL MKTG.	Through Procurement Service		Annual			GOP	48.66	48.66		For SMO
	Measuring and Observing and Testing Equip.	SOCIAL MKTG.	Through Procurement Service		Annual			GOP	9,861.67	9,861.67		For SMO
	(ICT) Equipment and Devices and Accessories	SOCIAL MKTG.	Through Procurement Service		Every Quarter			GOP	26,010.00	26,010.00		For SMO
	Office Equipment,Accessories and Sup.	SOCIAL MKTG.	Through Procurement Service		Annual			GOP	60,495.00	60,495.00		For SMO
	Audio and Visual Equipment and Supplies	SOCIAL MKTG.	Through Procurement Service		Annual			GOP	35,782.08	35,782.08		For SMO
	Consumer Electronics	SOCIAL MKTG.	Through Procurement Service		Monthly			GOP	1,088.26	1,088.26		For SMO
	Arts and Crafts Equipment and Accessories and Sup.	SOCIAL MKTG.	Through Procurement Service		Every Quarter			GOP	368.86	368.86		For CAO
	Solvents	CAO	Through Procurement Service		Every Quarter			GOP	11,797.72	11,797.72		For CAO
	Paper Materials and Products	CAO	Through Procurement Service		Every Quarter			GOP	353.39	353.39		For CAO
	Manufacturing Components and Supplies	CAO	Through Procurement Service		Every Quarter			GOP	9,247.25	9,247.25		For CAO
	Office Equipment,Accessories and Sup.	CAO	Through Procurement Service		Every Quarter			GOP	90,771.62	90,771.62		For RSCC
	Paper Materials and Products	RSCC	Through Procurement Service		Every Quarter			GOP	827.09	827.09		For RSCC
	Batteries and Cells and Accssories	RSCC	Through Procurement Service		Every Quarter			GOP	2,865.74	2,865.74		For RSCC
	Manufacturing Components and Supplies	RSCC	Through Procurement Service		Semestral			GOP	23,042.03	23,042.03		For RSCC
	Heating and Ventilation and Air Circulation	RSCC	Through Procurement Service		Every Quarter			GOP	194.63	194.63		For RSCC
	Measuring and Observing and Testing Equip.	RSCC	Through Procurement Service		Semestral			GOP	4,433.03	4,433.03		For RSCC
	(ICT) Equipment and Devices and Accessories	RSCC	Through Procurement Service		Every Quarter			GOP	120,355.27	120,355.27		For RSCC
	Office Equipment,Accessories and Sup.	RSCC	Through Procurement Service		Every Quarter			GOP	63,689.14	63,689.14		For RSCC
	Printer or Facsimile or Photocopier	RSCC	Through Procurement Service		Every Quarter			GOP	435.30	435.30		For RSCC
	Arts and Crafts Equipment and Accessories and Sup.	RSCC	Through Procurement Service		Every Quarter			GOP	14,606.00	14,606.00		For HGW Office
	Pesticides or Pest Repellents	HGW	Through Procurement Service		Every Quarter			GOP	3,688.56	3,688.56		For HGW Office
	Solvents	HGW	Through Procurement Service		Every Quarter			GOP	20,330.55	20,330.55		For HGW Office
	Paper Materials and Products	HGW	Through Procurement Service		Monthly			GOP	1,976.39	1,976.39		For HGW Office
	Batteries and Cells and Accssories	HGW	Through Procurement Service		Every Quarter			GOP	5,263.83	5,263.83		For HGW Office
	Manufacturing Components and Supplies	HGW	Through Procurement Service		Every Quarter			GOP	648.77	648.77		For HGW Office
	Measuring and Observing and Testing Equip.	HGW	Through Procurement Service		Every Quarter			GOP	32,890.97	32,890.97		For HGW Office
	Cleaning Equipment and Supplies	HGW	Through Procurement Service		Every Quarter			GOP	244,863.27	244,863.27		For HGW Office
	(ICT) Equipment and Devices and Accessories	HGW	Through Procurement Service		Every Quarter			GOP	10,454.05	10,454.05		For HGW Office
	Office Equipment,Accessories and Sup.	HGW	Through Procurement Service		Semestral			GOP	146,783.76	146,783.76		For RRCY
	Printer or Facsimile or Photocopier	HGW	Through Procurement Service		Every Quarter			GOP	11,684.80	11,684.80		For RRCY
	Pesticides or Pest Repellents	RRCY	Through Procurement Service		Every Quarter			GOP	9,221.40	9,221.40		For RRCY
	Solvents	RRCY	Through Procurement Service		Semestral			GOP	51.62	51.62		For RRCY
	Color Compounds and Dispersions	RRCY	Through Procurement Service		Semestral			GOP	38,013.53	38,013.53		For RRCY
	Paper Materials and Products	RRCY	Through Procurement Service		Semestral			GOP				

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Elevator Preventive Maintenance	GSU	Shopping/Small Value Procurement	Monthly				GOP	42,000.00	42,000.00		For GSU Section
	Parcel and Post Mails	GSU	Shopping/Small Value Procurement	Monthly				GOP	144,000.00	144,000.00		For GSU Section
	Mobile Cellcards	GSU	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	90,000.00	90,000.00		For GSU Section
	Landline Expenses	GSU	Shopping/Small Value Procurement	Monthly				GOP	360,000.00	360,000.00		For GSU Section
	Common Office Equipment	Budget	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	10,200.00	10,200.00		For Budget Section
	Common Office Supplies	Budget	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	33,600.00	33,600.00		For Budget Section
	Computer Consumables	Budget	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	441,600.00	441,600.00		For Budget Section
	Catering Services	Budget	Shopping/Small Value Procurement	Every Quarter				GOP	248,000.00	248,000.00		For Budget Section
	Cleaning Supplies and Equipment	Budget	Shopping/Small Value Procurement	Monthly				GOP	360.00	360.00		For Budget Section
	Toiletries and Hygiene Items	Budget	Shopping/Small Value Procurement	Monthly				GOP	14,160.00	14,160.00		For Budget Section
	Common Office Supplies	ARDO	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	7,870.00	7,870.00		For ARDO'S Office
	Common Janitorial Supplies	ARDO	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,360.00	2,360.00		For ARDO'S Office
	Office Equipment and Acessories	ARDO	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	2,100.00	2,100.00		For ARDO'S Office
	Mobile Cellcards	ARDO	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	30,000.00	30,000.00		For ARDO'S Office
	Common Office Supplies	Cash	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	2,400.00	2,400.00		For Cash section
	Paper Materials and Products	Cash	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	36,720.00	36,720.00		For Cash
	Computer Supplies	Cash	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,260.00	1,260.00		For Cash Office
	Consumables	Cash	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	377,752.00	377,752.00		For Cash Office
	Mobile Cellcards	Cash	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	10,800.00	10,800.00		For Cash Office
	Office Supplies	Pantawid	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	571,450.00	571,450.00		For Pantawid
	Computer Consumables	Pantawid	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,304,010.00	5,304,010.00		For Pantawid
	Gasoline (Fuel, Oil & Lubricants)	Pantawid	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	120,000.00	120,000.00		For Pantawid
	Repiar & Maintenance (Vehicle)	Pantawid	Shopping/Small Value Procurement	Monthly				GOP	240,000.00	240,000.00		For Pantawid
	Repiar & Maintenance (Office Equipment)	Pantawid	Shopping/Small Value Procurement	Monthly				GOP	60,000.00	60,000.00		For Pantawid
	Repiar & Maintenance (ICT Equipment)	Pantawid	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	360,000.00	360,000.00		For Pantawid
	Repiar & Maintenance (Furnitures & Fixtures	Pantawid	Shopping/Small Value Procurement	Every Quarter				GOP	60,000.00	60,000.00		For Pantawid
	Rent Expenses (Building)	Pantawid	Lease of Real Property	Monthly				GOP	1,249,152.00	1,249,152.00		For Pantawid
	Janitorial	Pantawid	Public Bidding	Monthly				GOP	540,000.00	540,000.00		For Pantawid
	Security	Pantawid	Public Bidding	Monthly				GOP	540,000.00	540,000.00		For Pantawid
	Mobile Cellcards	Pantawid	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	3,537,600.00	3,537,600.00		For Pantawid
	Board and Lodging	Pantawid	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,149,000.00	4,149,000.00		For Pantawid
	Catering Services	Pantawid	Shopping/Small Value Procurement	Every Quarter				GOP	857,750.00	857,750.00		For Pantawid
	Semi-Expandable Expenses (Furniture & Fixture)	Pantawid	Shopping/Small Value Procurement	Annual				GOP	498,850.00	498,850.00		For Pantawid
	Semi-Expandable Expenses (ICT Equipment)	Pantawid	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	1,140,000.00	1,140,000.00		For Pantawid
	ICT Equipment and Devices and Accessories	Pantawid	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	22,500.00	22,500.00		For Pantawid
	Common Office Supplies	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	47,227.68	47,227.68		For SFP

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Common ICT Equipment	SFP	Public Bidding/Shopping/Small Value Procurement		Semestral			GOP	125,000.00	125,000.00		For SFP
	Furniture and Fixtures	SFP	Shopping/Small Value Procurement		Semestral				46,660.00	46,660.00		For SFP
	Catering Services	SFP	Shopping/Small Value Procurement		Semestral				105,000.00	105,000.00		For SFP
	Communication-Mobile Loads	SFP	Public Bidding/Shopping/Small Value Procurement		Monthly				112,200.00	112,200.00		For SFP
	Training Kit	SFP	Shopping/Small Value Procurement		Semestral				29,050.00	29,050.00		For SFP
	- Hanging Weighing Scale (heavy duty, corrosion resistant, portable, 25 kilogram x 100 kilogram	SFP	Public Bidding		Semestral				7,500,000.00	7,500,000.00		For SFP
	Board and Lodging	SFP	Public Bidding/Shopping/Small Value Procurement		Every Quarter				1,110,000.00	1,110,000.00		For SFP
	Procurement of Food for SFP	SFP	Public Bidding		Semestral				231,678,271.00	231,678,271.00		For SFP
	Common Office Equipment	SFP	Public Bidding/Shopping/Small Value Procurement		Semestral				27,500.00	27,500.00		For SFP
	Office Equipment and Accessories	SFP	Public Bidding/Shopping/Small Value Procurement		Semestral				96,700.00	96,700.00		For SFP
	Common Office Supplies	SFP	Public Bidding/Shopping/Small Value Procurement		Every Quarter				67,275.00	67,275.00		For SFP
	Audio and visual presentation and composing Equip	SFP	Shopping/Small Value Procurement		Semestral				22,000.00	22,000.00		For SFP
	Cellcards	SFP	Public Bidding/Shopping/Small Value Procurement		Every Quarter				10,800.00	10,800.00		For SFP
	UCT Tarpaulin (3X4)	SFP	Small Value Procurement		Semestral				11,520.00	11,520.00		For SFP
	Computer Consumables	Records	Public Bidding/Shopping/Small Value Procurement		Monthly				136,800.00	136,800.00		Records Section
	Center Table	Records	Shopping/Small Value Procurement		Semestral				10,000.00	10,000.00		Records Section
	Common Office Supplies	ARDA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				5,100.00	5,100.00		ARDA's Office
	Printer or Facsimile or Photocopier Supplies	ARDA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				42,000.00	42,000.00		ARDA's Office
	Mobile Cards	ARDA	Public Bidding/Shopping/Small Value Procurement		Monthly				30,000.00	30,000.00		ARDA's Office
	Common Office Supplies	IACAT	Public Bidding/Shopping/Small Value Procurement		Semestral				2,700.00	2,700.00		IACAT Office
	Cumputer Supplies	IACAT	Public Bidding/Shopping/Small Value Procurement		Semestral				12,800.00	12,800.00		IACAT Office
	Mobile Cards	IACAT	Public Bidding/Shopping/Small Value Procurement		Monthly				7,200.00	7,200.00		IACAT Office
	Advocacy/Advertising Materials	IACAT	Shopping/Small Value Procurement		Semestral				126,000.00	126,000.00		IACAT Office
	Board Lodging	IACAT	Public Bidding/Shopping/Small Value Procurement		Every Quarter				1,445,500.00	1,445,500.00		IACAT Office
	Common ICT Equipment	ICTMS	Public Bidding/Shopping/Small Value Procurement		Semestral				34,000.00	34,000.00		For ICTMS
	Semi-expandables	ICTMS	Shopping/Small Value Procurement		Every Quarter				1,000,000.00	1,000,000.00		For ICTMS
	Catering Services	ICTMS	Public Bidding/Shopping/Small Value Procurement		Every Quarter				60,000.00	60,000.00		For ICTMS
	Board and Lodging	ICTMS	Public Bidding/Shopping/Small Value Procurement		Semestral				162,000.00	162,000.00		For ICTMS
	Common Office Supplies	TARA	Public Bidding/Shopping/Small Value Procurement		Semestral				4,710.00	4,710.00		TARA's Office
	Board and Lodging	TARA	Public Bidding/Shopping/Small Value Procurement		Semestral				1,905,600.00	1,905,600.00		TARA's Office
	Common Office Office Supplies	CBSU	Public Bidding/Shopping/Small Value Procurement		Monthly				9,600.00	9,600.00		For CBSU Office
	Office Equipment and Accessories	CBSU	Public Bidding/Shopping/Small Value Procurement		Annual				800,000.00	800,000.00		For CBSU Office
	Computer Supplies	CBSU	Public Bidding/Shopping/Small Value Procurement		Every Quarter				530,000.00	530,000.00		For CBSU Office
	Mobile Cards	CBSU	Public Bidding/Shopping/Small Value Procurement		Monthly				61,200.00	61,200.00		For CBSU Office
	Catering Services	CBSU	Public Bidding/Shopping/Small Value Procurement		Every Quarter				1,142,256.00	1,142,256.00		For CBSU Office
	Common Office Supplies	CIU	Public Bidding/Shopping/Small Value Procurement		Every Quarter				9,500.00	9,500.00		For CIU Office

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products	CIU	Public Bidding/Shopping/Small Value Procurement		Every Quarter				87,600.00	87,600.00		For CIU Office
	Consumables	CIU	Public Bidding/Shopping/Small Value Procurement		Every Quarter				69,000.00	69,000.00		For CIU Office
	Mobile Cards	CIU	Public Bidding/Shopping/Small Value Procurement		Semestral				75,600.00	75,600.00		For CIU Office
	Food Packs	CIU	Public Bidding		Monthly				5,400,000.00	5,400,000.00		For CIU Office
	Plain Cellophane	CIU	Shopping/Small Value Procurement		Monthly				172,500.00	172,500.00		For CIU Office
	Printed cellophane (DSWD LOGO)	CIU	Shopping/Small Value Procurement		Monthly				187,500.00	187,500.00		For CIU Office
	Empty Sack	CIU	Shopping/Small Value Procurement		Monthly				675,000.00	675,000.00		For CIU Office
	Catering Services	CIU	Public Bidding/Shopping/Small Value Procurement		Monthly				163,250.00	163,250.00		For CIU Office
	Office rental	CIU	Lease of Real Property		Monthly				240,000.00	240,000.00		For CIU Office
	Gasoline	CIU	Public Bidding/Shopping/Small Value Procurement		Semestral				20,000.00	20,000.00		For CIU Office
	Common Office Supplies	COA	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	10,516.92	10,516.92		COA Office
	Paper Materials and Products	COA	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	2,760.00	2,760.00		COA Office
	Computer Consumables	COA	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	135,688.52	135,688.52		COA Office
	Common Office Supplies	Listahanan	Public Bidding/Shopping/Small Value Procurement		Semestral			GOP	30,760.00	30,760.00		For listahanan Office
	Mobile Cellcards	Listahanan	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	304,100.00	304,100.00		For listahanan Office
	Catering Services	Listahanan	Shopping/Small Value Procurement		Monthly			GOP	799,000.00	799,000.00		For listahanan Office
	Gasoline , Oil and Lubricants	Listahanan	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	30,000.00	30,000.00		For listahanan Office
	Board and Lodging	Listahanan	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	756,000.00	756,000.00		For listahanan Office
	Building Rentals	Listahanan	Lease of Real Property		Annual			GOP	144,000.00	144,000.00		For listahanan Office
	Printing of Assessment Forms	Listahanan	Public Bidding/Shopping/Small Value Procurement		Annual			GOP	459,100.00	459,100.00		For listahanan Office
	Printing of Stickers	Listahanan	Shopping/Small Value Procurement		Annual			GOP	642,740.00	642,740.00		For listahanan Office
	Common Office Equipment	Personnel	Public Bidding/Shopping/Small Value Procurement		Annual			GOP	40,999.99	40,999.99		For Personnel Office
	Common Office Supplies	Personnel	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	143,006.80	143,006.80		For Personnel Office
	Computer Consumables	Personnel	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	307,200.00	307,200.00		For Personnel Office
	Mobile Cellards	Personnel	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	33,600.00	33,600.00		For Personnel Office
	Board and Lodging	Personnel	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	742,200.00	742,200.00		For Personnel Office
	Catering Services	Personnel	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	690,000.00	690,000.00		For Personnel Office
	Common Office Supplies	PPD	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	1,256.00	1,256.00		For PPD Office
	Catering Services	PPD	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	457,508.00	457,508.00		For PPD Office
	Board and Lodging	PPD	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	316,800.00	316,800.00		For PPD Office
	Common Office Supplies	SLP	Public Bidding/Shopping/Small Value Procurement		Annual			GOP	15,980.00	15,980.00		For SLP Office
	Computer Consumables	SLP	Public Bidding/Shopping/Small Value Procurement		Semestral			GOP	87,400.00	87,400.00		For SLP Office
	Advocacy Shirt	SLP	Shopping/Small Value Procurement		Annual			GOP	90,000.00	90,000.00		For SLP Office
	Planner,Magazine,Brochure	SLP	Shopping/Small Value Procurement		Annual			GOP	300,000.00	300,000.00		For SLP Office
	Advocacy Jacket	SLP	Shopping/Small Value Procurement		Annual			GOP	160,000.00	160,000.00		For SLP Office
	Board and Lodging	SLP	Public Bidding/Shopping/Small Value Procurement		Annual			GOP	1,603,800.00	1,603,800.00		For SLP Office

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering	SLP	Shopping/Small Value Procurement	Every Quarter				GOP	210,000.00	210,000.00		For SLP Office
	Mobile Cellcards	SLP	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	385,200.00	385,200.00		For SLP Office
	Common Office Supplies	SOCTECH	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	35,170.00	35,170.00		For SOCTECH Office
	Board and Lodging	SOCTECH	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	412,800.00	412,800.00		For SOCTECH Office
	Catering Services	SOCTECH	Shopping/Small Value Procurement	Semestral				GOP	411,500.00	411,500.00		For SOCTECH Office
	Common Office Supplies	Procurement	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	960.00	960.00		For Procurement Office
	Computer Consumables	Procurement	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	80,000.00	80,000.00		For Procurement Office
	Mobile Cards	Procurement	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	10,800.00	10,800.00		For Procurement Office
	Furniture and Fixtures	Procurement	Shopping/Small Value Procurement	Annual				GOP	112,000.00	112,000.00		For Procurement Office
	Catering Services	Procurement	Shopping/Small Value Procurement	Every Quarter				GOP	100,000.00	100,000.00		For Procurement Office
	Common Office Supplies	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	603,721.00	603,721.00		For SOCPEN Office
	Computer ict Equipment	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	78,000.00	78,000.00		For SOCPEN Office
	Computer Consumables	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,953,960.00	1,953,960.00		For SOCPEN Office
	Mobile Cellcards	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	260,200.00	260,200.00		For SOCPEN Office
	Board and Lodging	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,268,179.60	3,268,179.60		For SOCPEN Office
	Catering Services	SOCPEN	Shopping/Small Value Procurement	Monthly				GOP	360,000.00	360,000.00		For SOCPEN Office
	Van Rental	SOCPEN	Shopping/Small Value Procurement	Every Quarter				GOP	720,000.00	720,000.00		For SOCPEN Office
	Digital Fingerprint scanner	SOCPEN	Shopping/Small Value Procurement	Annual				GOP	70,000.00	70,000.00		For SOCPEN Office
	Mobile Cellcards	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	7,200.00	7,200.00		For INTERNAL AUDIT
	Common Office Supplies	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	782.80	782.80		For INTERNAL AUDIT
	Computer Consumables	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	72,000.00	72,000.00		For INTERNAL AUDIT
	Computer ict Equipment	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	1,900.00	1,900.00		For INTERNAL AUDIT
	Catering Services	INTERNAL AUDIT	Shopping/Small Value Procurement	Every Quarter				GOP	185,000.00	185,000.00		For INTERNAL AUDIT
	Board and Lodging	INTERNAL AUDIT	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	400,000.00	400,000.00		For INTERNAL AUDIT
	Vehicle Rental	INTERNAL AUDIT	Shopping/Small Value Procurement	Every Quarter				GOP	80,000.00	80,000.00		For INTERNAL AUDIT
	Catering Services	CBU	Shopping/Small Value Procurement	Every Quarter				GOP	180,000.00	180,000.00		For CBU Office
	Board and Lodging	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	380,000.00	380,000.00		For CBU Office
	Common Office Supplies	CBU	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	16,992.00	16,992.00		For CBU Office
	Common Office Supplies	KALAH	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	152,035.00	152,035.00		For KALAH Office
	Mobile Cellcards	KALAH	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	1,422,000.00	1,422,000.00		For KALAH Office
	Vehicle Rental	KALAH	Shopping/Small Value Procurement	Annual				GOP	200,000.00	200,000.00		For KALAH Office
	Repiar & Maintenance (Vehicle)	KALAH	Shopping/Small Value Procurement	Annual				GOP	90,000.00	90,000.00		For KALAH Office
	Common Office Supplies	SOCIAL MKTG.	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	2,025.00	2,025.00		For SMO Office
	Catering Services	SOCIAL MKTG.	Shopping/Small Value Procurement	Every Quarter				GOP	180,000.00	180,000.00		For SMO Office
	Vehicle Rental	SOCIAL MKTG.	Shopping/Small Value Procurement	Annual				GOP	75,000.00	75,000.00		For SMO Office
	Mobile Cellcards	RRPTP	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	12,000.00	12,000.00		For SMO Office

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Catering Services	RRPTP	Shopping/Small Value Procurement		Semestral			GOP	575,000.00	575,000.00		For RRPTP Office
	Common Office Supplies	CAO	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	1,968.00	1,968.00		For CAO Office
	Computer Consumables	CAO	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	204,000.00	204,000.00		For CAO Office
	Catering Services	CAO	Shopping/Small Value Procurement		Every Quarter			GOP	13,000.00	13,000.00		For CAO Office
	Board and Lodging	CAO	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	234,000.00	234,000.00		For CAO Office
	Computer Consumables	RSCC	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	228,000.00	228,000.00		For RSCC
	Foodstuff	RSCC	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	2,922,332.60	2,922,332.60		For RSCC
	Toiletries	RSCC	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	554,920.00	554,920.00		For RSCC
	Janitorial/Laundry	RSCC	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	134,240.00	134,240.00		For RSCC
	Medicine	RSCC	Shopping/Small Value Procurement		Every Quarter			GOP	570,000.00	570,000.00		For RSCC
	Trainings	RSCC	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	1,188,600.00	1,188,600.00		For RSCC
	Computer ict Equipment	HGW	Public Bidding/Shopping/Small Value Procurement		Annual			GOP	243,000.00	243,000.00		For HGW
	Computer Consumables	HGW	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	226,600.00	226,600.00		For HGW
	Mobile Cellcards	HGW	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	7,200.00	7,200.00		For HGW
	Medicines	HGW	Shopping/Small Value Procurement		Monthly			GOP	647,710.00	647,710.00		For HGW
	Foodstuff	HGW	Public Bidding/Shopping/Small Value Procurement		Monthly			GOP	3,488,909.60	3,488,909.60		For HGW
	Toiletries	HGW	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	241,016.00	241,016.00		For HGW
	Household Needs	HGW	Shopping/Small Value Procurement		Every Quarter			GOP	38,256.00	38,256.00		For HGW
	Kitchen Supplies	HGW	Shopping/Small Value Procurement		Semestral			GOP	143,977.00	143,977.00		For HGW
	Hardware Supplies	HGW	Shopping/Small Value Procurement		Semestral			GOP	15,477.50	15,477.50		For HGW
	Linen,Clothing and Footwears	HGW	Shopping/Small Value Procurement		Annual			GOP	765,147.00	765,147.00		For HGW
	School bags, Back Pack, Travelling bag	HGW	Shopping/Small Value Procurement		Annual			GOP	65,000.00	65,000.00		For HGW
	Recreational Materials amd Supplies	HGW	Shopping/Small Value Procurement		Annual			GOP	8,800.00	8,800.00		For HGW
	Cooking Gas	HGW	Shopping/Small Value Procurement		Monthly			GOP	131,200.00	131,200.00		For HGW
	Siphoning of Septic Tank	HGW	Shopping/Small Value Procurement		Annual			GOP	28,000.00	28,000.00		For HGW
	General Cleaning of Air conditioning	HGW	Shopping/Small Value Procurement		Semestral			GOP	52,800.00	52,800.00		For HGW
	Various IT equipment & furniture	HGW	Shopping/Small Value Procurement		Every Quarter			GOP	200,000.00	200,000.00		For HGW
	Various office furniture & fixture	HGW	Shopping/Small Value Procurement		Every Quarter			GOP	200,000.00	200,000.00		For HGW
	Tarpaulin 3x10	HGW	Shopping/Small Value Procurement		Every Quarter			GOP	5,400.00	5,400.00		For HGW
	Psychological Testing Materials/Tools	HGW	Shopping/Small Value Procurement		Annual			GOP	10,000.00	10,000.00		For HGW
	Skills Training Supplies and Materials	HGW	Shopping/Small Value Procurement		Semestral			GOP	378,465.00	378,465.00		For HGW
	Catering Services	HGW	Shopping/Small Value Procurement		Every Quarter			GOP	500,000.00	500,000.00		For HGW
	Board and Lodging	HGW	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	421,200.00	421,200.00		For HGW
	Common Electrical Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	1,000,000.00	1,000,000.00		For RRCY
	Common Office Equipment	RRCY	Public Bidding/Shopping/Small Value Procurement		Annual			GOP	1,000,000.00	1,000,000.00		For RRCY
	Common Office Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement		Every Quarter			GOP	1,500,000.00	1,500,000.00		For RRCY

CODE (P/P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Janitorial Supplies	RRCY	Shopping/Small Value Procurement	Every Quarter				GOP	710,980.00	710,980.00		For RRCY
	Computer Consumables	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	231,200.00	231,200.00		For RRCY
	Foodstuff	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,224,637.62	4,224,637.62		For RRCY
	Linen, Clothing, Footwears	RRCY	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	1,862,100.00	1,862,100.00		For RRCY
	Recreational Supplies and Materials	RRCY	Shopping/Small Value Procurement	Semestral				GOP	78,600.00	78,600.00		For RRCY
	HardwareSupplies/Gardening Tools	RRCY	Shopping/Small Value Procurement	Annual				GOP	587,775.00	587,775.00		For RRCY
	Medical, Dental and Tools	RRCY	Shopping/Small Value Procurement	Quarterly				GOP	1,365,300.00	1,365,300.00		For RRCY
	Advocacy shirt	RRCY	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	60,000.00	60,000.00		For RRCY
	Common ICT Equipment	RRCY	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	54,000.00	54,000.00		For RRCY
	Board and Lodging	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,032,900.00	2,032,900.00		For RRCY
	Catering	RRCY	Shopping/Small Value Procurement	Every Quarter				GOP	1,943,500.00	1,943,500.00		For RRCY
	Cooking Gas/Fire Extinguser	RRCY	Shopping/Small Value Procurement	Every Quarter				GOP	280,000.00	280,000.00		For RRCY
	Vehicle Rental	RRCY	Shopping/Small Value Procurement	Monthly				GOP	288,000.00	288,000.00		For RRCY
	Repair and Maintenance (IT Equip/Furniture)	RRCY	Shopping/Small Value Procurement	Every Quarter				GOP	390,000.00	390,000.00		For RRCY
	Mobile Cellcards	RRCY	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	28,200.00	28,200.00		For RRCY
	Fuel & Other related Products for Vehicle	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,350,000.00	2,350,000.00		For RRCY
	Skills Training Supplies and Materials	RRCY	Shopping/Small Value Procurement	Every Quarter				GOP	482,430.00	482,430.00		For RRCY
	Kitchenwares	RRCY	Shopping/Small Value Procurement	Semestral				GOP	33,500.00	33,500.00		For RRCY
	Mobile Cards	HA	Public Bidding/Shopping/Small Value Procurement	Monthly				GOP	36,000.00	36,000.00		For HA
	Common Electrical Supplies	HA	Shopping/Small Value Procurement	Annual				GOP	80,500.00	80,500.00		For HA
	Common Office Equipment	HA	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	37,412.80	37,412.80		For HA
	Common Office Supplies	HA	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	86,219.40	86,219.40		For HA
	Janitorial Supplies	HA	Shopping/Small Value Procurement	Every Quarter				GOP	63,250.00	63,250.00		For HA
	Computer Consumables	HA	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	169,500.00	169,500.00		For HA
	Office Equipment and Accessories	HA	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	778,900.00	778,900.00		For HA
	Audio and visual presentation and composing equipment	HA	Shopping/Small Value Procurement	Annual				GOP	20,000.00	20,000.00		For HA
	Photographic or filming or video equipment	HA	Shopping/Small Value Procurement	Annual				GOP	9,000.00	9,000.00		For HA
	Cleaning Equipment and Supplies	HA	Shopping/Small Value Procurement	Annual				GOP	64,350.00	64,350.00		For HA
	Paper Materials and Products	HA	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	20,781.65	20,781.65		For HA
	Lighting and Fixtures and Accessories	HA	Shopping/Small Value Procurement	Annual				GOP	90,000.00	90,000.00		For HA
	Electrical Equipment Component and Supplies	HA	Shopping/Small Value Procurement	Annual				GOP	3,000.00	3,000.00		For HA
	Computer Equipment and Accessories	HA	Public Bidding/Shopping/Small Value Procurement	Semestral				GOP	328,750.00	328,750.00		For HA
	Advocacy and IEC Materials	HA	Shopping/Small Value Procurement	Annual				GOP	95,000.00	95,000.00		For HA
	Board and Lodging	HA	Public Bidding/Shopping/Small Value Procurement	Annual				GOP	680,400.00	680,400.00		For HA
	Accountable Forms	HA	Shopping/Small Value Procurement	Annual				GOP	32,400.00	32,400.00		For HA
	Foddstuff	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,956,296.00	2,956,296.00		For HA

CODE	Procurement Program/Project	PMQ/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Drugs and Medicine	HA	Shopping/Small Value Procurement	Semestral					700,000.00	700,000.00		For HA
	Kitchenwares	HA	Shopping/Small Value Procurement	Every Quarter				GOP	182,945.44	182,945.44		For HA
	Household Needs	HA	Shopping/Small Value Procurement	Every Quarter				GOP	479,250.00	479,250.00		For HRMD SEC
	Linen	HA	Shopping/Small Value Procurement	Annual				GOP	267,000.00	267,000.00		For HRMD SEC
	Hardware	HA	Shopping/Small Value Procurement	Every Quarter				GOP	516,310.00	516,310.00		For HRMD SEC
	Cooking Gas	HA	Shopping/Small Value Procurement	Monthly				GOP	206,000.00	206,000.00		For HRMD SEC
	Repair and Maintenance (Office building)	HA	Shopping/Small Value Procurement	Annual				GOP	6,661.69	6,661.69		For HRMD SEC
	Catering	HA	Shopping/Small Value Procurement	Annual				GOP	505,200.00	505,200.00		For HRMD SEC
	News Paper Subscription	HA	Shopping/Small Value Procurement	Annual				GOP	20,075.00	20,075.00		For HRMD SEC
	Vehicle Registration	HA	Shopping/Small Value Procurement	Annual				GOP	5,600.00	5,600.00		For HRMD SEC
	Furniture and Fixtures	HA	Shopping/Small Value Procurement	Annual				GOP	500,000.00	500,000.00		For HRMD SEC
										-		
SUB-TOTAL									355,203,401.67			
ADDITIONAL PROVISION									361,712,279.53	361,712,279.53	-	
GRAND TOTAL FOR 2020									397,883,507.48			

PREPARED BY:

JOSE S. CID
Head BAC Secretariat

MERLINDA A. PARAGAMAC
BAC Vice Chairperson

CERTIFIED APPROPRIATE FUNDS AVAILABLE

HERBERT P. DURON
Finance Management Division

APPROVED:

GRACE Q. SUBONG
OIC - Regional Director