

ANNUAL PROCUREMENT PLAN FOR 2019

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE XI
DAVAO CITY

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	COMMON OFFICE SUPPLIES & EQUIPMENT	ACCOUNTING UNIT	Through Procurement Service	Every Quarter				GOP	81,173.32	81,173.32		COMMON OFFICE SUPPLIES FOR ACCOUNTING UNIT
	Printer or Facsimile or Photocopier Supplies	ACCOUNTING UNIT	Through Procurement Service	Every Quarter				GOP	361,013.45	361,013.45		Pinrter supplies for accounting unit
	COMMON OFFICE SUPPLIES & EQUIPMENT	Admin	Through Procurement Service	Every Quarter				GOP	26,664.45	26,664.45		COMMON OFFICE SUPPLIES FOR ADMIN DIVISION
	Pesticide or Pest Replents	Arda	Through Procurement Service	Every Quarter				GOP	292.12	292.12		Pesticides for ARDA Office
	Common Office Supplies & Equipments	Arda	Through Procurement Service	Every Quarter				GOP	12,615.01	12,615.01		Common office supplies and equipment for ARDA Office
	Printer or Facsimile or Photocopier Supplies	arda	Through Procurement Service	Every Quarter				GOP	14,396.72	14,396.72		Printer supplies for ARDA Office
	Pesticide or Pest Replents	ardo	Through Procurement Service	Every Quarter				GOP	1,168.48	1,168.48		Pesticides for ARDO Office
	Common Office Supplies & Equipments	ardo	Through Procurement Service	Every Quarter				GOP	11,080.80	11,080.80		Common Office Supplies for ARDO Office
	Printer or Facsimile or Photocopier Supplies	ardo	Through Procurement Service	Every Quarter				GOP	33,600.34	33,600.34		Printer Supplies for ARDO Office
	Common Office Supplies & Equipments	Arss	Through Procurement Service	Every Quarter				GOP	35,265.88	35,265.88		Common Office Supplies For ARRS
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	Arss	Through Procurement Service	Every Quarter				GOP	2,899.40	2,899.40		ICT Equipment, Devices & Accessories For ARRS
	Printer or Facsimile or Photocopier Supplies	Arss	Through Procurement Service	Every Quarter				GOP	152,774.40	152,774.40		Printer Supplies For ARRS
	Common Office Supplies & Equipments	BAC SEC	Through Procurement Service	Every Quarter				GOP	127,335.63	127,335.63		COMMON OFFICE SUPPLIES FOR BAC SEC
	Printed Publication	BAC SEC	Through Procurement Service	Every Quarter				GOP	485.05	485.05		Printed Publication For BAC SEC
	Common Office Supplies & Equipments	BUDGET UNIT	Through Procurement Service	Every Quarter				GOP	52,955.62	52,955.62		COMMON OFFICE SUPPLIES FOR BUDGET UNIT
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	BUDGET UNIT	Through Procurement Service	Every Quarter				GOP	6,335.08	6,335.08		ICT Equipment, devices & Accessories For BUDGET UNIT
	Common Office Supplies & Equipments	CASH UNIT	Through Procurement Service	Every Quarter				GOP	97,136.68	97,136.68		COMMON OFFICE SUPPLIES FOR CASH UNIT
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	CASH UNIT	Through Procurement Service	Every Quarter				GOP	8,158.65	8,158.65		ICT Equipment, Devices & Accessories For CASH UNIT
	Printer or Facsimile or Photocopier Supplies	CASH UNIT	Through Procurement Service	Every Quarter				GOP	119,407.32	119,407.32		Printer Supplies For CASH UNIT
	Common Office Supplies & Equipments	CBSU	Through Procurement Service	Every Quarter				GOP	70,900.24	70,900.24		COMMON OFFICE SUPPLIES FOR CBSU
	Printer or Facsimile or Photocopier Supplies	CBSU	Through Procurement Service	Every Quarter				GOP	61,476.00	61,476.00		Printer Supplies For CBSU
	Audio and Visual Equipment and Supplies	CBSU	Through Procurement Service	Every Quarter				GOP	30,247.50	30,247.50		Audio And Visual Supplies For CBSU
	Consumer Electronics	CBSU	Through Procurement Service	Every Quarter				GOP	7,156.42	7,156.42		Consumer Electronics For CBSU
	Common Office Supplies & Equipments	CIU	Through Procurement Service	Every Quarter				GOP	66,493.30	66,493.30		COMMON OFFICE SUPPLIES FOR CIU
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	CIU	Through Procurement Service	Every Quarter				GOP	19,668.83	19,668.83		ICT Equipment, Devices & Accessories For CIU
	Consumer Electronics	CIU	Through Procurement Service	Every Quarter				GOP	21,469.25	21,469.25		Consumer Electronics For CIU
	Common Office Supplies & Equipments	COA	Through Procurement Service	Every Quarter				GOP	22,635.91	22,635.91		COMMON OFFICE SUPPLIES FOR COA
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	COA	Through Procurement Service	Every Quarter				GOP	456.71	456.71		ICT Equipment, Devices & Accessories for COA
	Printer or Facsimile or Photocopier Supplies	COA	Through Procurement Service	Every Quarter				GOP	99,669.60	99,669.60		Printer Supplies for COA
	Common Office Supplies & Equipments	CONVERGENCE UNIT	Through Procurement Service	Every Quarter				GOP	54,108.52	54,108.52		COMMON OFFICE SUPPLIES FOR CONVERGENCE UNIT
	Printer or Facsimile or Photocopier Supplies	CONVERGENCE UNIT	Through Procurement Service	Every Quarter				GOP	42,760.70	42,760.70		Printer Supplies for CONVERGENCE UNIT
	Common Office Supplies & Equipments	DRMD	Through Procurement Service	Every Quarter				GOP	443,215.89	443,215.89		COMMON OFFICE SUPPLIES FOR DRMD
	Printer or Facsimile or Photocopier Supplies	DRMD	Through Procurement Service	Every Quarter				GOP	429,259.44	429,259.44		Printer Supplies for DRMD
	Common Office Supplies & Equipments	Engineering Unit	Through Procurement Service	Every Quarter				GOP	9,182.73	9,182.73		COMMON OFFICE SUPPLIES FOR ENGINEERING UNIT
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	Engineering Unit	Through Procurement Service	Every Quarter				GOP	1,159.76	1,159.76		COMMON OFFICE SUPPLIES FOR ENGINEERING UNIT
	Audio and Visual Equipment and Supplies	Engineering Unit	Through Procurement Service	Every Quarter				GOP	49,758.50	49,758.50		COMMON OFFICE SUPPLIES FOR ENGINEERING UNIT
	Pesticide or Pest Replents	GSU	Through Procurement Service	2ND QUARTER				GOP	1,168.48	1,168.48		Pesticides for GSU
	COMMON OFFICE SUPPLIES & EQUIPMENT	GSU	Through Procurement Service	Every Quarter				GOP	177,585.90	177,585.90		COMMON OFFICE SUPPLIES FOR GSU
	Heating and Ventilation and Air Circulation	GSU	Through Procurement Service	Every Quarter				GOP	7,607.11	7,607.11		Heating & Ventilation & Air Circulation for GSU
	Lighting and fixtures and accessories	GSU	Through Procurement Service	Every Quarter				GOP	9,659.58	9,659.58		Lighting & Fixtures & Accessories for GSU
	Cleaning Equipment and supplies	GSU	Through Procurement Service	Every Quarter				GOP	221,093.86	221,093.86		Cleaning Equipment & Supplies for Gsu
	Furniture and Fixtures	GSU	Through Procurement Service	Every Quarter				GOP	179,305.00	179,305.00		Furniture & Fixtures for GSU
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	GSU	Through Procurement Service	Every Quarter				GOP	7,183.97	7,183.97		ICT Equipments, Devices & Accessories for GSU
	Printer or Facsimile or Photocopier Supplies	GSU	Through Procurement Service	Every Quarter				GOP	74,856.84	74,856.84		Printer Supplies for GSU
	Flag	GSU	Through Procurement Service	Every Quarter				GOP	6,692.60	6,692.60		Flag for GSU
	Fire Fighting Equipment	GSU	Through Procurement Service	Every Quarter				GOP	59,950.00	59,950.00		Fire Fighting Equipment for GSU

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies & Equipments	iacat	Through Procurement Service		Every Quarter			GOP	11,639.59	11,639.59		COMMON OFFICE SUPPLIES FOR IACAT
	Consumer Electronics	iacat	Through Procurement Service		Every Quarter			GOP	7,156.42	7,156.42		Consumer Electronics for IACAT
	Printer or Facsimile or Photocopier Supplies	ictms	Through Procurement Service		Every Quarter			GOP	49,834.80	49,834.80		Printer Supplies for ICTMS
	Pesticide or Pest Replents	IDD	Through Procurement Service		Every Quarter			GOP	584.24	584.24		Pesticide for IDD
	Common Office Supplies & Equipments	IDD	Through Procurement Service		Every Quarter			GOP	11,825.16	11,825.16		COMMON OFFICE SUPPLIES IDD
	Printer or Facsimile or Photocopier Supplies	IDD	Through Procurement Service		Every Quarter			GOP	241,408.84	241,408.84		Printer Supplies for IDD
	Audio and Visual Equipment and Supplies	IDD	Through Procurement Service		Every Quarter			GOP	19,511.00	19,511.00		Audio And Visual Supplies for IDD
	Consumer Electronics	IDD	Through Procurement Service		Every Quarter			GOP	7,156.42	7,156.42		Consumer Electronics for IDD
	Common Office Supplies & Equipments	SMU	Through Procurement Service		Every Quarter			GOP	19,046.66	19,046.66		COMMON OFFICE SUPPLIES FOR SMU
	Common office Supplies & equipments	Internal Audit	Through Procurement Service		Every Quarter			GOP	4,755.79	4,755.79		COMMON OFFICE SUPPLIES FOR INTERNAL AUDIT
	Printer or Facsimile or Photocopier Supplies	Internal Audit	Through Procurement Service		Every Quarter			GOP	17,104.28	17,104.28		Printer Supplies for INTERNAL AUDIT
	Consumer Electronics	Internal Audit	Through Procurement Service		Every Quarter			GOP	7,156.42	7,156.42		Consumer Electronics for INTERNAL AUDIT
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	Internal Audit	Through Procurement Service		Every Quarter			GOP	81,591.95	81,591.95		ICT Equipments, Devices & Accessories for INTERNAL AUDIT
	common office supplies & equipment	listahanan	Through Procurement Service		Every Quarter			GOP	219,463.90	219,463.90		COMMON OFFICE SUPPLIES FOR LISTAHANAN
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	listahanan	Through Procurement Service		Every Quarter			GOP	1,882,157.50		1,882,157.50	ICT Equipment, Devices & Accessories for LISTAHANAN
	Printer or Facsimile or Photocopier Supplies	listahanan	Through Procurement Service		Every Quarter			GOP	56,967.76	56,967.76		Printer Supplies for LISTAHANAN
	Audio and Visual Equipment and Supplies	listahanan	Through Procurement Service		Every Quarter			GOP	19,511.00	19,511.00		Audio & Visual Equipment & Supplies for LISTAHANAN
	Printed Publication	listahanan	Through Procurement Service		Every Quarter			GOP	48.51	48.51		Printed Publication for LISTAHANAN
	common office supplies & equipment	ORD	Through Procurement Service		Every Quarter			GOP	2,818.04	2,818.04		COMMON OFFICE SUPPLIES FOR ORD OFFICE
	common office supplies & equipment	Pamana PSD	Through Procurement Service		Every Quarter			GOP	23,698.39	23,698.39		COMMON OFFICE SUPPLIES FOR PAMANA PSD
	Printer or Facsimile or Photocopier Supplies	Pamana PSD	Through Procurement Service		Every Quarter			GOP	24,764.80	24,764.80		Printer Supplies for PAMANA PSD
	Consumer Electronics	Pamana PSD	Through Procurement Service		Every Quarter			GOP	7,156.42	7,156.42		Consumer Electronics PAMANA PSD
	Pesticide or Pest Replents	PANTAWID	Through Procurement Service		Every Quarter			GOP	3,505.44	3,505.44		Pesticides for PANTAWID
	common office supplies & equipment	PANTAWID	Through Procurement Service		Every Quarter			GOP	2,023,293.26	2,023,293.26		COMMON OFFICE SUPPLIES FOR PANTAWID
	Cleaning Equipment and supplies	PANTAWID	Through Procurement Service		Every Quarter			GOP	29,080.85	29,080.85		Cleaning Equipment & Supplies for PANTAWID
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	PANTAWID PAMILYA	Through Procurement Service		Every Quarter			GOP	4,265.39	4,265.39		ICT Equipment, Devices & Accessories for PANTAWID PAMILYA
	Printer or Facsimile or Photocopier Supplies	PANTAWID	Through Procurement Service		Every Quarter			GOP	1,106,788.18	1,106,788.18		Printer Supplies for PANTAWID
	Pesticide or Pest Replents	PERSONNEL UNIT	Through Procurement Service		Every Quarter			GOP	1,752.72	1,752.72		Pesticides for PERSONNEL UNIT
	Common office supplies & equipment	PERSONNEL UNIT	Through Procurement Service		Every Quarter			GOP	380,009.62	380,009.62		COMMON OFFICE SUPPLIES FOR PERSONNEL UNIT
	Printer or Facsimile or Photocopier Supplies	PERSONNEL UNIT	Through Procurement Service		Every Quarter			GOP	1,317,810.00	1,317,810.00		Printer Supplies for PERSONNEL UNIT
	Common office supplies & equipment	PPD	Through Procurement Service		Every Quarter			GOP	74,221.50	74,221.50		COMMON OFFICE SUPPLIES FOR PPD
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	PPD	Through Procurement Service		Every Quarter			GOP	8,731.55	8,731.55		ICT Equipment, Devices & Accessories for PPD
	Printer or Facsimile or Photocopier Supplies	PPD	Through Procurement Service		Every Quarter			GOP	263,444.28	263,444.28		Printer Supplies for PPD
	Consumer Electronics	PPD	Through Procurement Service		Every Quarter			GOP	7,156.42	7,156.42		Consumer Electronics for PPD
	common office supplies	PWD	Through Procurement Service		Every Quarter			GOP	12,017.29	12,017.29		COMMON OFFICE SUPPLIES FOR PWD
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	PWD	Through Procurement Service		Every Quarter			GOP	80,327.33	80,327.33		ICT Equipments, Devices & Accessories for PWD
	Consumer Electronics	PWD	Through Procurement Service		Every Quarter			GOP	7,156.42	7,156.42		Consumer Electronics for PWD
	common supplies & equipment	RECORDS UNIT	Through Procurement Service		Every Quarter			GOP	282,746.00	282,746.00		COMMON OFFICE SUPPLIES FOR RECORDS UNIT
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	RECORDS UNIT	Through Procurement Service		Every Quarter			GOP	13,415.94	13,415.94		ICT Equipments, Devices & Accessories for RECORDS UNIT
	Furniture and Fixtures	RECORDS UNIT	Through Procurement Service		Every Quarter			GOP	825.68	825.68		Furniture and Fixtures for RECORDS UNIT
	common supplies & equipment	RJWC	Through Procurement Service		Every Quarter			GOP	19,153.57	19,153.57		COMMON SUPPLIES FOR RJWC
	common supplies & equipment	RRPTP	Through Procurement Service		Every Quarter			GOP	6,554.36	6,554.36		COMMON SUPPLIES FOR RRPTP
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	RRPTP	Through Procurement Service		Every Quarter			GOP	579.88	579.88		ICT Equipments, Devices & Accessories for RRPTP
	common office supplies & equipment	SFP	Through Procurement Service		Every Quarter			GOP	228,850.68	228,850.68		COMMON SUPPLIES FOR SFP
	Printer or Facsimile or Photocopier Supplies	SFP	Through Procurement Service		Every Quarter			GOP	1,068.20	1,068.20		Printer Supplies for SFP
	common office supplies & equipment	SLP	Through Procurement Service		Every Quarter			GOP	60,506.25	60,506.25		COMMON OFFICE SUPPLIES FOR SLP
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	SLP	Through Procurement Service		Every Quarter			GOP	1,739.64	1,739.64		ICT Equipment, Devices & Accessories for SLP
	Printer or Facsimile or Photocopier Supplies	SLP	Through Procurement Service		Every Quarter			GOP	106,931.18	106,931.18		Printer Supplies for SLP
	Common office supplies & equipment	SOCPEN	Through Procurement Service		Every Quarter			GOP	278,118.56	278,118.56		COMMON OFFICE SUPPLIES FOR SOCPEN
	Printer or Facsimile or Photocopier Supplies	SOCPEN	Through Procurement Service		Every Quarter			GOP	508,760.73	508,760.73		Printer Supplies for SOCPEN
	Common office supplies & equipment	SOCTECH	Through Procurement Service		Every Quarter			GOP	104,898.88	104,898.88		COMMON OFFICE SUPPLIES FOR SOCTECH

CODE (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	SOCTECH	Through Procurement Service	Every Quarter				GOP	11,597.60	11,597.60		ICT Equipments, Devices & Accessories for SOCTECH	
	Printer or Facsimile or Photocopier Supplies	SOCTECH	Through Procurement Service	Every Quarter				GOP	73,291.60	73,291.60		Printer Supplies for SOCTECH	
	Common Office Supplies & Equipment	STANDARDS UNIT	Through Procurement Service	Every Quarter				GOP	138,693.80	138,693.80		COMMON OFFICE SUPPLIES FOR STANDARDS UNIT	
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	STANDARDS UNIT	Through Procurement Service	Every Quarter				GOP	5,711.60	5,711.60		ICT Equipments, Devices & Accessories for STANDARDS UNIT	
	Printer or Facsimile or Photocopier Supplies	STANDARDS UNIT	Through Procurement Service	Every Quarter				GOP	178,443.90	178,443.90		Printer Supplies for STANDARDS UNIT	
	Audio and Visual Equipment and Supplies	STANDARDS UNIT	Through Procurement Service	Every Quarter				GOP	49,758.50	49,758.50		Audio & Visual Equipment & Supplies for STANDARDS UNIT	
	Pesticide or Pest Replants	SUPPLY UNIT	Through Procurement Service	Every Quarter				GOP	1,168.48	1,168.48		Pesticides for SUPPLY UNIT	
	common office supplies & Equipment	SUPPLY UNIT	Through Procurement Service	Every Quarter				GOP	278,622.57	278,622.57		COMMON OFFICE SUPPLIES FOR SUPPLY UNIT	
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	SUPPLY UNIT	Through Procurement Service	Every Quarter				GOP	2,298.59	2,298.59		ICT Equipments, Devices & Accessories for SUPPLY UNIT	
	Printer or Facsimile or Photocopier Supplies	SUPPLY UNIT	Through Procurement Service	Every Quarter				GOP	123,824.00	123,824.00		Printer Supplies for SUPPLY UNIT	
	Common Office Supplies & Equipment	TARA	Through Procurement Service	Every Quarter				GOP	23,347.08	23,347.08		COMMON OFFICE SUPPLIES FOR TARA	
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	TARA	Through Procurement Service	Every Quarter				GOP	579.88	579.88		ICT Equipments, Devices & Accessories for TARA	
	Printer or Facsimile or Photocopier Supplies	TARA	Through Procurement Service	Every Quarter				GOP	16,734.77	16,734.77		Printer Supplies for TARA	
	Information and Communication Technology(ICT) Equipment and Devices and Accessories	UCT	Through Procurement Service	Every Quarter				GOP	3,985.28	3,985.28		ICT Equipments, Devices & Accessories for UCT	
	Common Office Supplye & Equipment	UCT	Through Procurement Service	Every Quarter				GOP	23,060.16	23,060.16		COMMON OFFICE SUPPLIES FOR UCT	
	Pesticide or Pest Replants	HA	Through Procurement Service	Every Quarter				GOP	2,921.20	2,921.20		Pesticides for HA	
	Common Office Supplies & Equipment	HA	Through Procurement Service	Every Quarter				GOP	466,047.43	466,047.43		COMMON OFFICE SUPPLIES FOR HA	
	Printer or Facsimile or Photocopier Supplies	HA	Through Procurement Service	Every Quarter				GOP	180,275.10	180,275.10		Printer Supplies for HA	
	Audio and Visual Equipment and Supplies	HA	Through Procurement Service	Every Quarter				GOP	49,758.50	49,758.50		Audio & Visual Equipment & Supplies for HA	
	Flag	HA	Through Procurement Service	Every Quarter				GOP	1,338.52	1,338.52		Flag for HA	
	Printed Publication	HA	Through Procurement Service	Every Quarter				GOP	194.02	194.02		Printed Publication for HA	
	Consumer Electronics	HA	Through Procurement Service	Every Quarter				GOP	7,156.42	7,156.42		Consumer Electronics for HA	
	Furniture and Fixtures	HA	Through Procurement Service	Every Quarter				GOP	55,317.50	55,317.50		Furniture & Fixtures for HA	
	Pesticide or Pest Replants	RRCY	Through Procurement Service	Every Quarter				GOP	28,000.00	28,000.00		Pesticides for RRCY	
	common office supplies & equipment	RRCY	Through Procurement Service	Every Quarter				GOP	488,472.82	488,472.82		COMMON OFFICE SUPPLIES FOR RRCY	
	Cleaning Equipment and supplies	RRCY	Through Procurement Service	Every Quarter				GOP	356,938.23	356,938.23		Cleaning Equipment and Supplies for RRCY	
	Information and Communication Technology(ICT)	RRCY	Through Procurement Service	Every Quarter				GOP	48,685.07	48,685.07		Information & Communication for RRCY	
	Printer or Facsimile or Photocopier Supplies	RRCY	Through Procurement Service	Every Quarter				GOP	300,800.00	300,800.00		Printer Supplies for RRCY	
	Fire Fighting Equipment	RRCY	Through Procurement Service	Every Quarter				GOP	11,990.00	11,990.00		Fire Fighting Equipment for RRCY	
	Furniture and Fixtures	RRCY	Through Procurement Service	Every Quarter				GOP	62,266.25	62,266.25		Furniture & Fixtures for RRCY	
	Pesticide or Pest Replants	HGW	Through Procurement Service	Every Quarter				GOP	3,505.44	3,505.44		Pesticides for HGW	
	Common Office Supplies & Equipment	HGW	Through Procurement Service	Every Quarter				GOP	110,067.21	110,067.21		COMMON OFFICE SUPPLIES FOR HGW	
	Printer or Facsimile or Photocopier Supplies	HGW	Through Procurement Service	Every Quarter				GOP	659,022.72	659,022.72		Printer Supplies for HGW	
	Fire Fighting Equipment	HGW	Through Procurement Service	Every Quarter				GOP	23,980.00	23,980.00		Fire Fighting Equipment for HGW	
	Furniture and Fixtures	HGW	Through Procurement Service	Every Quarter				GOP	5,504.50	5,504.50		Furniture & Fixtures for HGW	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Office Equipment	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	106,000.00	106,000.00		COMMON OFFICE EQUIPMENT FOR ACCOUNTING UNIT	
	Common Office Supplies	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	55,769.36	55,769.36		COMMON OFFICE SUPPLIES FOR ACCOUNTING UNIT	
	Computer Supplies	ACCOUNTING UNIT	Shopping/Small Value Procurement	Every Quarter				GOP	16,200.00	16,200.00		Computer supplies for accounting Unit	
	Consumables	ACCOUNTING UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	89,920.00	89,920.00		CONSUMABLES FOR ACCOUNTING UNIT	
	Catering Services	ACCOUNTING UNIT	Small Value Procurement	Every Quarter				GOP	955,000.00	955,000.00		Catering Services for Accounting unit	
	Common Office Equipment	Arda	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	36,500.00	36,500.00		Common Office Equipment for ARDA	
	Common Office Supplies	Arda	Shopping/Small Value Procurement	Every Quarter				GOP	615.00	615.00		Common Office Supplies for ARDA	
	consumables	Arda	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		Consumables for ARDA	
	other categories(Travel ticket, etc)	Arda	Small Value Procurement	Every Quarter				GOP	120,000.00	120,000.00		other categories for ARDA	
	Common Office Equipment	ardo	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,390.00	2,390.00		Common office Equipment for ARDO	
	Common Office Supplies	ardo	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,992.00	5,992.00		Common Office Supplies for ARDO Office	
	Consumables	Ardo	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		Consumables for ARDO	
	other categories(Travel ticket, etc)	ardo	Small Value Procurement	Every Quarter				GOP	135,000.00	135,000.00		other Categories for ARDO	

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				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	ARRS	Small Value Procurement	Every Quarter				GOP	5,960.50	5,960.50		Common Office supplies for ARRS
	Catering Services	ARRS	Small Value Procurement	Every Quarter				GOP	1,101,750.00	1,101,750.00		Catering Services for ARRS
	Electrical Equipment and Components and Supplies	BAC Sec	Small Value Procurement	Every Quarter				GOP	6,500.00	6,500.00		Electrical Equipment and Components and Supplies
	Catering Services	BAC Sec	Small Value Procurement	Every Quarter				GOP	324,000.00	324,000.00		Catering Services
	Coomon Office Equipment	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	45,200.00	45,200.00		Coomon Office Equipment
	Common Office Supplies	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	11,800.00	11,800.00		Common Office Supplies
	Consumables	BUDGET UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	460,000.00	460,000.00		Consumables
	Catering Services	BUDGET UNIT	Small Value Procurement	Every Quarter				GOP	237,000.00	237,000.00		Catering Services
	Common Office Supplies	Cash	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	47,212.00	47,212.00		Common Office Supplies
	Computer Supplies	Cash	Small Value Procurement	Every Quarter				GOP	1,800.00	1,800.00		Computer Supplies
	Consumables	Cash	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	449,950.88	449,950.88		Consumables
	Catering Services	Cash	Small Value Procurement	Every Quarter				GOP	41,600.00	41,600.00		Catering Services
	Common Office Equipment	CBSU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	28,500.00	28,500.00		Common Office Equipment
	Office Supplies	CBSU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	117,438.10	117,438.10		Office Supplies
	Consumables	CBSU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	338,400.00	338,400.00		Consumables
	Catering Services	CBSU	Public Bidding/Small Value Procurement	Every Quarter				GOP	2,601,100.00	2,601,100.00		Catering Services
	Common Office Supplies	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	85,585.00	85,585.00		Common Office Supplies
	Common Office Equipment	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	645,000.00	645,000.00		Common Office Equipment
	Consumables	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,490,928.00	2,490,928.00		Consumables
	Food Packs	CIU	Public Bidding/Small Value Procurement	1st quarter				GOP	6,435,000.00	6,435,000.00		Food Packs for CIU Clients
	Catering & Board and Lodging Services	CIU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	899,100.00	899,100.00		Catering & Board and Lodging Services
	Coomon Office Supplies	COA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	6,453.76	6,453.76		Coomon Office Supplies
	Computer Supplies	COA	Small Value Procurement	Every Quarter				GOP	18,738.52	18,738.52		Computer Supplies
	Consumables	CONVERGENCE UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	56,400.00	56,400.00		Consumables
	Catering Services	CONVERGENCE UNIT	Small Value Procurement	Every Quarter				GOP	169,750.00	169,750.00		Catering Services
	Common Office Supplies	DRMD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	138,738.30	138,738.30		Common Office Supplies
	Consumables	DRMD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	849,100.00	849,100.00		Consumables
	Common Office Equipment	DRMD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	26,000.00	26,000.00		Common Office Equipment
	Medical Supplies	DRMD	Small Value Procurement	Every Quarter				GOP	56,675.00	56,675.00		Medical Supplies
	Advocacy Materials	DRMD	Small Value Procurement	Every Quarter				GOP	912,532.00	912,532.00		Advocacy Materials
	other categories(Travel ticket, etc)	DRMD	Small Value Procurement	Every Quarter				GOP	731,500.00	731,500.00		other categories(Travel ticket, etc)
	Food Packs	DRMD	Public Bidding/Shopping/Small Value Procurement	First and Second Semester				GOP	47,040,000.00	47,040,000.00		Food Packs for RROC DSWD FO XI
	Non Food Items	DRMD	Public Bidding/Shopping/Small Value Procurement	First and Second Semester				GOP	27,308,320.00	27,308,320.00		Non Food Items RROC DSWD FO XI
	Catering Services & board and Lodging	DRMD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,992,000.00	4,992,000.00		Catering Services & board and Lodging
	Common Janitorial Supplies	GSU	Small Value Procurement	Every Quarter				GOP	113,400.00	113,400.00		Common Janitorial Supplies
	Consumables(toner & ink)	GSU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	20,000.00	20,000.00		Consumables(toner & ink)
	Elevator cleaning Maintenance	GSU	Small Value Procurement	Every Quarter				GOP	72,000.00	72,000.00		Elevator cleaning Maintenance
	Electrical Equipment and Components and Supplies	GSU	Small Value Procurement	Every Quarter				GOP	573,800.00	573,800.00		Electrical Equipment and Components and Supplies
	Repair and Improvement Materials	GSU	Small Value Procurement	Every Quarter				GOP	1,214,200.00	1,214,200.00		Repair and Improvement Materials
	Car wash and Refueling	GSU	Small Value Procurement	Every Quarter				GOP	1,858,320.00	1,858,320.00		Car wash and Refueling
	Air Conditioner Repair and Services	GSU	Small Value Procurement	Every Quarter				GOP	937,000.00	937,000.00		Air Conditioner Repair and Services

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services	GSU	PUBLIC BIDDING	1st quarter				GOP	1,906,176.00	1,906,176.00		Janitorial Services for DSWD FO XI
	Security Services	GSU	PUBLIC BIDDING	2nd quarter				GOP	5,345,916.00	5,345,916.00		Security Services DSWD FO XI
	Catering and Board & Lodging	GSU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	222,750.00	222,750.00		Catering and Board & Lodging
	Consumables(Cell Cards)	IACAT	Direct Contracting	Every Quarter				GOP	6,000.00	6,000.00		Consumables(Cell Cards)
	Advocacy Materials	IACAT	Small Value Procurement	Every Quarter				GOP	175,252.00	175,252.00		Advocacy Materials
	Catering Services and Board & Lodging	IACAT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	905,750.00	905,750.00		Catering Services and Board & Lodging
	Consumables(Cell Cards)	ICTMS	Direct Contracting	Every Quarter				GOP	5,412.00	5,412.00		Consumables(Cell Cards)
	Catering Services and Board & Lodging	ICTMS	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	186,000.00	186,000.00		Catering Services and Board & Lodging
	other categories(Travel ticket, etc)	ICTMS	Small Value Procurement	Every Quarter				GOP	175,200.00	175,200.00		other categories(Travel ticket, etc)
	Common Office Equipment	IDD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	26,000.00	26,000.00		Common Office Equipment
	Common office Supplies	IDD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	20,060.00	20,060.00		Common office Supplies
	Audio and Visual presentation and Composing Equipment	IDD	Small Value Procurement	Every Quarter				GOP	6,000.00	6,000.00		Audio and Visual presentation and Composing Equipment
	Consumables (cell cards)	IDD	Direct Contracting	Every Quarter				GOP	3,600.00	3,600.00		Consumables (cell cards)
	Catering Services and Board & Lodging	IDD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	867,250.00	867,250.00		Catering Services and Board & Lodging
	Common Office Supplies	SMU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	704.80	704.80		Common Office Supplies
	Common Office Supplies	Internal Audit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	11,801.76	11,801.76		Common Office Supplies
	Office Equipment and Accessories	Internal Audit	Small Value Procurement	Every Quarter				GOP	60,000.00	60,000.00		Office Equipment and Accessories
	Lightning and Fixutres and Accessories	Internal Audit	Small Value Procurement	Every Quarter				GOP	5,000.00	5,000.00		Lightning and Fixutres and Accessories
	Consumables (cell cards)	Internal Audit	Direct Contracting	Every Quarter				GOP	3,600.00	3,600.00		Consumables (cell cards)
	Catering Services and Board & Lodging	Internal Audit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	480,000.00	480,000.00		Catering Services and Board & Lodging
	Common Office Supplies	Listahanan	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	407,747.60	407,747.60		Common Office Supplies
	Consumables(Cell Cards)	Listahanan	Direct Contracting	Every Quarter				GOP	1,014,700.00	1,014,700.00		Consumables(Cell Cards)
	other categories(Travel ticket, etc)	Listahanan	Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		other categories(Travel ticket, etc)
	Printing Houshold Assessment forms	Listahanan	Public bidding	Every Quarter				GOP	4,581,005.00	4,581,005.00		Printing Houshold Assessment forms
	Printing Houshold Assessment Stickers	Listahanan	Public Bidding	Every Quarter				GOP	9,162,010.00	9,162,010.00		Printing Houshold Assessment Stickers
	Catering Services and Board & Lodging	Listahanan	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	19,926,600.00	19,926,600.00		Catering Services and Board & Lodging
	Catering Services and Board & Lodging	ORD	Public Bidding//Small Value Procurement	Every Quarter				GOP	48,000.00	48,000.00		Catering Services and Board & Lodging
	Common Office Supplies	Pamana PSD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	6,440.00	6,440.00		Common Office Supplies
	Consumables(Cell Cards)	Pamana PSD	Direct Contracting	Every Quarter				GOP	60,000.00	60,000.00		Consumables(Cell Cards)
	other categories(Travel ticket, etc)	Pamana PSD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	550,000.00	550,000.00		other categories(Travel ticket, etc)
	Catering Services and Board & Lodging	Pamana PSD	Public Bidding/Small Value Procurement	Every Quarter				GOP	933,500.00	933,500.00		Catering Services and Board & Lodging
	Advocacy Materials	Pamana PSD	Small Value Procurement	Every Quarter				GOP	200,000.00	200,000.00		Advocacy Materials
	Common Office Supplies	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	197,130.00	197,130.00		Common Office Supplies
	Common Office Equipment	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	910,000.00	910,000.00		Common Office Equipment
	Common ICT Equipment	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,055,500.00	1,055,500.00		Common ICT Equipment
	Consumables(toner & ink)	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,531,700.00	1,531,700.00		Consumables(toner & ink)
	Consumables(Cell Cards)	PANTAWID PAMILYA	Direct Contracting	Every Quarter				GOP	3,528,000.00	3,528,000.00		Consumables(Cell Cards)
	other categories(Travel ticket, etc)	PANTAWID PAMILYA	Small Value Procurement	Every Quarter				GOP	1,841,000.00	1,841,000.00		other categories(Travel ticket, etc)
	Rent Expense	PANTAWID PAMILYA	Small Value Procurement	Every Quarter				GOP	1,249,152.00	1,249,152.00		Rent Expense
	Advocacy Materials	PANTAWID PAMILYA	Small Value Procurement	Every Quarter				GOP	91,000.00	91,000.00		Advocacy Materials
	Catering and Board & Lodging	PANTAWID PAMILYA	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,254,000.00	3,254,000.00		Catering and Board & Lodging
	Common Office Equipment	Personnel Division	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	206,945.80	206,945.80		Common Office Equipment

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services and Board & Lodging	Personnel Division	Public Bidding/Small Value Procurement	Every Quarter				GOP	4,053,600.00	4,053,600.00		Catering Services and Board & Lodging
	other categories(Travel ticket, etc)	Personnel Division	Small Value Procurement	Every Quarter				GOP	795,000.00	795,000.00		other categories(Travel ticket, etc)
	Catering Services and Board & Lodging	PPD	Public Bidding/Small Value Procurement	Every Quarter				GOP	1,100,500.00	1,100,500.00		Catering Services and Board & Lodging
	other categories(Travel ticket, etc)	PPD	Small Value Procurement	Every Quarter				GOP	270,000.00	270,000.00		other categories(Travel ticket, etc)
	Advocacy Materials	PPD	Small Value Procurement	Every Quarter				GOP	208.00	208.00		Advocacy Materials
	Common Office Supplies	PWD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	13,643.22	13,643.22		Common Office Supplies
	Assistive Devices(wheel Chair, Etc.)	PWD	Public Bidding	1st quarter				GOP	1,677,800.00	1,677,800.00		Assistive Devices(wheel Chair, Etc.)
	Consumables(toner & ink)	PWD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	24,888.40	24,888.40		Consumables(toner & ink)
	Common ICT Equipment	PWD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	122,640.16	122,640.16		Common ICT Equipment
	Advocacy Materials	PWD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	132,500.00	132,500.00		Advocacy Materials
	Catering and Board & Lodging	PWD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	550,000.00	550,000.00		Catering and Board & Lodging
	other categories(Travel ticket, etc)	PWD	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	166,000.00	166,000.00		other categories(Travel ticket, etc)
	Consumables(toner & ink)	RECORDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	129,600.00	129,600.00		Consumables(toner & ink)
	Consumables(Cell Cards)	RECORDS UNIT	Direct Contracting	Every Quarter				GOP	7,200.00	7,200.00		Consumables(Cell Cards)
	other categories(Travel ticket, etc)	RECORDS UNIT	Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		other categories(Travel ticket, etc)
	Common Office Supplies	Rijwc	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	11,172.40	11,172.40		Common Office Supplies
	Consumables(toner & ink)	Rijwc	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	103,670.00	103,670.00		Consumables(toner & ink)
	Catering Services and Board & Lodging	Rijwc	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	927,000.00	927,000.00		Catering Services and Board & Lodging
	Advocacy Materials	Rijwc	Small Value Procurement	Every Quarter				GOP	29,730.00	29,730.00		Advocacy Materials
	Consumables (cell cards)	Rijwc	Direct Contracting	Every Quarter				GOP	20,400.00	20,400.00		Consumables (cell cards)
	other categories(Travel ticket, etc)	Rijwc	Small Value Procurement	Every Quarter				GOP	138,000.00	138,000.00		other categories(Travel ticket, etc)
	Common Office supplies	RRPTP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,060.00	1,060.00		Common Office supplies
	Consumables(toner & ink)	RRPTP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	36,000.00	36,000.00		Consumables(toner & ink)
	Consumables(Cell Cards)	RRPTP	Direct Contracting	Every Quarter				GOP	12,000.00	12,000.00		Consumables(Cell Cards)
	catering services	RRPTP	Small Value Procurement	Every Quarter				GOP	42,000.00	42,000.00		catering services
	Advocacy Materials	RRPTP	Small Value Procurement	Every Quarter				GOP	30,000.00	30,000.00		Advocacy Materials
	Consumables(toner & ink)	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	64,667.47	64,667.47		Consumables(toner & ink)
	Consumables(Cell Cards)	SFP	Direct Contracting	Every Quarter				GOP	39,600.00	39,600.00		Consumables(Cell Cards)
	Advocacy Materials	SFP	Small Value Procurement	Every Quarter				GOP	382,750.00	382,750.00		Advocacy Materials
	other categories(Travel ticket, etc)	SFP	Small Value Procurement	Every Quarter				GOP	51,000.00	51,000.00		other categories(Travel ticket, etc)
	Catering Services and Board & Lodging	SFP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	986,400.00	986,400.00		Catering Services and Board & Lodging
	Kitchenwares	SFP	Public Bidding	1st quarter				GOP	4,062,000.00	4,062,000.00		Dining Utensils, Kitchen Utensils and Kitchenware for SFP
	Weighing Scale and Measuring Board	SFP	Public Bidding	1st quarter				GOP	10,550,000.00	10,550,000.00		Weighing Scale and Measuring Board for SFP
	Consumables (cell cards)	SLP	Direct Contracting	Every Quarter				GOP	358,800.00	358,800.00		Consumables (cell cards)
	Catering Services and Board & Lodging	SLP	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	26,266,150.00	26,266,150.00		Catering Services and Board & Lodging
	other categories(Travel ticket, etc)	SLP	Small Value Procurement	Every Quarter				GOP	17,500.00	17,500.00		other categories(Travel ticket, etc)
	Common Office Supplies	SoctTech	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	10,935.00	10,935.00		Common Office Supplies
	Consumables (cell cards)	Soctech	Direct Contracting	Every Quarter				GOP	40,150.00	40,150.00		Consumables (cell cards)
	Catering Services and Board & Lodging	Soctech	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	724,500.00	724,500.00		Catering Services and Board & Lodging
	Advocacy Materials	Soctech	Small Value Procurement	Every Quarter				GOP	90,000.00	90,000.00		Advocacy Materials
	Homelife Supplies	Soctech	Small Value Procurement	Every Quarter				GOP	549,491.25	549,491.25		Homelife Supplies
	other categories(Travel ticket, etc)	Soctech	Small Value Procurement	Every Quarter				GOP	75,000.00	75,000.00		other categories(Travel ticket, etc)
	Common Office Supplies	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	45,380.00	45,380.00		Common Office Supplies
	Consumables (cell cards)	STANDARDS UNIT	Direct Contracting	Every Quarter				GOP	19,800.00	19,800.00		Consumables (cell cards)
	Catering Services and Board & Lodging	STANDARDS UNIT	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	291,500.00	291,500.00		Catering Services and Board & Lodging

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					Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	other categories(Travel ticket, etc)	STANDARDS UNIT	Small Value Procurement		Every Quarter				GOP	144,000.00	144,000.00		other categories(Travel ticket, etc)
	common office supplies	SUPPLY UNIT	Public Bidding/Small Value Procurement		Every Quarter				GOP	280.00	280.00		common office supplies
	Consumables(toner & ink)	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	45,600.00	45,600.00		Consumables(toner & ink)
	Consumables (cell cards)	SUPPLY UNIT	Direct Contracting		Every Quarter				GOP	7,200.00	7,200.00		Consumables (cell cards)
	catering Services	SUPPLY UNIT	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	10,000.00	10,000.00		catering Services
	common office supplies	TARA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	4,410.00	4,410.00		common office supplies
	Consumables (cell cards)	TARA	Direct Contracting		Every Quarter				GOP	3,600.00	3,600.00		Consumables (cell cards)
	Catering Services and Board & Lodging	TARA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	1,447,200.00	1,447,200.00		Catering Services and Board & Lodging
	Common office Supplies	UCT	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	158,100.00	158,100.00		Common office Supplies
	Consumables(toner & ink)	UCT	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	230,000.00	230,000.00		Consumables(toner & ink)
	Lighting and fixtures and accessories	UCT	Small Value Procurement		Every Quarter				GOP	45,000.00	45,000.00		Lighting and fixtures and accessories
	Advocacy Materials	UCT	Small Value Procurement		Every Quarter				GOP	142,980.00	142,980.00		Advocacy Materials
	Catering and Board & Lodging	UCT	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	1,480,000.00	1,480,000.00		Catering and Board & Lodging
	other categories(Travel ticket, etc)	UCT	Small Value Procurement		Every Quarter				GOP	23,600.00	23,600.00		other categories(Travel ticket, etc)
	Common Electrical Supplies	HA	Small Value Procurement		Every Quarter				GOP	149,050.00	149,050.00		Common Electrical Supplies
	Common Office Equipment	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	3,214,310.92	3,214,310.92		Common Office Equipment
	Common Office Supplies	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	64,173.65	64,173.65		Common Office Supplies
	Common Janitorial Supplies	HA	Small Value Procurement		Every Quarter				GOP	337,625.00	337,625.00		Common Janitorial Supplies
	Audio and Visual presentation and Composing Equipment	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	1,019,000.00	1,019,000.00		Audio and Visual presentation and Composing Equipment
	Photographic or filming or Video equipment	HA	Small Value Procurement		Every Quarter				GOP	44,000.00	44,000.00		Photographic or filming or Video equipment
	Cleaning Equipment and supplies	HA	Small Value Procurement		Every Quarter				GOP	388,550.00	388,550.00		Cleaning Equipment and supplies
	Electrical Equipment and Components and Supplies	HA	Small Value Procurement		Every Quarter				GOP	3,000.00	3,000.00		Electrical Equipment and Components and Supplies
	Common ICT Equipment	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	102,500.00	102,500.00		Common ICT Equipment
	Consumables(toner & ink)	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	34,500.00	34,500.00		Consumables(toner & ink)
	Advocacy Materials	HA	Small Value Procurement		Every Quarter				GOP	110,000.00	110,000.00		Advocacy Materials
	other categories(Travel ticket, etc)	HA	Small Value Procurement		Every Quarter				GOP	3,472,210.00	3,472,210.00		other categories(Travel ticket, etc)
	Foodstuff	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	2,575,168.00	2,575,168.00		Foodstuff
	Rice NFA	HA	Agency to Agency(NFA)		Every Quarter				GOP	435,600.00	435,600.00		Rice NFA
	Drugs and Medicines	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	361,862.00	361,862.00		Drugs and Medicines
	Medical, Dental and Laboratory Supplies	HA	Small Value Procurement		Every Quarter				GOP	1,266,900.00	1,266,900.00		Medical, Dental and Laboratory Supplies
	Other Supplies(clothing/footwear)	HA	Small Value Procurement		Every Quarter				GOP	332,040.00	332,040.00		Other Supplies(clothing/footwear)
	Recreational materials	HA	Small Value Procurement		Every Quarter				GOP	26,000.00	26,000.00		Recreational materials
	Toiletries/Sundries	HA	Small Value Procurement		Every Quarter				GOP	200,010.00	200,010.00		Toiletries/Sundries
	Kitchenwares	HA	Small Value Procurement		Every Quarter				GOP	515,040.44	515,040.44		Kitchenwares
	Household Needs	HA	Small Value Procurement		Every Quarter				GOP	1,771,100.00	1,771,100.00		Household Needs
	Hardware Materials	HA	Small Value Procurement		Every Quarter				GOP	363,950.00	363,950.00		Hardware Materials
	Repair and Maintenance	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	2,151,800.00	2,151,800.00		Repair and Maintenance
	Furniture and Fixtures	HA	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	2,203,000.00	2,203,000.00		Furniture and Fixtures
	Common Office Supplies	RRCY	Public Bidding/Shopping/Small Value Procurement		Every Quarter				GOP	221,102.60	221,102.60		Common Office Supplies
	Common Janitorial Supplies	RRCY	Small Value Procurement		Every Quarter				GOP	624,980.00	624,980.00		Common Janitorial Supplies

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurment Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables(toner & ink)	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	194,400.00	194,400.00		Consumables(toner & ink)
	Foodstuff	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,282,380.00	4,282,380.00		Foodstuff
	Linen/Clothing/Footwares	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,017,300.00	2,017,300.00		Linen/Clothing/Footwares
	Sports Supplies	RRCY	Small Value Procurement	Every Quarter				GOP	78,600.00	78,600.00		Sports Supplies
	Other Hardware Supplies	RRCY	Small Value Procurement	Every Quarter				GOP	763,150.00	763,150.00		Other Hardware Supplies
	Advocacy Materials	RRCY	Small Value Procurement	Every Quarter				GOP	180,000.00	180,000.00		Advocacy Materials
	Medical, Dental and Laboratory Supplies	RRCY	Small Value Procurement	Every Quarter				GOP	185,300.00	185,300.00		Medical, Dental and Laboratory Supplies
	Drugs and Medicines	RRCY	Small Value Procurement	Every Quarter				GOP	842,454.00	842,454.00		Drugs and Medicines
	government forms	RRCY	Small Value Procurement	Every Quarter				GOP	1,440.00	1,440.00		government forms
	Catering Services and Board & Lodging	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,441,200.00	4,441,200.00		Catering Services and Board & Lodging
	other categories(Travel ticket, etc)	RRCY	Small Value Procurement	Every Quarter				GOP	460,000.00	460,000.00		other categories(Travel ticket, etc)
	Repair ,Maintenance and imporvement of facilities	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	33,010,700.40	33,010,700.40		Repair ,Maintenance and imporvement of facilities
	Consumables (cell cards)	RRCY	Direct Contracting	Every Quarter				GOP	10,800.00	10,800.00		Consumables (cell cards)
	Skills Training Supplies/materials	RRCY	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,932,500.00	3,932,500.00		Skills Training Supplies/materials
	Lighting and fixtures and accessories	HGW	Small Value Procurement	Every Quarter				GOP	99,137.37	99,137.37		Lighting and fixtures and accessories
	Office Equipment and Accessories	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	192,796.21	192,796.21		Office Equipment and Accessories
	Common Office Supplies	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	137,226.59	137,226.59		Common Office Supplies
	Common ICT Equipment	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,047.24	1,047.24		Common ICT Equipment
	Furniture and Fixtures	HGW	Small Value Procurement	Every Quarter				GOP	7,000.00	7,000.00		Furniture and Fixtures
	Consumables(toner & ink)	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	284,152.39	284,152.39		Consumables(toner & ink)
	Consumables (cell cards)	HGW	Direct Contracting	Every Quarter				GOP	3,600.00	3,600.00		Consumables (cell cards)
	Medicine and Drugs	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,660,943.00	1,660,943.00		Medicine and Drugs
	Medical, Dental and Laboratory Supplies	HGW	Small Value Procurement	Every Quarter				GOP	1,800.00	1,800.00		Medical, Dental and Laboratory Supplies
	Advocacy Materials	HGW	Small Value Procurement	Every Quarter				GOP	121,500.00	121,500.00		Advocacy Materials
	Catering Services and Board & Lodging	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	327,000.00	327,000.00		Catering Services and Board & Lodging
	Repair and Maintenance	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,526,760.50	1,526,760.50		Repair and Maintenance
	other categories(Travel ticket, etc)	HGW	Small Value Procurement	Every Quarter				GOP	1,380,004.04	1,380,004.04		other categories(Travel ticket, etc)
	Foodstuff	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	3,964,651.13	3,964,651.13		Foodstuff
	Linen/Clothing/Footwares	HGW	Small Value Procurement	Every Quarter				GOP	338,460.00	338,460.00		Linen/Clothing/Footwares
	cooking	HGW	Small Value Procurement	Every Quarter				GOP	157,600.00	157,600.00		cooking
	General Cleaning and Repair of Airconditioner	HGW	Small Value Procurement	Every Quarter				GOP	90,000.00	90,000.00		General Cleaning and Repair of Airconditioner
	Capbility building Services	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	1,266,570.00	1,266,570.00		Capbility building Services
	Infrastructure	HGW	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	14,000,000.00		14,000,000.00	Infrastructure
	Foodstuff	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	2,834,525.76	2,834,525.76		Foodstuff
	Toiletries/Sundries	RSCC	Small Value Procurement	Every Quarter				GOP	667,230.00	667,230.00		Toiletries/Sundries
	Janitorial and Laundry	RSCC	Small Value Procurement	Every Quarter				GOP	192,060.00	192,060.00		Janitorial and Laundry
	Kitchenwares	RSCC	Small Value Procurement	Every Quarter				GOP	57,600.00	57,600.00		Kitchenwares
	Medicine and Drugs	RSCC	Small Value Procurement	Every Quarter				GOP	829,040.00	829,040.00		Medicine and Drugs
	Laboratory	RSCC	Small Value Procurement	Every Quarter				GOP	188,000.00	188,000.00		Laboratory

CODE (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/RIE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	Linen	RSCC	Small Value Procurement	Every Quarter				GOP	305,000.00	305,000.00		Linen	
	Repair and Maintenance	RSCC	Small Value Procurement	Every Quarter				GOP	101,850.00	101,850.00		Repair and Maintenance	
	Clothing, Footware	RSCC	Small Value Procurement	Every Quarter				GOP	311,530.00	311,530.00		Clothing, Footware	
	other categories(Travel ticket, etc)	RSCC	Small Value Procurement	Every Quarter				GOP	1,484,000.00	1,484,000.00		other categories(Travel ticket, etc)	
	Catering Services and Board & Lodging	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	528,000.00	528,000.00		Catering Services and Board & Lodging	
	Infrastructure	RSCC	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	8,000,000.00		8,000,000.00	Infrastructure	
	Common Office Supplies	Socpen	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	308,700.00	308,700.00		Common Office Supplies	
	Furniture and Fixtures	Socpen	Small Value Procurement	Every Quarter				GOP	223,400.00	223,400.00		Furniture and Fixtures	
	Advocacy Materials	Socpen	Small Value Procurement	Every Quarter				GOP	40,800.00	40,800.00		Advocacy Materials	
	Common ICT Equipment	Socpen	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	60,000.00	60,000.00		Common ICT Equipment	
	Consumables	Socpen	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	967,500.00	967,500.00		Consumables	
	Catering Services and Board & Lodging	Socpen	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	5,445,000.66	5,445,000.66		Catering Services and Board & Lodging	
	Repair and Maintenance	Socpen	Small Value Procurement	Every Quarter				GOP	59,410.00	59,410.00		Repair and Maintenance	
	Common Office Supplies and Equipment	Engineering Unit	Small Value Procurement	Every Quarter				GOP	7,000.00	7,000.00		Common Office Supplies and Equipment for Engineering Unit	
	Consumables (cell cards)	Engineering Unit	Small Value Procurement	Every Quarter				GOP	5,400.00	5,400.00		Cell cards for Engineering Unit	
	Consumables(toner & ink)	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	26,000.00	26,000.00		Toner and inks of Printers for Engineering Unit	
	Catering Services	Engineering Unit	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	4,350.00	4,350.00		Catering Services for Engineering	
	other categories(Travel ticket, etc)	Engineering Unit	Small Value Procurement	Every Quarter				GOP	54,000.00	54,000.00		Travel expenses for Engineering Unit	
	Common Office Supplies	CBU	Public Bidding/Shopping/Small Value Procurement	Every Quarter				GOP	23,790.00	23,790.00		Common Office Supplies for Center Based Unit	
	Consumables (cell cards)	CBU	Direct Contracting	Every Quarter				GOP	7,200.00	7,200.00		Consumables Cell Cards for Center based Unit	
	Advocacy Materials	CBU	Small Value Procurement	1st quarter				GOP	14,100.00	14,100.00		Advocacy Materials for center based Unit	
	Catering and Board & Lodging	CBU	Public Bidding/Small Value Procurement	Every Quarter				GOP	475,000.00	475,000.00		Catering and Board & Lodging for center based Unit	
	PASSENGER VAN	FIELD OFFICE	PUBLIC BIDDING	1st quarter				GOP	5,040,000.00		5,040,000.00	Passenger Van for DSWD Field Office XI	
									351,249,679.17				
SUB-TOTAL									366,129,429.09	337,207,271.59	28,922,157.50		
ADDITIONAL PROVISION									36,612,942.91				
GRAND TOTAL FOR 2018									402,742,372.00			✓	

PREPARED BY:

ANTHONY CARL C. AGUILAR
BAC SECRETARIAT

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

HERBERT P. DURON
FINANCE MANAGEMENT DIVISION CHIEF

APPROVED:

MERCEDITA P. JABAGAT
REGIONAL DIRECTOR