

**ANNUAL PROCUREMENT PLAN FOR 2018**  
**For Common-Use Supplies and Equipment**

**DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT**  
**FIELD OFFICE XI**  
**DAVAO CITY**

CODE (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	16,208.00	16,208.00		COMMON OFFICE SUPPLIES FOR SUPPLY UNIT
	CONSUMABLES	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	93,600.00	93,600.00		CONSUMABLES FOR SUPPLY UNIT
	Office Supplies	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,000.00	1,000.00		Office Supplies FOR SUPPLY UNIT
	BOARD AND LODGING	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	66,000.00	66,000.00		Board and Lodging for Supply Unit
	Furniture & Fixture	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,000.00	5,000.00		Furniture & Fixture for Supply Unit
	Catering Services	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	19,800.00	19,800.00		Catering Services for Supply Unit
	COMMON OFFICE EQUIPMENT	RECORDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	14,000.00	14,000.00		COMMON OFFICE EQUIPMENT FOR RECORDS UNIT
	COMMON OFFICE SUPPLIES	RECORDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,620.00	1,620.00		COMMON OFFICE SUPPLIES FOR RECORDS UNIT
	CONSUMABLES	RECORDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	124,800.00	124,800.00		CONSUMABLES FOR RECORDS UNIT
	COMMON OFFICE EQUIPMENT	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	2nd Quarter				GOP	14,000.00	14,000.00		COMMON OFFICE EQUIPMENT FOR STANDARDS UNIT
	COMMON OFFICE SUPPLIES	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	48,080.00	48,080.00		COMMON OFFICE SUPPLIES FOR STANDARDS UNIT
	CONSUMABLES	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	19,200.00	19,200.00		CONSUMABLES FOR STANDARDS UNIT
	Office Equipment and Accessories	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	2nd Quarter				GOP	15,000.00	15,000.00		Office Equipment and Accessories FOR STANDARDS UNIT
	Catering Services/ Board & Lodging	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	450,500.00	450,500.00		CATERING FOR STANDARDS UNIT
	OTHER CATEGORIES	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	72,000.00	72,000.00		OTHER CATEGORIES STANDARDS UNIT
	COMPUTER SUPPLIES	POLICY AND PLANS UNIT	Public Bidding/Shopping/Small Value Procurement	2nd Quarter				GOP	2,818.40	2,818.40		COMPUTER SUPPLIES FOR POLICY AND PLANS UNIT
	CATERING SERVICES / BOARD & LODGING	POLICY AND PLANS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	936,100.00	936,100.00		CATERING SERVICES / BOARD & LODGING FOR POLICY AND PLANS UNIT
	COMMON OFFICE SUPPLIES	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	55,241.30	55,241.30		COMMON OFFICE SUPPLIES FOR NHTU
	CONSUMABLES	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	6,400.00	6,400.00		CONSUMABLES FOR NHTU
	CATERING SERVICES / BOARD & LODGING	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	513,550.00	513,550.00		CATERING SERVICES / BOARD & LODGING FOR NHTU
	ADVOCACY	NHTU	Public Bidding/Shopping/Small Value Procurement	1ST QUARTER				GOP	15,300.00	15,300.00		ADVOCACY FOR NHTU
	Mobile Expenses	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	267,700.00	267,700.00		MOBILE EXPENSE FOR NHTU
	Telephone/Postpaid Plan/Landline	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		Telephone/Postpaid Plan/Landline FOR NHTU
	Gasoline, Oil and Lubricants	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		Gasoline, Oil and Lubricants FOR NHTU
	VEHICLE RENTAL	NHTU	Public Bidding/Shopping/Small Value Procurement	2N D QUARTER				GOP	116,000.00	116,000.00		VEHICLE RENTAL FOR NHTU
	Freight and Other Expenses	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	12,000.00	12,000.00		Freight and Other Expenses FOR NHTU
	OTHER CATEGORIES	NHTU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	25,632.00	25,632.00		OTHER CATEGORIES FOR NHTU
	COMMON OFFICE EQUIPMENT	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	69,721.40	69,721.40		COMMON OFFICE EQUIPMENT FOR ACCOUNTING UNIT
	COMMON OFFICE SUPPLIES	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	25,595.68	25,595.68		COMMON OFFICE SUPPLIES FOR ACCOUNTING UNIT
	CONSUMABLES	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	168,040.00	168,040.00		CONSUMABLES FOR ACCOUNTING UNIT



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	Office Equipment and Accessories	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	24,600.00	24,600.00		Office Equipment and Accessories FOR ACCOUNTING UNIT
	CONSUMABLES	CASH UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	314,665.30	314,665.30		CONSUMABLES FOR CASH UNIT
	OTHER CATEGORIES	CASH UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	69,912.00	69,912.00		OTHER CATEGORIES FOR CASH UNIT
	COMMON ELECTRICAL SUPPLIES	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	2ND & 4TH QUARTER				GOP	220.00	220.00		COMMON ELECTRICAL SUPPLIES FOR BUDGET UNIT
	COMMON OFFICE SUPPLIES	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	16,345.00	16,345.00		COMMON OFFICE SUPPLIES FOR BUDGET UNIT
	CONSUMABLES	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	12,000.00	12,000.00		CONSUMABLES FOR BUDGET UNIT
	Office Equipment and Accessories	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,500.00	5,500.00		Office Equipment and Accessories FOR BUDGET UNIT
	CATERING SERVICES / BOARD AND LODGING	PERSONNEL UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	729,000.00	729,000.00		CATERING SERVICES / BOARD AND LODGING FOR PERSONNEL UNIT
	OTHER CATEGORIES	PERSONNEL UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,779,173.50	2,779,173.50		OTHER CATEGORIES FOR PERSONNEL
	COMMON OFFICE SUPPLIES	DRRU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	178,719.84	178,719.84		COMMON OFFICE SUPPLIES FOR DRRU
	CONSUMABLES	DRRU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	527,520.00	527,520.00		CONSUMABLES FOR DRRU
	FOODPACKS	DRRU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	81,882,960.00	81,882,960.00		FOODPACKS FOR DISTATER OPTIONS/ RROC
	NON FOOD ITEMS	DRRU	Public Bidding/Shopping/Small Value Procurement	2nd Quarter				GOP	14,913.00	14,913.00		NON FOOD ITEMS FOR DISASTER OPERATION/RROC
	Catering Services/ Board & Lodging	DRRU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	6,554,000.00	6,554,000.00		Catering Services/ Board & Lodging for DRRU
	OTHER CATEGORIES	DRRU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,553,250.00	5,553,250.00		OTHER CATEGORIES FOR DRRU
	OTHER SUPPLIES	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	16,000.00	16,000.00		OTHER SUPPLIES FOR ENGINEERING UNIT
	IT Equipments	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	100,000.00	100,000.00		IT Equipments for Engineering Unit
	Gasoline, Oil and Lubricants	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	12,000.00	12,000.00		GASOLINE FOR ENGINEERING UNIT
	Communication	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	18,000.00	18,000.00		Communications for Engineering Unit
	MEETINGS	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	84,000.00	84,000.00		MEETINGS/ REPRESENTATION/ COORDINATION EXPENSES FOR ENGINEERING UNIT
	COMMON OFFICE SUPPLIES	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	71,485.00	71,485.00		COMMON OFFICE SUPPLIES FOR JJWC
	CONSUMABLES	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	25,124.00	25,124.00		CONSUMABLES FOR JJWC
	OTHER CATEGORIES	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	38,999.00	38,999.00		OTHER CATEGORIES FOR JJWC
	Repair and Maintenance of Computer/Printer	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	8,000.00	8,000.00		Repair and Maintenance of Computer/Printer FOR JJWC
	ADVOCACY MATERIALS	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	17,500.00	17,500.00		ADVOCACY MATERIALS FOR JJWC
	TRAINIGS/ SEMINARS/ CATERING	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,181,000.00	1,181,000.00		TRAINIGS/ SEMINARS/ CATERING FOR JJWC
	BOARD AND LODGING	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	10,000.00	10,000.00		BOARD AND LODGING FOR JJWC
	COMMUNICATION ALLOWANCE	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	12,000.00	12,000.00		COMMUNICATION ALLOWANCE FOR JJWC
	VAN RENTAL	JJWC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	63,000.00	63,000.00		VAN RENTAL FOR JJWC
	Trainings/Workshop	CONVERGENC E UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	23,100.00	23,100.00		Trainings/Workshop FOR CONVERGENCE UNIT
	COMMUNICATIONS	CONVERGENC E UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	28,800.00	28,800.00		COMMUNICATIONS FOR CONVERGENCE UNIT
	COMMON OFFICE SUPPLIES	KALAH I PAMANA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	14,469.44	14,469.44		COMMON OFFICE SUPPLIES FOR KALAH I PAMANA
	CONSUMABLES	KALAH I PAMANA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	92,440.00	92,440.00		CONSUMABLES FOR KALAH I PAMANA
	COMMUNICATION ALLOWANCE	KALAH I PAMANA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	147,600.00	147,600.00		COMMUNICATIONS FOR KALAH I PAMANA
	ADVOCACY MATERIALS	KALAH I PAMANA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	211,700.00	211,700.00		ADVOCACY MATERIALS FOR KALAH I PAMANA
	Board and Lodging/Trainings/Workshop	KALAH I PAMANA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	529,500.00	529,500.00		Board and Lodging/Trainings/Workshop FOR KALAH I PAMANA
	VEHICLE RENTAL	KALAH I PAMANA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	18,000.00	18,000.00		VAN RENTAL FOR KALAH I PAMANA



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	COMMON OFFICE EQUIPMENT	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	7,000.00	7,000.00		COMMON OFFICE EQUIPMENT FOR SLP
	COMMON OFFICE SUPPLIES	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	23,035.00	23,035.00		COMMON OFFICE SUPPLIES FOR SLP
	CONSUMABLES	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	122,000.00	122,000.00		CONSUMABLES FOR SLP
	BOARD AND LODGING	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,040,000.00	2,040,000.00		BOARD AND LODGING FOR SLP
	CATERING SERVICES	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	23,471,100.00	23,471,100.00		CATERING SERVICES FOR SLP
	INTERNET EXPENSES	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	81,391.05	81,391.05		INTERNET EXPENSES FOR SLP
	MOBILE EXPENSES	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	888,700.00	888,700.00		MOBILE EXPENSES FOR SLP
	Office Equipment and Accessories	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	8,594.00	8,594.00		OFFICE EQUIPMENT AND ACCESSORIES FOR SLP
	COMPUTER EQUIPMENT AND ACCESSORIES	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	64,560.00	64,560.00		COMPUTER EQUIPMENT AND ACCESSORIES
	Repair and Maintenance	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	12,498.00	12,498.00		REPAIR AND MAINTENANCE FOR SLP
	VEHICLE RENTAL	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	240,000.00	240,000.00		VEHICLE RENTAL FOR SLP
	UTILITY EXPENSE	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	828,000.00	828,000.00		UTILITY EXPENSE FOR SLP
	COMMON OFFICE SUPPLIES	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	187,510.00	187,510.00		COMMON OFFICE SUPPLIES FOR PANTAWID PAMILYA
	CONSUMABLES	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	684,400.00	684,400.00		CONSUMABLES FOR PANTAWID PAMILYA
	Office Equipment and Accessories	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	27,500.00	27,500.00		OFFICE EQUIPMENT AND ACCESSORIES FOR PANTAWID PAMILYA
	COMMUNICATION EXPENSES	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	660,000.00	660,000.00		COMMUNICATION EXPENSES FOR PANTAWID PAMILYA
	MOBILE Expenses/ COMMUNICATION	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	SEMESTER				GOP	3,675,600.00	3,675,600.00		MOBILE Expenses/ COMMUNICATION FOR PANTAWID PAMILYA
	WATER AND ELECTRICITY EXPENSES	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,512,000.00	1,512,000.00		WATER AND ELECTRICITY EXPENSES FOR PANTAWID PAMILYA
	OTHER EXPENSES	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	240,000.00	240,000.00		OTHER EXPENSES FOR PANTAWID PAMILYA
	RENT EXPENSES	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,249,152.00	1,249,152.00		RENT EXPENSES FOR PANTAWID PAMILYA
	COMMON OFFICE EQUIPMENT	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	145,000.00	145,000.00		COMMON OFFICE EQUIPMENT FOR CBU
	COMMON OFFICE SUPPLIES	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	42,055.75	42,055.75		COMMON OFFICE SUPPLIES FOR CBU
	MOBILE EXPENSES	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	8,400.00	8,400.00		MOBILE EXPENSES FOR CBU
	CONSUMABLES	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	19,400.00	19,400.00		CONSUMABLES FOR CBU
	ADVOCACY MATERIALS	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	300.00	300.00		ADVOCACY MATERIALS FOR CBU
	Lighting and fixtures and accessories	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	31,000.00	31,000.00		Lighting and fixtures and accessories FOR CBU
	Board and Lodging/Trainings/Workshop	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,665,350.00	1,665,350.00		Board and Lodging/Trainings/Workshop FOR CBU
	COMMON OFFICE SUPPLIES	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,915,400.00	3,915,400.00		COMMON OFFICE SUPPLIES FOR CIU
	CONSUMABLES	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	293,150.00	293,150.00		CONSUMABLES FOR CIU
	Office Supplies	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	63,600.00	63,600.00		OFFICE SUPPLIES FOR CIU
	Lighting and fixtures and accessories	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	705,000.00	705,000.00		Lighting and fixtures and accessories FOR CIU
	Computer Supplies	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	10,000.00	10,000.00		COMPUTER SUPPLIES FOR CIU
	MOBILE EXPENSES	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	130,900.00	130,900.00		MOBILE EXPENSE FOR CIU
	FOODPACKS	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,011,250.00	4,011,250.00		FOODPACKS FOR CIU CLIENTS
	ADVOCACY MATERIALS	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	73,000.00	73,000.00		ADVOCACY MATERIALS FOR CIU
	Board and Lodging/Trainings/Workshop	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	769,500.00	769,500.00		Board and Lodging/Trainings/Workshop FOR CIU
	OTHER CATEGORIES	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	117,841.74	117,841.74		OTHER CATEGORIES FOR CIU



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	COMMON ELECTRICAL SUPPLIES	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	102,200.00	102,200.00		COMMON ELECTRICAL SUPPLIES FOR RRCY
	COMMON OFFICE EQUIPMENT	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	715,300.00	715,300.00		COMMON OFFICE EQUIPMENT FOR RRCY
	CONSUMABLES	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	392,657.60	392,657.60		CONSUMABLES FOR RRCY
	COMMON JANITORIAL/TOILETRESS SUPPLIES	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	583,040.00	583,040.00		COMMON JANITORIAL/TOILETRESS SUPPLIES FOR RRCY
	OTHER CATEGORIES	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	7,648,724.00	7,648,724.00		OTHER CATEGORIES FOR RRCY
	Board and Lodging/Trainings/Workshop	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,517,350.00	2,517,350.00		Board and Lodging/Trainings/Workshop FOR RRCY
	VEHICLE RENTAL	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	121,000.00	121,000.00		VEHICLE RENTAL FOR RRCY
	FUEL & OTHER RELATED PRODUCTS FOR VEHICLE	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	320,000.00	320,000.00		FUEL & OTHER RELATED PRODUCTS FOR VEHICLE
	SKILLS TRAINING	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,932,500.00	3,932,500.00		SKILLS TRAINING (Supplies and Materials) for RRCY
	Building / Infrastructure Projects	RRCY	Public Bidding	Second Quarter /Third Quarter				GOP	18,937,298.00		18,937,298.00	Building / Infrastructure Projects for RRCY (FOR CRCF CONSTRUCTION AND
	Furniture and Fixtures	RRCY	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	818,464.00		818,464.00	Furnitures and Fixtures for RRCY (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	Machineries and Equipment	RRCY	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,280,282.00		1,280,282.00	Machineries and Equipment for RRCY (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	OTHER SUPPLIES	RRCY	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	771,811.50	771,811.50		OTHER SUPPLIES FOR RRCY (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	REPAIR AND MAINTENANCE	RRCY	Public Bidding/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,526,760.50	1,526,760.50		REPAIR AND MAINTENANCE FOR RRCY (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	TRANSPORTATION EQUIPMENT	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,500,000.00		2,500,000.00	TRANSPORTATION EQUIPMENT FOR RRCY (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	CONSUMABLES	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	130,400.00	130,400.00		CONSUMABLES FOR RSCC
	OTHER CATEGORIES	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,303,314.00	4,303,314.00		OTHER CATEGORIES FOR RSCC
	CATERING SERVICES	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	32,000.00	32,000.00		CATERING SERVICES FOR RSCC
	TRANSPORTATION RENTAL	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	20,000.00	20,000.00		TRANSPORTATION RENTAL FOR RSCC
	WATER AND ELECTRICITY EXPENSES	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	792,000.00	792,000.00		WATER AND ELECTRICITY EXPENSE FOR RSCC
	Postage/Deliveries/Freight	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	28,000.00	28,000.00		Postage/Deliveries/Freight FOR RSCC
	Telephone/Postpaid Plan/Landline	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,500.00	4,500.00		Telephone/Postpaid Plan/Landline FOR RSCC
	Insurance Expenses	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	10,000.00	10,000.00		Insurance Expenses FOR RSCC
	Gasoline, Oil and Lubricants/ Gasul Tank Refill 50.0 kgs	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	126,000.00	126,000.00		Gasoline, Oil and Lubricants FOR RSCC / Gasul Tank Refill 50.0 kgs
	Board and Lodging/Trainings/Workshop	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	570,000.00	570,000.00		Board and Lodging/Trainings/Workshop FOR RSCC
	Building / Infrastructure Projects	RSCC	Public Bidding	Second Quarter /Third Quarter				GOP	57,000,338.00		57,000,338.00	Building / Infrastructure Projects for RSCC (FOR CRCF CONSTRUCTION AND
	Furniture and Fixtures	RSCC	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	818,464.00		818,464.00	Furnitures and Fixtures for RSCC (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	Machineries and Equipment	RSCC	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,280,282.00		1,280,282.00	Machineries and Equipment for RSCC (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	OTHER SUPPLIES	RSCC	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	771,811.50	771,811.50		OTHER SUPPLIES FOR RSCC (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	REPAIR AND MAINTENANCE	RSCC	Public Bidding/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,526,760.50	1,526,760.50		REPAIR AND MAINTENANCE FOR RSCC (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	TRANSPORTATION EQUIPMENT	RSCC	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	2,500,000.00		2,500,000.00	TRANSPORTATION EQUIPMENT FOR RSCC (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	COMMON ELECTRICAL SUPPLIES	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	74,388.00	74,388.00		COMMON ELECTRICAL SUPPLIES FOR HGW
	COMMON OFFICE SUPPLIES	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	121,893.40	121,893.40		COMMON OFFICE SUPPLIES FOR HGW
	CONSUMABLES	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	103,200.00	103,200.00		CONSUMABLES FOR HGW
	COMMON OFFICE EQUIPMENT	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	57,500.00	57,500.00		COMMON OFFICE EQUIPMENT FOR HGW
	OTHER CATEGORIES	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	8,359,815.49	8,359,815.49		OTHER CATEGORIES FOR HGW
	Building / Infrastructure Projects	HGW	Public Bidding	Second Quarter /Third Quarter				GOP	13,407,064.79		13,407,064.79	Building / Infrastructure Projects for HGW (FOR CRCF CONSTRUCTION AND
	Furniture and Fixtures	HGW	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	818,464.00		818,464.00	Furnitures and Fixtures for HGW (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)



CODE (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Machineries and Equipment	HGW	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,280,282.00		1,280,282.00	Machineries and Equipment for HGW (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	OTHER SUPPLIES	HGW	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	771,811.50	771,811.50		OTHER SUPPLIES FOR HGW (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	REPAIR AND MAINTENANCE	HGW	Public Bidding/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,526,760.50	1,526,760.50		REPAIR AND MAINTENANCE FOR HGW (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	TRANSPORTATION EQUIPMENT	HGW	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	2,500,000.00		2,500,000.00	TRANSPORTATION EQUIPMENT FOR HGW (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	Office I.T. and Non I.T.Equipment	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	666,500.00	666,500.00		Office I.T. and Non I.T.Equipment FOR HA
	Office Supplies	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	15,113.80	15,113.80		Office Supplies FOR HA
	CONSUMABLES	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	261,572.00	261,572.00		CONSUMABLES FOR HA
	OTHER CATEGORIES	HA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	9,490,100.00	9,490,100.00		OTHER CATEGORIES FOR HA
	Building / Infrastructure Projects	HA	Public Bidding	Second Quarter /Third Quarter				GOP	46,380,960.00		46,380,960.00	Building / Infrastructure Projects for HA (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	Furniture and Fixtures	HA	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	818,464.00		818,464.00	Furnitures and Fixtures for HA (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	Machineries and Equipment	HA	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,280,282.00		1,280,282.00	Machineries and Equipment for HA (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	OTHER SUPPLIES	HA	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	771,811.50	771,811.50		OTHER SUPPLIES FOR HA (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	REPAIR AND MAINTENANCE	HA	Public Bidding/Small Value Procurement	Second Quarter /Third Quarter				GOP	1,526,760.50	1,526,760.50		REPAIR AND MAINTENANCE FOR HA (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	TRANSPORTATION EQUIPMENT	HA	Public Bidding/Shopping/Small Value Procurement	Second Quarter /Third Quarter				GOP	2,500,000.00		2,500,000.00	TRANSPORTATION EQUIPMENT FOR HA (FOR CRCF CONSTRUCTION AND REHABILITATION PROJECT)
	COMMON OFFICE SUPPLIES	IAU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	8,590.97	8,590.97		COMMON OFFICE SUPPLIES FOR IAU
	Office Equipment and Accessories	IAU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,250.00	5,250.00		OFFICE EQUIPMENT AND ACCESSORIES
	Office Supplies	IAU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	9,466.38	9,466.38		OFFICE SUPPLIES FOR IAU
	OTHER CATEGORIES	IAU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	907,600.00	907,600.00		OTHER CATEGORIES FOR IAU
	COMMON OFFICE SUPPLIES	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	119,075.00	119,075.00		COMMON OFFICE SUPPLIES FOR SOCIAL PENSION
	CONSUMABLES	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	773,071.00	773,071.00		CONSUMABLES FOR SOCIAL PENSION
	Office Equipment and Accessories	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,600.00	1,600.00		Office Equipment and Accessories FOR SOCIAL PENSION
	Office Supplies	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	84,200.00	84,200.00		Office Supplies FOR SOCIAL PENSION
	Computer Equipment and Accessories	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	22,000.00	22,000.00		Computer Equipment and Accessories FOR SOCIAL PENSION
	OTHER CATEGORIES	SOCPEN	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,139,310.00	5,139,310.00		OTHER CATEGORIES FOR SOCIAL PENSION
	OTHER CATEGORIES	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	20,000.00	20,000.00		OTHER CATEGORIES FOR SFP
	COMMON OFFICE SUPPLIES	BAC SEC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,452.32	5,452.32		COMMON OFFICE SUPPLIES FOR BAC SEC
	NATIONAL NEWSPAPER PUBLICATION FOR PUBLIC BIDDING	BAC SEC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	44,400.00	44,400.00		NATIONAL NEWSPAPER PUBLICATION FOR PUBLIC BIDDING
	JANITORIAL SERVICES	FIELD OFFICE/CENTE	PUBLIC BIDDING	1ST QUARTER				GOP	1,691,410.60	1,691,410.60		JANITORIAL SERVICES FOR FIELD OFFICE/CENTERS & INSTITUTION
	SECURITY SERVICES	FIELD OFFICE/CENTE	PUBLIC BIDDING	1ST QUARTER				GOP	4,715,554.00	4,715,554.00		SECURITY SERVICES FOR FIELD OFFICE/CENTERS & INSTITUTION
TOTAL									371,005,571.75			

PREPARED BY:

SHARMAYNE A. MARANGUIT  
BAC SECRETARIAT

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

VIRGILLIA R. SUPINO  
FINANCE DIVISION CHIEF

APPROVED:

MERCEDITA P. JABAGAT  
REGIONAL DIRECTOR