

ANNEX B

DSWD FO XI (Davao Region) Procurement Monitoring Report as of June 30, 2018

Code (UACR/APP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers		Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
50212030-00	Provision of Security Services for the DSWD Field Office XI Facilities from February 1, 2018 to December 31, 2018	GSU/ Field Office	Public Bidding	24-Nov-17	22-Dec-17	3-Jan-18	n/a	15-Jan-18	18-Jan-18	21-Jan-18	24-Jan-18	30-Jan-18	31-Jan-18	31-Dec-18	F. of Centers/ Programs	4,715,554.00	4,715,554.00		4,253,191.14	4,253,191.14		DCCI, COA	29-Dec-17	N/A	28-Dec-17		January 18, 2018 (COA)	n/a			
50212020-00	Provision of Janitorial Services for the DSWD Field Office XI Facilities from February 1, 2018 to December 31, 2018	GSU/ Field Office	Public Bidding	24-Nov-17	22-Dec-17	3-Jan-18	n/a	15-Jan-18	18-Jan-18	18-Jan-18	23-Jan-18	26-Jan-18	30-Jan-18	31-Dec-18	F. of Centers/ Programs	1,691,410.00	1,691,410.00		1,565,888.72	1,565,888.72		DCCI, COA	28-Dec-17	N/A	28-Dec-17		January 17, 2018 (COA)	n/a			
50214990-00 / 330100100003000 (GRF)	Procurement of Food Packs for the Prepositioning of Family Food Packs in the Regional Relief Operation Center (RROC) of Davao Region	DRRU	Public Bidding	14-Feb-18	14-Feb-18	22-Feb-18	n/a	6-Mar-18	6-Mar-18	March 14-18, 2018	23-Mar-18	4/4/2018	4/6/2018	29-May-18	GRF (CMF) Current	9,600,000.00	9,600,000.00		8,340,000.00	8,340,000.00		PBSP, DCCI, COA, UCCP	14-Feb-18	N/A	14-Feb-17		March 5, 2018 (COA)	n/a			
<b>Total Allocated Budget of Procurement Activities</b>																16,005,954.00															
<b>Total Contract Price of Procurement Activities Conducted</b>																14,159,079.86															
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																1,847,874.14															

ON-GOING PROCUREMENT ACTIVITIES																																
Code	Procurement Program/Project	PMO/ User	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PNP)	Contract Cost (PNP)	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks						
50214990-00 / 330100100003000 (GRF)	Procurement of Non-Food Items in the RROC in Davao Region (package I: Hygiene Kit)	DRRU	Public Bidding	11-Mar-18	11-Mar-18	19-Apr-18	n/a	2-May-18	2-May-18	May 10-11, 2018	16-May-18	5-Jun-18	5-Jun-18	ongoing	ongoing	GRF (CMF) Current	6,373,300.00	6,373,300.00		4,885,925.00	4,885,925.00		PBSP, DCCI, COA, UCCP	12-Apr-18	N/A	12-Apr-18		May 4, 2018 (COA)	n/a			
50214990-00 / 330100100003000 (GRF)	Procurement of Non-Food Items in the RROC in Davao Region (Package II: Family Kit and Melong)	DRRU	Public Bidding	11-Mar-18	11-Mar-18	19-Apr-18	n/a	2-May-18	2-May-18	May 10-11, 2018	25-May-18	5-Jun-18	16-Jun-18	ongoing	ongoing	GRF (CMF) Current	5,528,725.00	5,528,725.00		4,967,168.75	4,967,168.75		PBSP, DCCI, COA, UCCP	12-Apr-18	N/A	12-Apr-18		May 4, 2018 (COA)	n/a			
50804040-01 / 320101100001000 (CRCF)	Rehabilitation, Improvement and Upgrading of Home for Girls and Women Facility	Home for Girls and Women	Public Bidding	10-Apr-18	12-Apr-18	20-Apr-18	n/a	3-May-18	3-May-18	11-May-18	27-Jun-18	ongoing	ongoing	ongoing	ongoing	CRCF	8,630,486.62	8,630,486.62		-	-		COA, PICE, DCC	16-Apr-18		16-Apr-18		4-May-18	n/a			
50804040-01 / 320101100001000 (CRCF)	Improvement of Reception and Study center for Children (RSCC) Facilities	Reception and Study center for Children	Public Bidding	10-Apr-18	4-May-18	21-May-18	n/a	4-Jun-18	4-Jun-18	14-Jun-18	27-Jun-18	ongoing	ongoing	ongoing	ongoing	CRCF	4,389,200.93	4,389,200.93		-	-		COA, PICE, DCC	9-May-18		9-May-18		9-May-18	n/a			
50214990-00 / 330104100001000 (Protective)	Procurement of Family Food Packs for the CIU Clients of DSWD FO XI	CIU	Public Bidding	7-May-18	18-May-18	23-May-18	n/a	5-Jun-18	5-Jun-18		18-Jun-18	ongoing	ongoing	ongoing	ongoing	CIU	3,600,000.00	3,600,000.00		-	-		DCCI, COA, UCCP	17-May-18	N/A	17-May-18		June 13, 2018 (COA)	n/a			
50205020-01 / 310100100001000 (Pantawid)	Procurement of Mobile Cards for the use of Pantawid Pamilya and MCCT-IP Staff of DSWD FO XI for the 2nd Semester of 2018 (Package I: Smart, TNT & Sun)	Pantawid Pamilya	Negotiated Procurement	n/a	22-Jun-18		n/a	3-Jul-18	3-Jul-18	n/a	ongoing	ongoing	ongoing	ongoing	ongoing	Pantawid Pamilya	1,967,200.00	1,967,200.00		1,961,638.00	1,561,638.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change the mode of procurement from Public Bidding to Negotiated Procurement due to two failed public biddings. For the reason of non-submission of bidding documents during the Opening of Bids		
50205020-01 / 310100100001000 (Pantawid)	Procurement of Mobile Cards for the use of Pantawid Pamilya and MCCT-IP Staff of DSWD FO XI for the 2nd Semester of 2018 (Package II: Globe S, TM)	Pantawid Pamilya	Negotiated Procurement	n/a	22-Jun-18		n/a	3-Jul-18	3-Jul-18	n/a	ongoing	ongoing	ongoing	ongoing	ongoing	Pantawid Pamilya	428,400.00	428,400.00		421,520.00	421,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change the mode of procurement from Public Bidding to Negotiated Procurement due to two failed public biddings. For the reason of non-submission of bidding documents during the Opening of Bids		
<b>Total Allocated Budget of On-going Procurement Activities</b>																	30,898,292.55															

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