

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DSWD FIELD OFFICE XI
 Region: XI
 Address: R. Magaysay cor. D. Suazo St.,
Davao City

Agency Code/UACS: 001
 Organization Type: Department

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: Atty. Angelli A. Guingue-Decolongon
 Position: Head, BACSEC/Attorney III
 E-mail: bacsec.fo11@dswd.gov.ph
 Telephone/Mobile Nos: 2271964 Local 1114

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	591	417	461	1469	74,081.67	445	265	393	1103	55,624.29	779	253	348	1380	69,593.40	355	272	80	707	35,654.01	4659	50.43	234,953.37
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	47	62	28	137	48,921.33	17	62	28	107	38,208.63	42	37	53	132	47,135.88	17	42	17	76	27,138.84	452	357.09	161,404.68
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	71	50	35	156	5,484.96	30	30	50	110	3,867.60	50	30	30	110	3,867.60	30	10	10	50	1,758.00	426	35.16	14,978.16
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	243	60	60	363	13,198.68	27	34	80	141	5,126.76	158	42	57	257	9,344.52	52	4	0	56	2,036.16	817	36.36	29,706.12
5	60121534-ER-P01	ERASER, plastic/rubber	piece	39	36	53	128	1,057.28	17	18	49	84	693.84	17	36	43	96	792.96	17	20	10	47	388.22	355	8.26	2,932.30
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	819	482	1142	2443	54,234.60	414	877	722	2013	44,688.60	1177	504	617	2298	51,015.60	564	397	283	1244	27,616.80	7998	22.20	177,555.60
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	669	420	815	1904	42,268.80	432	750	465	1647	36,563.40	897	492	375	1764	39,160.80	582	315	266	1163	25,818.60	6478	22.20	143,811.60
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	33	20	113	166	3,685.20	43	108	33	184	4,084.80	25	108	13	146	3,241.20	113	16	8	137	3,041.40	633	22.20	14,052.60
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	1	0	0	1	23,623.60	0	0	1	1	23,623.60	0	0	0	0	0.00	2	23,623.60	47,247.20
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	1	2	33,176.00	0	0	1	1	16,588.00	1	0	0	1	16,588.00	0	0	0	0	0.00	4	16,588.00	66,352.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	83	100	104	287	5,880.63	50	103	63	216	4,425.84	117	57	64	238	4,876.62	50	72	18	140	2,868.60	881	20.49	18,051.69
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	63	74	111	248	4,548.32	42	90	73	205	3,759.70	107	37	44	188	3,447.92	39	45	14	98	1,797.32	739	18.34	13,553.26
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	244	83	111	438	38,241.78	219	38	76	333	29,074.23	289	45	171	505	44,091.55	122	83	43	248	21,652.88	1524	87.31	133,060.44

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	180	5	75	260	32,448.00	105	5	75	185	23,088.00	180	5	175	360	44,928.00	5	55	15	75	9,360.00	880	124.80	109,824.00	
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	128	3	68	199	5,174.00	53	3	668	724	18,824.00	53	3	118	174	4,524.00	3	63	8	74	1,924.00	1171	26.00	30,446.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	265	150	69	484	20,134.40	275	35	69	379	15,766.40	380	35	169	584	24,294.40	175	75	29	279	11,606.40	1726	41.60	71,801.60	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	205	75	45	325	7,774.00	220	10	45	275	6,578.00	250	10	130	390	9,328.80	125	80	10	215	5,142.80	1205	23.92	28,823.60	
25	47131811-DE-B02	DETERGENT BAR	piece	1238	10	245	1493	13,944.62	1238	10	245	1493	13,944.62	1239	10	1245	2494	23,293.96	235	120	135	490	4,576.60	5970	9.34	55,759.80	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	713	10	183	906	48,996.48	710	10	183	903	48,834.24	710	13	680	1403	75,874.24	213	130	63	406	21,956.48	3618	54.08	195,661.44	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	200	33	79	312	43,645.68	200	30	70	300	41,967.00	202	35	172	409	57,215.01	100	45	17	162	22,662.18	1183	139.89	165,489.87	
28	47131601-DU-P01	DUST PAN	piece	25	5	40	70	3,276.00	75	5	40	120	5,616.00	25	5	40	70	3,276.00	25	50	10	85	3,978.00	345	46.80	16,146.00	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	205	5	11	221	31,247.19	205	5	11	221	31,247.19	205	5	211	421	59,525.19	5	8	8	21	2,969.19	884	141.39	124,988.76	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	286	12	63	361	15,504.95	283	11	45	339	14,560.05	290	8	158	456	19,585.20	183	15	28	226	9,706.70	1382	42.95	59,356.90	
32	47121804-MP-B01	MOP BUCKET	unit	0	1	11	12	27,456.00	11	1	9	21	48,048.00	1	1	9	11	25,168.00	1	6	5	12	27,456.00	56	2,288.00	128,128.00	
33	47131501-RG-C01	RAGS	kilo	55	5	30	90	6,252.30	55	5	30	90	6,252.30	55	5	30	90	6,252.30	55	5	30	90	6,252.30	360	69.47	25,009.20	
34	47131602-SC-N01	SCOURING PAD	pack	245	130	100	475	40,674.25	245	30	100	375	32,111.25	305	30	300	635	54,375.05	45	120	10	175	14,985.25	1660	85.63	142,145.80	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	598	23	28	649	84,370.00	598	23	28	649	84,370.00	598	23	528	1149	149,370.00	98	28	23	149	19,370.00	2596	130.00	337,480.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	47121702-WB-P01	WASTEBASKET	piece	1	5	16	22	960.96	30	5	10	45	1,965.60	0	5	16	21	917.28	5	0	5	10	436.80	98	43.68	4,280.64	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	79	49	94	222	6,391.38	79	44	55	178	5,124.62	38	70	44	152	4,376.08	49	44	29	122	3,512.38	674	28.79	19,404.46	
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	243	0	3	246	1,805,433.36	0	0	1	1	7,339.16	2	0	0	2	14,678.32	0	0	0	0	0.00	249	7,339.16	1,827,450.84	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	0	1	0	1	1,243.84	1	0	0	1	1,243.84	1	0	0	1	1,243.84	1	0	0	1	1,243.84	4	1,243.84	4,975.36	
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	351.83	1	0	0	1	351.83	1	0	0	1	351.83	1	0	0	1	351.83	4	351.83	1,407.32	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	12	0	27	39	44,616.00	0	0	5	5	5,720.00	32	0	10	42	48,048.00	0	0	0	0	0.00	86	1,144.00	98,384.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	10	0	15	25	7,121.00	2	0	15	17	4,842.28	1	0	15	16	4,557.44	0	15	0	15	4,272.60	73	284.84	20,793.32	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	100	100	34,112.00	400	0	0	400	136,448.00	0	0	0	0	0.00	500	341.12	170,560.00	
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	60	60	20,467.20	0	0	60	60	20,467.20	0	0	0	0	0.00	0	0	0	0	0.00	120	341.12	40,934.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	22	22	26,884.00	0	0	0	0	0.00	26	0	0	26	31,772.00	0	12	0	12	14,664.00	60	1,222.00	73,320.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	1	2	3	3,329.04	14	0	1	15	16,645.20	12	1	0	13	14,425.84	1	0	0	1	1,109.68	32	1,109.68	35,509.76	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	1	5	8	12,480.00	8	0	1	9	14,040.00	12	1	3	16	24,960.00	1	0	1	2	3,120.00	35	1,560.00	54,600.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	22	22	19,836.96	0	0	22	22	19,836.96	0	0	5	5	4,508.40	0	6	0	6	5,410.08	55	901.68	49,592.40	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	2	1	0	3	74,380.80	0	0	0	0	0.00	10	0	0	10	247,936.00	0	0	0	0	0.00	13	24,793.60	322,316.80	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	10	0	4	14	593,465.60	0	0	0	0	0.00	6	0	4	10	423,904.00	0	0	0	0	0.00	24	42,390.40	1,017,369.60	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	16	0	14	30	90,448.80	0	0	5	5	15,074.80	21	10	2	33	99,493.68	0	0	0	0	0.00	68	3,014.96	205,017.28	
54	43202010-FD-U04	FLASH DRIVE	piece	138	6	6	150	22,911.00	8	6	81	95	14,510.30	45	1	6	52	7,942.48	13	1	1	15	2,291.10	312	152.74	47,654.88	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	2	2	84,760.00	0	20	0	20	847,600.00	6	0	0	6	254,280.00	0	2	0	2	84,760.00	30	42,380.00	1,271,400.00	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	15	0	0	15	702,000.00	20	0	0	20	936,000.00	0	0	0	0	0.00	35	46,800.00	1,638,000.00	
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	11	13	24	48	7,772.16	5	0	22	27	4,371.84	28	5	17	50	8,096.00	5	0	5	10	1,619.20	135	161.92	21,859.20	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	9	11	29,005.79	0	0	0	0	0.00	12	2	2	16	42,190.24	0	0	0	0	0.00	27	2,636.89	71,196.03	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	150	10	60	220	16,634.20	300	0	45	345	26,085.45	170	5	240	415	31,378.15	0	25	0	25	1,890.25	1005	75.61	75,988.05	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	75	0	55	130	26,756.60	300	0	55	355	73,066.10	80	5	250	335	68,949.70	0	50	0	50	10,291.00	870	205.82	179,063.40	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	131	51	48	230	14,292.20	51	11	51	113	7,021.82	125	30	24	179	11,123.06	39	15	7	61	3,790.54	583	62.14	36,227.62	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	11	0	17	28	1,019.20	1	5	0	6	218.40	6	12	5	23	837.20	0	5	0	5	182.00	62	36.40	2,256.80	
63	31151804-SW-S01	STAPLE WIRE, standard	box	375	256	923	1554	36,923.04	440	228	322	990	23,522.40	942	466	262	1670	39,679.20	225	225	208	658	15,634.08	4872	23.76	115,758.72	
64	31201502-TA-E02	TAPE, electrical	roll	65	11	58	134	2,606.30	15	5	58	78	1,517.10	11	5	53	69	1,342.05	5	15	0	20	389.00	301	19.45	5,854.45	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	84	54	242	380	21,158.40	59	88	76	223	12,416.64	225	69	48	342	19,042.56	145	45	29	219	12,193.92	1164	55.68	64,811.52	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	234	96	305	635	76,936.60	92	77	130	299	36,226.84	371	96	119	586	70,999.76	188	80	54	322	39,013.52	1842	121.16	223,176.72	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	237	92	157	486	10,866.96	173	72	109	354	7,915.44	265	98	94	457	10,218.52	81	84	69	234	5,232.24	1531	22.36	34,233.16	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	205	84	287	576	10,183.68	117	67	100	284	5,021.12	352	68	91	511	9,034.48	142	81	22	245	4,331.60	1616	17.68	28,570.88	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	201	72	211	484	10,923.88	94	67	101	262	5,913.34	233	102	83	418	9,434.26	71	74	59	204	4,604.28	1368	22.57	30,875.76	
70	31151507-TW-P01	TWINE, plastic	roll	2	4	27	33	2,198.46	12	0	7	19	1,265.78	1	4	7	12	799.44	0	10	0	10	666.20	74	66.62	4,929.88	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	243	39	47	329	6,556.97	22	0	18	40	797.20	52	10	8	70	1,395.10	2	18	0	20	398.60	459	19.93	9,147.87	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	9	25	30	64	1,047.68	12	0	18	30	491.10	32	12	8	52	851.24	12	8	0	20	327.40	166	16.37	2,717.42	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	1	0	1	2	19,069.44	0	1	0	1	9,534.72	0	0	0	0	0.00	3	9,534.72	28,604.16	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	10	10	0	20	5,197.80	20	0	20	40	10,395.60	0	10	0	10	2,598.90	0	0	0	0	0.00	70	259.89	18,192.30	
75	44101807-CA-C01	CALCULATOR, Compact	unit	125	16	47	188	44,324.76	32	110	15	157	37,015.89	106	10	13	129	30,414.33	10	0	0	10	2,357.70	484	235.77	114,112.68	
76	44121710-CH-W01	CHALK, white enamel	box	0	1	1	2	65.94	1	1	1	3	98.91	1	1	1	3	98.91	1	1	0	2	65.94	10	32.97	329.70	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	106	53	145	304	2,845.44	257	204	135	596	5,578.56	94	58	61	213	1,993.68	57	59	37	153	1,432.08	1266	9.36	11,849.76	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	133	47	321	501	7,815.60	154	209	221	584	9,110.40	108	132	129	369	5,756.40	52	71	32	155	2,418.00	1609	15.60	25,100.40	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	71	48	271	390	12,979.20	151	182	175	508	16,906.24	112	132	74	318	10,583.04	49	41	32	122	4,060.16	1338	33.28	44,528.64	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	114	39	271	424	25,575.68	90	183	144	417	25,153.44	71	118	79	268	16,165.76	43	29	23	95	5,730.40	1204	60.32	72,625.28	
81	44121801-CT-R02	CORRECTION TAPE	piece	1278	540	2488	4306	58,131.00	845	515	818	2178	29,403.00	2557	708	490	3755	50,692.50	568	435	363	1366	18,441.00	11605	13.50	156,667.50	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	33	25	73	2,315.56	21	1	11	33	1,046.76	31	1	31	63	1,998.36	1	11	1	13	412.36	182	31.72	5,773.04	
83	44111515-DF-B01	DATA FILE BOX	piece	89	26	701	816	119,046.24	10	55	40	105	15,318.45	72	40	20	132	19,257.48	10	0	0	10	1,458.90	1063	145.89	155,081.07	
84	44122011-DF-F01	DATA FOLDER	piece	6	20	36	62	5,146.62	26	0	20	46	3,818.46	6	56	0	62	5,146.62	26	0	0	26	2,158.26	196	83.01	16,269.96	
85	44103202-DS-M01	DATER STAMP	piece	11	12	41	64	27,836.80	0	1	33	34	14,788.30	3	5	33	41	17,832.95	0	20	0	20	8,699.00	159	434.95	69,157.05	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	9	1	26	36	29,877.12	3	1	11	15	12,448.80	3	6	11	20	16,598.40	11	1	0	12	9,959.04	83	829.92	68,883.36	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	14	6	31	51	53,936.58	8	7	16	31	32,784.98	7	11	16	34	35,957.72	17	6	5	28	29,612.24	144	1,057.58	152,291.52	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	13	32	40	85	79,895.75	9	10	17	36	33,838.20	12	32	25	69	64,856.55	8	5	5	18	16,919.10	208	939.95	195,509.60	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	410	200	37	647	19,727.03	170	15	171	356	10,854.44	245	65	46	356	10,854.44	110	20	20	150	4,573.50	1509	30.49	46,009.41	
90	44121506-EN-M02	ENVELOPE, Mailing	box	1	0	18	19	8,217.88	3	1	4	8	3,460.16	3	10	4	17	7,352.84	0	4	0	4	1,730.08	48	432.52	20,760.96	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	18	0	9	27	390.96	4	0	0	4	57.92	13	2	6	21	304.08	0	0	0	0	0.00	52	14.48	752.96	
93	44122118-FA-P01	FASTENER	box	35	25	115	175	16,562.00	45	225	95	365	34,543.60	65	25	35	125	11,830.00	25	25	15	65	6,151.60	730	94.64	69,087.20	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	10	10	111.30	0	10	0	10	111.30	10	0	10	20	222.60	0	10	0	10	111.30	50	11.13	556.50	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	10	100	110	1,565.30	10	0	10	20	284.60	0	10	0	10	142.30	10	0	0	10	142.30	150	14.23	2,134.50	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	4	20	0	24	6,489.60	1	0	0	1	270.40	21	0	0	21	5,678.40	1	0	0	1	270.40	47	270.40	12,708.80	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	114	20	0	134	39,020.80	1	0	10	11	3,203.20	121	0	0	121	35,235.20	1	0	0	1	291.20	267	291.20	77,750.40	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	2	4	801.12	0	2	0	2	400.56	2	0	2	4	801.12	0	0	0	0	0.00	10	200.28	2,002.80	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	10	10	2,490.80	0	0	10	10	2,490.80	0	0	0	0	0.00	0	0	0	0	0.00	20	249.08	4,981.60	
101	44122027-FO-P01	FOLDER, pressboard	box	35	30	26	91	86,690.24	33	26	13	72	68,590.08	60	19	4	83	79,069.12	34	4	3	41	39,058.24	287	952.64	273,407.68	
102	44122011-FO-T01	FOLDER with tab, A4	pack	3	10	1	14	5,314.40	13	0	0	13	4,934.80	13	0	10	23	8,730.80	1	0	0	1	379.60	51	379.60	19,359.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	3	20	61	84	34,769.28	26	25	50	101	41,805.92	31	20	30	81	33,527.52	21	0	0	21	8,692.32	287	413.92	118,795.04	
104	44122008-IT-T01	INDEX TAB	box	60	53	53	166	11,221.60	53	33	58	144	9,734.40	43	68	38	149	10,072.40	53	38	33	124	8,382.40	583	67.60	39,410.80	
105	44121716-MA-F01	MARKER, Fluorescent	set	58	33	108	199	6,190.89	52	244	49	345	10,732.95	76	32	43	151	4,697.61	16	49	12	77	2,395.47	772	31.11	24,016.92	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	254	88	481	823	6,806.21	60	133	121	314	2,596.78	484	69	92	645	5,334.15	74	38	33	145	1,199.15	1927	8.27	15,936.29	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	39	70	303	412	3,407.24	26	101	54	181	1,496.87	276	37	55	368	3,043.36	6	1	1	8	66.16	969	8.27	8,013.63	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	18	32	8	58	479.66	20	0	20	40	330.80	20	12	28	60	496.20	0	8	0	8	66.16	166	8.27	1,372.82	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	158	61	83	302	2,914.30	65	77	106	248	2,393.20	122	63	39	224	2,161.60	27	40	2	69	665.85	843	9.65	8,134.95	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	12	60	52	124	1,196.60	40	2	50	92	887.80	26	58	30	114	1,100.10	22	40	2	64	617.60	394	9.65	3,802.10	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	34	20	54	521.10	20	2	20	42	405.30	20	14	20	54	521.10	22	30	2	54	521.10	204	9.65	1,968.60	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	101	129	195	425	3,748.50	82	63	88	233	2,055.06	163	162	33	358	3,157.56	80	25	11	116	1,023.12	1132	8.82	9,984.24	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	224	173	402	799	15,548.54	167	52	393	612	11,909.52	212	401	78	691	13,446.86	315	62	48	425	8,270.50	2527	19.46	49,175.42	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	1	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	71	0	1	72	669,427.20	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	73	9,297.60	678,724.80	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	93	51	157	301	13,457.71	38	64	76	178	7,958.38	161	21	130	312	13,949.52	5	64	0	69	3,084.99	860	44.71	38,450.60	
117	44121619-PS-M01	PENCIL SHARPENER	piece	16	6	10	32	7,554.56	7	3	1	11	2,596.88	13	0	0	13	3,069.04	3	0	0	3	708.24	59	236.08	13,928.72	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	48	7	52	107	16,469.44	16	203	16	235	36,171.20	23	5	30	58	8,927.36	6	0	0	6	923.52	406	153.92	62,491.52	
119	44122101-RU-B01	RUBBER BAND No. 18	box	10	23	15	48	6,489.60	25	2	23	50	6,760.00	6	23	2	31	4,191.20	25	2	3	30	4,056.00	159	135.20	21,496.80	
120	44121905-SP-F01	STAMP PAD, felt	piece	19	42	87	148	5,908.16	88	2	37	127	5,069.84	10	92	2	104	4,151.68	38	2	2	42	1,676.64	421	39.92	16,806.32	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	4	4	262.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	65.52	262.08	
122	44121615-ST-S01	STAPLER, standard type	piece	146	20	273	439	86,746.40	10	22	47	79	15,610.40	120	14	52	186	36,753.60	11	32	0	43	8,496.80	747	197.60	147,607.20	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	6	0	5	11	7,624.65	1	0	0	1	693.15	0	0	0	0	0.00	0	0	0	0	0.00	12	693.15	8,317.80	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	1	0	1	46.51	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	46.51	2	46.51	93.02	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	23	7	20	50	3,879.00	25	3	0	28	2,172.24	18	0	2	20	1,551.60	0	0	0	0	0.00	98	77.58	7,602.84	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	61	36	64	161	13,478.92	10	20	69	99	8,288.28	56	30	54	140	11,720.80	10	90	4	104	8,706.88	504	83.72	42,194.88	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	348	156	393	897	33,242.82	207	162	410	779	28,869.74	296	186	267	749	27,757.94	157	184	125	466	17,269.96	2891	37.06	107,140.46	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	297	157	312	766	45,408.48	202	169	243	614	36,397.92	324	163	238	725	42,978.00	115	182	100	397	23,534.16	2502	59.28	148,318.56	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	221	97	415	733	38,116.00	151	101	335	587	30,524.00	268	127	211	606	31,512.00	96	117	44	257	13,364.00	2183	52.00	113,516.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	82	100	165	347	4,871.88	2	130	45	177	2,485.08	232	20	145	397	5,573.88	2	45	0	47	659.88	968	14.04	13,590.72	
133	14111507-PP-M01	PAPER, MULTICOPIY A4	ream	450	504	7935	8889	1,900,468.20	567	644	1723	2934	627,289.20	6840	568	918	8326	1,780,098.80	1001	687	427	2115	452,187.00	22264	213.80	4,760,043.20	
134	14111507-PP-M02	PAPER, MULTICOPIY LEGAL	ream	1135	409	5712	7256	1,690,357.76	515	566	1844	2925	681,408.00	5155	1005	765	6925	1,613,248.00	974	689	398	2061	480,130.56	19167	232.96	4,465,144.32	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	1032	27	42	1101	151,651.74	27	17	42	86	11,845.64	1037	17	42	1096	150,963.04	27	27	22	76	10,468.24	2359	137.74	324,928.66	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	32	22	32	86	13,666.26	22	12	32	66	10,488.06	42	12	32	86	13,666.26	27	12	12	51	8,104.41	289	158.91	45,924.99	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00	
138	14111503-PA-B01	PAPER, parchment	box	87	5	26	118	18,196.78	9	1	15	25	3,855.25	89	15	13	117	18,042.57	18	1	5	24	3,701.04	284	154.21	43,795.64	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.70	0.00	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	91	24	71	186	23,168.16	27	29	20	76	9,466.56	117	4	46	167	20,801.52	27	24	0	51	6,352.56	480	124.56	59,788.80	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	319	46	77	442	14,939.60	351	22	87	460	15,548.00	323	50	338	711	24,031.80	51	18	8	77	2,602.60	1690	33.80	57,122.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	748	165	157	1070	106,828.80	761	80	175	1016	101,437.44	811	117	620	1548	154,552.32	261	78	76	415	41,433.60	4049	99.84	404,252.16	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	57	6	8	71	6,040.68	62	1	6	69	5,870.52	57	6	58	121	10,294.68	12	4	1	17	1,446.36	278	85.08	23,652.24
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	116	47	12	175	24,388.00	113	67	11	191	26,617.76	144	16	112	272	37,905.92	13	17	11	41	5,713.76	679	139.36	94,625.44
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	1	1	25	27	1,004.67	3	0	1	4	148.84	0	1	0	1	37.21	1	0	0	1	37.21	33	37.21	1,227.93
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	14	0	0	14	97,260.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	6,947.20	97,260.80
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	13	0	13	15,318.16	10	0	10	20	23,566.40	3	10	0	13	15,318.16	10	0	0	10	11,783.20	56	1,178.32	65,985.92
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	20	20	17,222.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	861.12	17,222.40
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	16	45	61	54,431.52	10	0	10	20	17,846.40	6	10	0	16	14,277.12	10	0	0	10	8,923.20	107	892.32	95,478.24
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	19	44	1	64	14,841.60	31	0	26	57	13,218.30	38	15	11	64	14,841.60	15	0	6	21	4,869.90	206	231.90	47,771.40
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	17	27	0	44	10,656.80	18	1	22	41	9,930.20	21	12	5	38	9,203.60	12	1	2	15	3,633.00	138	242.20	33,423.60
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	17	27	0	44	10,656.80	18	1	22	41	9,930.20	21	12	5	38	9,203.60	12	1	2	15	3,633.00	138	242.20	33,423.60
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	17	22	0	39	9,445.80	13	1	22	36	8,719.20	16	12	0	28	6,781.60	12	1	2	15	3,633.00	118	242.20	28,579.60
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	10	0	10	4,243.20	0	0	0	0	0.00	10	0	0	10	4,243.20	0	0	0	0	0.00	20	424.32	8,486.40
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	20	25	21	66	237,494.40	20	20	21	61	219,502.40	25	20	21	66	237,494.40	20	20	21	61	219,502.40	254	3,598.40	913,993.60
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	2	2	2	6	19,169.28	2	2	2	6	19,169.28	2	2	2	6	19,169.28	2	2	2	6	19,169.28	24	3,194.88	76,677.12
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	10	10	58,229.60	0	0	0	0	0.00	10	0	0	10	58,229.60	0	0	0	0	0.00	20	5,822.96	116,459.20
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	


Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	25,557,986.31
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	2,555,798.63


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		28,113,784.94
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

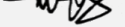
Prepared by:


 KOH -I- NOOR T. MAMTUAN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 APPLE MAE C. MASAGLANG
 Accountant / Budget Officer

Approved by:


 ATTY. VANESSA B. GOC-ONG
 Head of Office/ Agency

Date Prepared: _____